

Budget Savings Options 2020

Dollars in Thousands

Agency: *Transportation Improvement Board*

Agency Priority H, M, L	Impact 1-5	Program/Activity	GF-S				Other Funds				FTE Change		Brief Description and Rationale	Effective Date (MM/YY)	Impacts of Reductions and Other Considerations	Law/Reg. Change Required (cite)
			FY 20	FY 21	FY 22	FY 23	Fund	FY 20	FY 21	FY 22	FY 23	FY 20				
H	1	Reduce Grants to Cities/Counties					08M	442					TIB's spending authority could be reduced because fuel tax revenues are down and TIB does not expect to be able to spend its entire appropriation anyway.	7/1		
H	1	Reduce Grants to Cities/Counties					144	16,840					TIB's spending authority could be reduced because fuel tax revenues are down and TIB does not expect to be able to spend its entire appropriation anyway.	7/1	A 15% reduction to TIB's FY 21 operating plus capital appropriation is equal to \$16.84 million. The entire reduction would be applied to capital, because TIB was subject to a nearly 20% reduction to its biennial operating budget in the FY 20 supplemental.	
H							17N						No ability to cut 17N spending authority. Funds have already been spent.			

Priority:
 L = Low priority agency activity or program
 M = Medium priority agency activity or program
 H = High priority agency activity or program

Impact:
 1 = Allows continuation of the program/activity at a reduced level
 2 = Eliminates the ability to perform program objectives
 3 = Eliminates agency function
 4 = Long term implications (moves the problem to next biennium)
 5 = Short term (reduction to one time increase)