



Photo courtesy of Sellen Construction Co.

CAPITAL

Mental health

**Department of Social and Health Services,
Department of Commerce**

Mental health community capacity

Expand community placement for individuals in crisis and those needing long-term mental health treatment. Creates three 16-bed psychiatric hospitals, two crisis walk-in centers, two drug and alcohol detox facilities, six enhanced service facilities and other placements for hard-to-serve patients. (\$56.3 million bonds)

**Department of Social and Health Services
Improvements at Western State Hospital**

Consolidate and make improvements to the Western State Hospital campus to better treat forensic and civil commitment patients. Preserves facilities, adds treatment and recovery space, and enhances campus safety and security. (\$16.2 million bonds)

**Department of Social and Health Services
Child Study and Treatment Center: Children's Long-term Inpatient Program capacity**

Expand the Child Study and Treatment Center for children 5- to 18-years-old who are severely mentally ill. Current capacity is 47 beds, and this funds 18 more beds. (\$12.1 million bonds)

**Department of Social and Health Services
Improvements at Eastern State Hospital**

Repair and remodel facilities for patient safety and other essential needs. (\$10.9 million bonds)

Housing and homelessness

**Department of Commerce
Housing stock**

Provide loans and grants for 1) affordable housing projects to produce a minimum of 1,700 homes and 100 beds; 2) assistance to affordable housing developers to overcome barriers to development and infill; 3) cleaning up brownfields sites for affordable housing development; and 4) preserving approximately 284 homes through major building improvements and system replacements necessary for the Housing Trust Fund portfolio to maintain long-term viability. These investments will serve a broad spectrum of vulnerable populations, including homeless people with chronic mental illness and individuals who are no longer receiving active treatment at a state psychiatric hospital, homeless families and individuals, farmworkers, seniors and individuals with special needs. (\$101.8 million bonds; \$10.0 million Public Facility Construction Loan Revolving Account; \$3.2 million Washington Housing Trust Account)

Energy

**Department of Commerce
Clean Energy Fund**

Award grants that develop, demonstrate and deploy technologies that save energy and reduce energy costs, cut harmful air emissions or increase energy independence for the state. Grants can also be used to modernize the electricity grid through

projects that advance clean and renewable energy technologies. (\$60.0 million Carbon Pollution Reduction Account)

**Department of Commerce
Weatherization**

Assist low-income households in all 39 counties in improving home energy. The program allows the state to maximize utility partnerships that offer payment arrangements and funding. (\$28.0 million Carbon Pollution Reduction Account)

**Department of Commerce
Energy efficiency and solar grants**

Award grants to state agencies and local governments for projects that improve the energy efficiency of public facilities and street lighting, and install solar systems to reduce energy demand and costs. (\$20.0 million Carbon Pollution Reduction Account)

Infrastructure

**Department of Commerce, Department of Health, Department of Ecology
Water systems**

Provide assistance to local governments to repair, replace and expand wastewater and drinking water systems. (\$74.0 million bonds; \$387.0 million federal and other funds; \$1.6 million Carbon Pollution Reduction Account)

Lead-based paint

Department of Health, Office of Superintendent of Public Instruction

Lead remediation

Remediate known lead paint hazards in approximately 100 homes, child care facilities, rental properties and private schools to prevent harmful effects of lead exposure on young children. Replace water fixtures in public schools where testing indicates lead in drinking water. (\$2.0 million bonds)

Public health

Department of Health

Public Health Laboratory

Add new wings to the State Public Health Laboratory in Shoreline to accommodate the requirement that it conduct 17 new health screening tests. As a regional resource, the lab screens for and combats new diseases in Washington, California, Hawaii, Oregon and Alaska. The lab also does diagnostic work on Zika, E. coli and drug-resistant diseases on a national level. (\$9.4 million bonds)

Fire Training Academy

Washington State Patrol

Fire Training Academy improvements

Advance training capabilities by replacing the structurally inadequate burn building with one that better withstands live-fire training exercises and promotes more efficient training. (\$7.5 million certificate of participation; \$3.0 million Fire Service Training Account)

Preservation of state assets

Department of Social and Health Services, Department of Enterprise Services, Department of Corrections

Various projects

Preserve state-owned facilities and protect the health and safety of staff, clients and visitors. (\$169.0 million bonds; \$38.4 million other funds)

Natural resources

Model Toxics Control Act

Impose a surcharge on the hazardous substance tax when annual HST revenue is less than \$160 million. When annual revenue exceeds this amount, the surcharge is no longer imposed. This will help achieve stable funding for MTCA projects and activities, which will give local governments sufficient planning opportunity and continue the funding of longstanding environmental and public health protection work statewide.

