

**Budget Savings Options 2020**

Dollars in Thousands

Agency: Washington Traffic Safety Commission

Agency Priority H, M, L	Impact 1-5	Program/Activity	GF-S				Other Funds				FTE Change		Brief Description and Rationale	Effective Date (MM/YY)	Impacts of Reductions and Other Considerations	Law/Reg. Change Required (cite)	
			FY 20	FY 21	FY 22	FY 23	Fund	FY 20	FY 21	FY 22	FY 23	FY 20					FY 21
H	1	WIDAC (Washington Impaired Driving Advisory Council) Program					106	\$100	\$100	100	100	N/A	N/A	Savings from not proceeding with a call for proposals for DUI prevention projects	6/1	This reduction will impact WTSC ability to meet the full intent of RCW 46.61.5054 which requires WTSC to use \$50 of the BAC Tox fee solely for grants to counties targeted for programs to reduce driving under the influence.	RCW 46.61.5054 (2017 SB 5037)

**Priority:**  
 L = Low priority agency activity or program  
 M = Medium priority agency activity or program  
 H = High priority agency activity or program

**Impact:**  
 1 = Allows continuation of the program/activity at a reduced level  
 2 = Eliminates the ability to perform program objectives  
 3 = Eliminates agency function  
 4 = Long term implications (moves the problem to next biennium)  
 5 = Short term (reduction to one time increase)