

**2018 Supplemental Capital Plan Appropriations
by Agency and Project**

		Total Supplemental Changes	Reappropriation 2017-19	New Appropriation 2017-19
Joint Legislative Audit and Review Committee				
92000004 Capital Budget Staffing Study				
057-1	State Building Construction Account - State	50,000		50,000

Agency Fund Total				
057-1	State Building Construction Account - State	50,000		50,000
Court of Appeals				
30000003 Division III Roof Replacement and Maintenance				
057-1	State Building Construction Account - State	262,000		262,000

Agency Fund Total				
057-1	State Building Construction Account - State	262,000		262,000
Office of the Secretary of State				
30000033 Library-Archives Building				
057-1	State Building Construction Account - State	5,000,000		5,000,000
30000039 2018 Supplemental Minor Works				
057-1	State Building Construction Account - State	447,000		447,000
91000015 Ballot Boxes				
057-1	State Building Construction Account - State	100,000		100,000

Agency Fund Total				
057-1	State Building Construction Account - State	5,547,000		5,547,000
Department of Commerce				
30000097 Community Economic Revitalization Board				
887-1	Public Facility Const Loan Revolv - State	8,020,000		8,020,000
30000872 2017-19 Housing Trust Fund Program				
057-1	State Building Construction Account - State	38,770,000		38,770,000
355-B	State Tax Bld Construction Account - Debt Limit Funds	58,000,000		58,000,000
532-1	Washington Housing Trust Account - State	10,000,000		10,000,000
Project Total		<u>106,770,000</u>		<u>106,770,000</u>

**2018 Supplemental Capital Plan Appropriations
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	Total Supplemental Changes	Reappropriation 2017-19	New Appropriation 2017-19
Department of Commerce (Continued)			
30000873 Economic Opportunity Grants			
689-1 Rural Washington Loan Account - State	6,750,000		6,750,000
30000875 2017-19 Youth Recreational Facilities Grant Program			
057-1 State Building Construction Account - State	6,907,000		6,907,000
30000877 2017-19 Building for the Arts Grant Program			
057-1 State Building Construction Account - State	12,000,000		12,000,000
30000878 Public Works Assistance Account Construction Loans			
355-B State Tax Bld Construction Account - Debt Limit Funds	97,103,000		97,103,000
30000879 Weatherization Plus Health Matchmaker Program			
057-1 State Building Construction Account - State	16,000,000		16,000,000
355-B State Tax Bld Construction Account - Debt Limit Funds	5,000,000		5,000,000
Project Total	21,000,000		21,000,000
30000881 Clean Energy Funds 3			
EEA-1 Energy Efficiency Account - State	5,500,000		5,500,000
057-1 State Building Construction Account - State	32,600,000		32,600,000
355-B State Tax Bld Construction Account - Debt Limit Funds	8,000,000		8,000,000
Project Total	46,100,000		46,100,000
30000882 Energy Efficiency and Solar Grants			
EEA-1 Energy Efficiency Account - State	5,500,000		5,500,000
057-1 State Building Construction Account - State	5,500,000		5,500,000
Project Total	11,000,000		11,000,000
30000883 2017-19 Building Communities Fund Grant			
057-1 State Building Construction Account - State	30,900,000		30,900,000
40000005 2018 Local and Community Projects			
057-1 State Building Construction Account - State	131,661,000		131,661,000
40000006 Early Learning Facility Grants			
22D-B Early Learning Facilit Develop Acct - Debt Limit Funds	3,504,000		3,504,000
22C-B Early Learning Facilit Revolv Acct - Debt Limit Funds	11,996,000		11,996,000
Project Total	15,500,000		15,500,000