Department of Ecology, Washington Pollution Liability Insurance Agency

Clean up and prevent hazardous waste

Award grants to local governments to clean up toxics sites and underground storage tanks to protect public and environmental health. The grants create jobs and promote economic activity by redeveloping contaminated sites. A total of \$5.3 million restores the 2016 supplemental budget reduction and keeps these important toxics cleanup projects moving forward. (\$12.8 million bonds; \$47.1 million other funds, including the Hazardous Substance Tax; \$20.0 million PLIA Underground Storage Tank Revolving Account)

Department of Ecology

Hazardous waste reduction/coordinated prevention grants

Award grants to local government for solid and hazardous waste plans for waste reduction and recycling programs, household hazardous waste collection and regulatory oversight. (\$10.0 million Hazardous Substance Tax)

Department of Ecology

Water supply, stormwater and flood protection

Award grants to tribes, local governments, state agencies and nongovernmental organizations for projects that restore natural conditions in floodplains, construct flood protection and stormwater systems and increase water supply to basins. A total of \$30.1 million restores the 2016 supplemental reduction and continues these important stormwater projects. (\$132.9 million Carbon Pollution Reduction Account)

- » Catastrophic flood relief – \$50.0 million
- » Columbia River water supply development program – \$31.8 million
- » Floodplains by design – \$20.3 million
- » Othello water supply and storage – \$1.5 million
- » Stormwater financial assistance program – \$70.0 million
- » Yakima River Basin water supply – \$31.1 million

Washington Wildlife and Recreation Program, Recreation and Conservation Funding Board
Recreation and habitat

Support habitat conservation, outdoor recreation, riparian protection, farmland preservation and trails, including grants to local governments and other nonprofit organizations to construct or renovate outdoor facilities. (\$100.0 million bonds)

CAPITAL

State Parks and Recreation Commission

Preserve park assets

Build or improve cabins, restrooms and other part amenities to enhance the experience of visitors to state parks. (\$61.7 million bonds; \$7.3 million other funds)

Fish

Recreation and Conservation Funding Board

Salmon recovery

Protect and restore salmon habitat by replanting stream banks and dikes; removing levees; and acquiring pristine habitat in the Puget Sound basin and throughout the state. (\$102.5 million bonds; \$50.0 million federal)

Department of Fish and Wildlife, Recreation and Conservation Funding Board

Fish passage barrier removal

Ensure compliance with federal regulations and state priorities by constructing hatchery water intakes and fish screening and related hatchery infrastructures. Provides \$19.7 million in grants to local, tribal and private entities and small forest landowners for fish barrier removal and coordinating a statewide strategy. Also provides \$12.5 million for coastal restoration grants for watersheds; creek, prairies and wetlands conservation and restoration; barrier removal; and culvert corrections projects. (\$64.8 million bonds)

Department of Fish and Wildlife

Hatcheries production

Construct and renovate hatcheries and related infrastructures to meet new fish culture rearing standards and provide better fish and water inventories as well as to ensure recreational fish

opportunities in rivers and lakes throughout the state. (\$25.0 million bonds)

- » Eells Spring hatchery renovation – \$8.8 million
- » Hoodspout hatchery pond renovation – \$4.8 million
- » Kalama Falls hatchery raceways and pollution abatement design and permit – \$1.0 million
- » Marblemount hatchery design and permit – \$500,000
- » Clarks Creek (Puyallup) rebuild – \$10.1 million

Forest fires

Department of Natural Resources, Department of Fish and Wildlife

Hazard reduction

Reduce forest fire hazards on state trust lands and high-risk private noncommercial timber lands. Of the total, \$15.0 million is for forest health thinning on 10,000 acres of Department of Fish and Wildlife lands. The work includes prescribed burning of up to 7,000 acres per year. (\$45.0 million Carbon Pollution Reduction Account)

Youth programs

Department of Commerce, Recreation and Conservation Funding Board

Youth recreation programs

Build and renovate indoor and outdoor recreational facilities for youth. (\$11.0 million bonds)

