

Budget Savings Options 2020

Dollars in Thousands

Agency: Board of Accountancy

Agency Priority H, M, L	Impact 1-5	Program/Activity	GF-S				Other Funds					FTE Change		Brief Description and Rationale	Effective Date (MM/YY)	Impacts of Reductions and Other Considerations	Law/Reg. Change Required (cite)
			FY 20	FY 21	FY 22	FY 23	Fund	FY 20	FY 21	FY 22	FY 23	FY 20	FY 21				
M	1	Leave Director of Investigations position vacant					02J		136						7/1		
M	1	Reduce planned Training/Professional Development by 50%					02J		14						7/1		
M	2	Eliminate all purchases of furniture/equipment/computers					02J		15						7/1		
M	2	Eliminate all spending on CZ Other Professional Services (Robert Loe & Associates)					02J		8						7/1		
M	1	Reduce planned CA Management/Organizational Services by 50%					02J		2						7/1		
M	1	Reduce Travel spending by 50% relative to agency avg.					02J		25						7/1		
M	2	Defer any repairs/maintenance expenses until following biennium					02J		1						7/1		
M	1	Reduce money spent on EH Rentals & Leases (meeting rooms and misc)					02J		2						7/1		
M	1	Reduce ER Other Contractual Services					02J		9						7/1		
L	5	Reduce discretionary spending authority					02J		86						7/1	Planned expenditures for FY 2021 were \$86k less than the agency's FY 2021 appropriation, so \$86k could be cut without a significant impact to the agency.	ACB could absorb a one-time reduction to its spending authority. However, it cannot absorb a sweep of Fund 02J, because the fund is already on a downward trajectory (due to cost of Small Agency IT Services of approx \$200k/year).

Priority:
 L = Low priority agency activity or program
 M = Medium priority agency activity or program
 H = High priority agency activity or program

Impact:
 1 = Allows continuation of the program/activity at a reduced level
 2 = Eliminates the ability to perform program objectives
 3 = Eliminates agency function
 4 = Long term implications (moves the problem to next biennium)
 5 = Short term (reduction to one time increase)