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		Total Supplemental Changes	Reappropriation 2017-19	New Appropriation 2017-19
Department of Commerce (Continued)				
40000007 Dental Clinic Capacity Grants				
057-1	State Building Construction Account - State	15,338,000		15,338,000
40000008 Brownfields Cleanup for Affordable Housing Development				
057-1	State Building Construction Account - State	4,000,000		4,000,000
40000009 PWAA Preconstruction and Emergency Loan Programs				
355-B	State Tax Bld Construction Account - Debt Limit Funds	19,000,000		19,000,000
40000018 Behavioral Health Community Capacity				
057-1	State Building Construction Account - State	65,600,000		65,600,000
40000034 Governor's Rural Broadband Office Administered Broadband Fund				
057-1	State Building Construction Account - State	5,000,000		5,000,000
40000035 Innovation and Technology (IT) Housing Barriers Study				
057-1	State Building Construction Account - State	250,000		250,000
91000959 Seismic Inventory: Unreinforced Masonry Buildings				
057-1	State Building Construction Account - State	200,000		200,000
91001099 2017-19 Stormwater Pilot Project				
057-1	State Building Construction Account - State	250,000		250,000
Agency Fund Total				
22D-B	Early Learning Facilit Develop Acct - Debt Limit Funds	3,504,000		3,504,000
22C-B	Early Learning Facilit Revolv Acct - Debt Limit Funds	11,996,000		11,996,000
EEA-1	Energy Efficiency Account - State	11,000,000		11,000,000
887-1	Public Facility Const Loan Revolv - State	8,020,000		8,020,000
689-1	Rural Washington Loan Account - State	6,750,000		6,750,000
057-1	State Building Construction Account - State	364,976,000		364,976,000
355-B	State Tax Bld Construction Account - Debt Limit Funds	187,103,000		187,103,000
532-1	Washington Housing Trust Account - State	10,000,000		10,000,000
Agency Total		603,349,000		603,349,000
Office of Financial Management				
30000039 Oversight of State Facilities				
057-1	State Building Construction Account - State	1,229,000		1,229,000
289-1	Thurston County Capital Facilities - State	1,229,000		1,229,000
Project Total		2,458,000		2,458,000

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		Total Supplemental Changes	Reappropriation 2017-19	New Appropriation 2017-19
Office of Financial Management (Continued)				
30000040 OFM Capital Budget Staff				
057-1	State Building Construction Account - State	611,000		611,000
289-1	Thurston County Capital Facilities - State	611,000		611,000
Project Total		1,222,000		1,222,000
30000041 Emergency Repairs				
057-1	State Building Construction Account - State	7,000,000		7,000,000
92000024 Water Resources Project Account				
057-1	State Building Construction Account - State	20,000,000		20,000,000

Agency Fund Total				
057-1	State Building Construction Account - State	28,840,000		28,840,000
289-1	Thurston County Capital Facilities - State	1,840,000		1,840,000
Agency Total		30,680,000		30,680,000
Department of Enterprise Services				
30000548 East Plaza - Water Infiltration & Elevator Repairs				
057-1	State Building Construction Account - State	5,168,000		5,168,000
30000740 Capitol Lake Long-Term Management Planning				
057-1	State Building Construction Account - State	2,500,000		2,500,000
30000777 Transportation Building Preservation				
036-1	Capitol Building Construction Acct - State	3,982,000		3,982,000
30000786 Elevator Modernization				
057-1	State Building Construction Account - State	3,000,000		3,000,000
30000791 Legislative Building Systems Rehabilitation				
036-1	Capitol Building Construction Acct - State	993,000		993,000
30000812 Campus Physical Security & Safety Improvements				
057-1	State Building Construction Account - State	200,000		200,000
289-1	Thurston County Capital Facilities - State	2,550,000		2,550,000
Project Total		2,750,000		2,750,000

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	Total Supplemental Changes	Reappropriation 2017-19	New Appropriation 2017-19
Department of Enterprise Services (Continued)			
30000825 Statewide Minor Works - Preservation Projects			
422-1 Enterprise Services Account - State	321,000		321,000
057-1 State Building Construction Account - State	4,612,000		4,612,000
045-1 State Vehicle Parking Account - State	82,000		82,000
Project Total	5,015,000		5,015,000
30000829 Building Envelope Repairs			
036-1 Capitol Building Construction Acct - State	2,611,000		2,611,000
057-1 State Building Construction Account - State	2,611,000		2,611,000
Project Total	5,222,000		5,222,000
30000889 Engineering & Architectural Services: Staffing			
057-1 State Building Construction Account - State	12,320,000		12,320,000
289-1 Thurston County Capital Facilities - State	2,680,000		2,680,000
Project Total	15,000,000		15,000,000
40000028 Next Century Capitol Campus Study			
289-1 Thurston County Capital Facilities - State	250,000		250,000
40000029 1063 Building Furniture and Equipment			
289-1 Thurston County Capital Facilities - State	1,560,000		1,560,000
40000030 Capitol Childcare Center			
289-1 Thurston County Capital Facilities - State	250,000		250,000
40000032 Roof Replacement - Cherberg and Insurance Buildings			
057-1 State Building Construction Account - State	4,097,000		4,097,000
40000035 Tacoma Rhodes Elevator Repairs			
057-1 State Building Construction Account - State	2,139,000		2,139,000
91000442 Conservatory Demolition			
289-1 Thurston County Capital Facilities - State	650,000		650,000
92000012 Capital Campus Utility Renewal Plan			
057-1 State Building Construction Account - State	1,686,000		1,686,000
92000018 Relocate Mural from GA to 1063			
057-1 State Building Construction Account - State	393,000		393,000