Early learning

Department of Commerce

Early learning facility grants

Award facility construction and renovation grants to current and potential providers in the Early Childhood Education Assistance Program and the

Early Achievers program. This funding will help provide up to 7,400 slots needed for ECEAP, as required by law by the 2020–21 school year. (\$26.3 million bonds)

K-12 education

Office of Superintendent of Public Instruction Kindergarten-through-sixth-grade classroom space increase and K-12 construction

Increase state-funded classroom space in public school facilities for K-6. This will reduce financial strain on school districts and help the state achieve lower class sizes for all elementary school grades. Also replace, modernize and build new schools. (\$752.0 million bonds; \$227.0 million Common School Construction Account)

Office of Superintendent of Public Instruction Kindergarten-through-third-grade class size reduction grants

Award state grants to school districts for the construction and acquisition of K-3 classrooms. These grants will help school districts add classrooms outside the state's primary school construction program and lessen the local burden for dealing with immediate K-3 classroom shortages. (\$270.0 million bonds)

Office of Superintendent of Public Instruction Skills centers

Fund construction of new facilities at the Tri-Tech Skills Center in Kennewick and Cascadia Technical Academy in Vancouver, and preconstruction for modernization of the West Sound Technical Skills Center campus in Bremerton. Provide additional

CAPITAL

funds for minor repairs throughout the skills center system. (\$23.1 million bonds; \$4.6 million School Construction and Skill Centers Building Account)

Office of Superintendent of Public Instruction Science, technology, engineering and math classroom grants

Help school districts develop STEM laboratories and classrooms to aid students graduating in 2019 to meet new graduation requirements. Grants will supplement school district funds for project design, construction and renovation for STEM-related equipment and for IT systems. (\$15.0 million bonds)

Higher education – four-year institutions

Eastern Washington University Interdisciplinary science center

Construct an interdisciplinary science center to house teaching labs and support space for the biology, chemistry/biochemistry, geology and physics departments. The current science building, built in 1962, has serious deficiencies and is unable to meet program needs and accommodate expected STEM enrollment growth. (\$67.0 million bonds)

Washington State University Plant sciences building

Build a new plant sciences building on the Pullman campus. The building will house faculty and associated students and feature research programs in plant biochemistry, plant pathology, horticulture and crop sciences. This project will complete construction of the complex of facilities that supports collaboration among the university's plant scientists. (\$58.9 million bonds)

University of Washington Burke Museum

Complete construction of the new, larger Burke Museum on the Seattle campus. The new facility is scheduled to be completed during the 2017–19 biennium and will ensure that museum assets are protected and publicly accessible. (\$24.2 million bonds)

University of Washington Center for Advanced Materials and Clean Energy Technology

Complete design and begin construction of a research building to house CAMCET and clean energy test beds. CAMCET will be an interdisciplinary center with faculty from various science and engineering programs. It will house learning labs, research labs, meeting rooms and multidisciplinary space. (\$20.0 million bonds)

University of Washington Population health sciences building

Construct a facility to advance efforts to improve the health and well-being of people around the world. The Gates Foundation is contributing \$210.0 million to the facility, which will serve as a research hub for faculty and others working on an ambitious new population health initiative to address challenges such as poverty, health care access, equity and climate change. The building will support 1,500 students, 30 of whom will be Institute of Health Metrics students. (\$20.0 million bonds)

Higher education – community and technical colleges

Edmonds Community College Science, engineering and technology building

Build a science, engineering and technology facility to meet growth needs of programs in allied health, engineering, materials science, mathematics and natural sciences, construction management, occupational safety and health technician, and construction trades. The building will also provide space for the IT department, multiuse classrooms and faculty offices. (\$37.8 million bonds)

Big Bend Community College Professional technical education center

Replace five 1950s-era military facilities with a centralized professional technical education center. The new facility will encompass 76,000 square feet and provide flexible industry lab space that can be adapted to meet changing program and community needs. New technological infrastructure will be featured in the facility to allow for more rural outreach and innovative education delivery strategies. (\$35.0 million bonds)

Whatcom Community College Learning commons

Construct a learning commons building to help the college meet growing student enrollments and provide access to student services. The learning commons will be a three-story, 65,000-square foot facility with space for academic support services such as tutoring, math and writing centers, and for library resources. It will also provide the space needed to serve 816 new students. (\$34.0 million bonds)