

2019-21 Special Appropriations - Compensation

OFM Document 2019-#1

\$ in thousands

Item / Agency	Account	FY 2020	FY 2021	2019-21
State Public Employee Benefits Rate				
House of Representatives	General Fund - State	\$24	\$28	\$52
House of Representatives	Motor Vehicle Account - State	\$1	\$1	\$2
Senate	General Fund - State	\$26	\$30	\$56
Senate	Motor Vehicle Account - State	\$1	\$1	\$2
Joint Legislative Audit and Review Committee	Performance Audits of Government Account-State	\$2	\$2	\$4
Legislative Evaluation & Accountability Program	Performance Audits of Government Account-State	\$1	\$1	\$2
State Actuary	DRS Expense Account - State	\$1	\$1	\$2
Legislative Support Services	General Fund - State	\$4	\$4	\$8
Joint Legislative Systems Committee	General Fund - State	\$4	\$5	\$9
Statute Law Committee	General Fund - State	\$3	\$4	\$7
Supreme Court	General Fund - State	\$5	\$5	\$10
Law Library	General Fund - State	\$1	\$1	\$2
Court of Appeals	General Fund - State	\$10	\$11	\$21
Commission on Judicial Conduct	General Fund - State	\$1	\$1	\$2
Administrator for the Courts	General Fund - State	\$17	\$20	\$37
Administrator for the Courts	Judicial Information Systems Account - State	\$11	\$13	\$24
Office of Public Defense	General Fund - State	\$1	\$2	\$3
State Public Employee Benefits Rate Total		\$113	\$130	\$243
Non-Rep General Wage Increase				
House of Representatives	General Fund - State	\$874	\$1,773	\$2,647
House of Representatives	Motor Vehicle Account - State	\$31	\$64	\$95
Senate	General Fund - State	\$781	\$1,586	\$2,367
Senate	Motor Vehicle Account - State	\$29	\$59	\$88
Joint Transportation Committee	Motor Vehicle Account - State	\$14	\$28	\$42
Joint Legislative Audit and Review Committee	Performance Audits of Government Account-State	\$95	\$193	\$288
Legislative Evaluation & Accountability Program	Motor Vehicle Account - State	\$5	\$10	\$15
Legislative Evaluation & Accountability Program	Performance Audits of Government Account-State	\$46	\$93	\$139
State Actuary	General Fund - State	\$2	\$5	\$7
State Actuary	Health Care Authority Admin Account - State	\$2	\$3	\$5
State Actuary	DRS Expense Account - State	\$66	\$135	\$201
Legislative Support Services	General Fund - State	\$106	\$216	\$322
Legislative Support Services	Legislative Gift Center Account - State	\$2	\$5	\$7
Joint Legislative Systems Committee	General Fund - State	\$219	\$444	\$663
Statute Law Committee	General Fund - State	\$126	\$256	\$382
Supreme Court	General Fund - State	\$204	\$415	\$619
Law Library	General Fund - State	\$20	\$41	\$61
Court of Appeals	General Fund - State	\$432	\$890	\$1,322
Commission on Judicial Conduct	General Fund - State	\$26	\$54	\$80
Administrator for the Courts	General Fund - State	\$1,028	\$2,095	\$3,123
Administrator for the Courts	General Fund - Federal	\$6	\$12	\$18
Administrator for the Courts	Judicial Information Systems Account - State	\$501	\$1,025	\$1,526
Office of Public Defense	General Fund - State	\$64	\$130	\$194
Office of Civil Legal Aid	General Fund - State	\$13	\$27	\$40
Non-Rep General Wage Increase Total		\$4,692	\$9,559	\$14,251
Non-Rep Premium Pay				
Court of Appeals	General Fund - State	\$310	\$314	\$624
Administrator for the Courts	General Fund - State	\$287	\$287	\$574
Office of Civil Legal Aid	General Fund - State	\$6	\$6	\$12
Non-Rep Premium Pay Total		\$603	\$607	\$1,210
PERS & TRS Plan 1 Benefit Increase				
House of Representatives	General Fund - State	\$30	\$30	\$60
House of Representatives	Motor Vehicle Account - State	\$1	\$1	\$2
Senate	General Fund - State	\$24	\$24	\$48
Senate	Motor Vehicle Account - State	\$1	\$1	\$2
Joint Transportation Committee	Motor Vehicle Account - State	\$1	\$1	\$2
Joint Legislative Audit and Review Committee	Performance Audits of Government Account-State	\$4	\$4	\$8
Legislative Evaluation & Accountability Program	Performance Audits of Government Account-State	\$2	\$2	\$4
State Actuary	DRS Expense Account - State	\$3	\$3	\$6

\$ in thousands

Item / Agency	Account	FY 2020	FY 2021	2019-21
Legislative Support Services	General Fund - State	\$3	\$3	\$6
Joint Legislative Systems Committee	General Fund - State	\$8	\$8	\$16
Statute Law Committee	General Fund - State	\$5	\$5	\$10
Supreme Court	General Fund - State	\$8	\$8	\$16
Law Library	General Fund - State	\$1	\$1	\$2
Court of Appeals	General Fund - State	\$17	\$17	\$34
Commission on Judicial Conduct	General Fund - State	\$1	\$1	\$2
Administrator for the Courts	General Fund - State	\$40	\$40	\$80
Administrator for the Courts	Judicial Information Systems Account - State	\$19	\$19	\$38
Office of Public Defense	General Fund - State	\$2	\$2	\$4
Office of Civil Legal Aid	General Fund - State	\$1	\$1	\$2
PERS & TRS Plan 1 Benefit Increase Total		\$171	\$171	\$342
Grand Total		\$5,579	\$10,467	\$16,046