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	Total Supplemental Changes	Reappropriation 2017-19	New Appropriation 2017-19
Department of Enterprise Services (Continued)			
Agency Fund Total			
036-1 Capitol Building Construction Acct - State	7,586,000		7,586,000
422-1 Enterprise Services Account - State	321,000		321,000
057-1 State Building Construction Account - State	38,726,000		38,726,000
045-1 State Vehicle Parking Account - State	82,000		82,000
289-1 Thurston County Capital Facilities - State	7,940,000		7,940,000
Agency Total	54,655,000		54,655,000
Military Department			
30000594 Thurston County Readiness Center			
001-2 General Fund - Basic Account - Federal	34,412,000	1,097,000	33,315,000
364-1 Military Department Capital Account - State	802,000		802,000
057-1 State Building Construction Account - State	9,465,000	865,000	8,600,000
Project Total	44,679,000	1,962,000	42,717,000
30000808 Tri Cities Readiness Center - Land			
001-2 General Fund - Basic Account - Federal	500,000		500,000
057-1 State Building Construction Account - State	300,000		300,000
Project Total	800,000		800,000
30000811 Minor Works Preservation 2017-19 Biennium			
001-2 General Fund - Basic Account - Federal	3,933,000		3,933,000
364-1 Military Department Capital Account - State	51,000		51,000
057-1 State Building Construction Account - State	1,821,000		1,821,000
Project Total	5,805,000		5,805,000
30000812 Minor Works Program 2017-19 Biennium			
001-2 General Fund - Basic Account - Federal	21,961,000		21,961,000
364-1 Military Department Capital Account - State	75,000		75,000
057-1 State Building Construction Account - State	2,661,000		2,661,000
Project Total	24,697,000		24,697,000
30000818 Centralia Readiness Center			
001-2 General Fund - Basic Account - Federal	2,375,000		2,375,000
057-1 State Building Construction Account - State	2,375,000		2,375,000
Project Total	4,750,000		4,750,000

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		Total Supplemental Changes	Reappropriation 2017-19	New Appropriation 2017-19
Military Department (Continued)				
Agency Fund Total				
001-2	General Fund - Basic Account - Federal	63,181,000	1,097,000	62,084,000
364-1	Military Department Capital Account - State	928,000		928,000
057-1	State Building Construction Account - State	16,622,000	865,000	15,757,000
Agency Total		80,731,000	1,962,000	78,769,000
Department of Archaeology and Historic Preservation				
30000021 Historic Cemetery Grant Program				
057-1	State Building Construction Account - State	500,000		500,000
92000010 Heritage Barn Preservation Program 2017-19				
057-1	State Building Construction Account - State	515,000		515,000
92000011 Historic County Courthouse Grants Program 2017-19				
057-1	State Building Construction Account - State	1,137,000		1,137,000
Agency Fund Total				
057-1	State Building Construction Account - State	2,152,000		2,152,000
Criminal Justice Training Commission				
30000021 Omnibus Minor Works				
057-1	State Building Construction Account - State	1,518,000		1,518,000
Agency Fund Total				
057-1	State Building Construction Account - State	1,518,000		1,518,000
Department of Labor and Industries				
30000018 L&I HQ Elevators				
608-1	Accident Account - State	517,000		517,000
609-1	Medical Aid Account - State	517,000		517,000
Project Total		1,034,000		1,034,000

