

Budget Savings Options 2020

Dollars in Thousands

Agency: 166 Board of Registration for Engineers and Lc

Agency Priority H, M, L	Impact 1-5	Program/Activity	GF-S				Other Funds				FTE Change		Brief Description and Rationale	Effective Date (MM/YY)	Impacts of Reductions and Other Considerations	Law/Reg. Change Required (cite)
			FY 20	FY 21	FY 22	FY 23	Fund	FY 20	FY 21	FY 22	FY 23	FY 20				
L	1	Reduce discretionary spending authority					024	358					BORPELS will underspend its budget by at least \$358k, so a 15% reduction to its FY 2021 budget of \$2.384 million will not adversely impact the agency. However, the agency cannot absorb any fund sweeps.	7/1		

Priority:
 L = Low priority agency activity or program
 M = Medium priority agency activity or program
 H = High priority agency activity or program

Impact:
 1 = Allows continuation of the program/activity at a reduced level
 2 = Eliminates the ability to perform program objectives
 3 = Eliminates agency function
 4 = Long term implications (moves the problem to next biennium)
 5 = Short term (reduction to one time increase)