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	Total Supplemental Changes	Reappropriation 2017-19	New Appropriation 2017-19
Department of Labor and Industries (Continued)			
Agency Fund Total			
608-1 Accident Account - State	517,000		517,000
609-1 Medical Aid Account - State	517,000		517,000
Agency Total	1,034,000		1,034,000
Department of Social and Health Services			
20081506 Special Commitment Center: Kitchen & Dining Room Upgrades			
057-1 State Building Construction Account - State	1,000,000		1,000,000
30000468 Eastern State Hospital: New Boiler Plant			
057-1 State Building Construction Account - State	565,000		565,000
30001859 Minor Works Program Projects: Statewide			
057-1 State Building Construction Account - State	700,000		700,000
30002235 Minor Works Preservation Projects: Statewide			
057-1 State Building Construction Account - State	12,000,000		12,000,000
30002237 Echo Glen Children's Center-Activity Center: Renovation			
057-1 State Building Construction Account - State	200,000		200,000
30002238 Lakeland Village: Code Required Campus Infrastructure Upgrades			
057-1 State Building Construction Account - State	6,050,000	1,050,000	5,000,000
30002736 Echo Glen-Housing Unit: Acute Mental Health Unit			
057-1 State Building Construction Account - State	10,385,000	75,000	10,310,000
30002737 Statewide-RA Community Facilities: Safety & Security Improvements			
042-1 Char/Ed/Penal/Reform/Institutions - State	1,000,000		1,000,000
057-1 State Building Construction Account - State	1,000,000		1,000,000
Project Total	2,000,000		2,000,000
30002746 Statewide-Campus Infrastructure: Cabling & Wiring Upgrades			
042-1 Char/Ed/Penal/Reform/Institutions - State	3,150,000		3,150,000
30002752 Rainier School-Multiple Buildings: Roofing Replacement & Repairs			
057-1 State Building Construction Account - State	600,000		600,000
30002755 Fircrest School-Nursing Facilities: Replacement			
057-1 State Building Construction Account - State	1,600,000		1,600,000

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		Total Supplemental Changes	Reappropriation 2017-19	New Appropriation 2017-19
Department of Social and Health Services (Continued)				
30002758	Naselle Youth Camp-Eagle Lodge: Medical, Dental & Social Services			
057-1	State Building Construction Account - State	250,000		250,000
30002765	Western State Hospital-Forensic Services: Two Wards Addition			
057-1	State Building Construction Account - State	27,391,000	521,000	26,870,000
30003213	DOC/DSHS McNeil Island-Infrastructure: Water System Replacement			
057-1	State Building Construction Account - State	2,508,000		2,508,000
30003237	Green Hill School-Recreation Building: Replacement			
057-1	State Building Construction Account - State	1,200,000		1,200,000
30003242	Echo Glen Children's Center: Academic School			
057-1	State Building Construction Account - State	200,000		200,000
30003324	Child Study and Treatment Center: CLIP Capacity			
057-1	State Building Construction Account - State	12,970,000	100,000	12,870,000
30003564	Special Commitment Center-King County SCTF: Expansion			
057-1	State Building Construction Account - State	2,610,000		2,610,000
30003569	State Psychiatric Hospitals: Compliance with Federal Requirements			
057-1	State Building Construction Account - State	2,000,000		2,000,000
30003571	Western State Hospital: Master Plan Update			
042-1	Char/Ed/Penal/Reform/Institutions - State	400,000		400,000
30003573	Yakima Valley School-Multiple Buildings: Safety Improvements			
057-1	State Building Construction Account - State	500,000		500,000
30003577	Special Commitment Center-Community Facilities: New Capacity			
042-1	Char/Ed/Penal/Reform/Institutions - State	500,000		500,000
30003578	Western State Hospital-East Campus: New Security Fence			
057-1	State Building Construction Account - State	1,720,000		1,720,000
30003579	Western State Hospital-Multiple Buildings: Fire Suppression			
057-1	State Building Construction Account - State	1,000,000		1,000,000
30003580	Green Hill School-Campus: Security & Surveillance Upgrades			
057-1	State Building Construction Account - State	2,000,000		2,000,000

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		Total Supplemental Changes	Reappropriation 2017-19	New Appropriation 2017-19
Department of Social and Health Services (Continued)				
30003585 Western State Hospital-Multiple Buildings: Windows Security				
057-1	State Building Construction Account - State	2,550,000		2,550,000
30003601 Fircrest School: Campus Master Plan & Rezone				
042-1	Char/Ed/Penal/Reform/Institutions - State	200,000		200,000
30003603 Western State Hospital-Forensic Services: Roofing Replacement				
057-1	State Building Construction Account - State	1,955,000		1,955,000
30003616 Eastern State Hospital-Emergency Electrical System: Upgrades				
057-1	State Building Construction Account - State	1,000,000		1,000,000
30003849 Behavioral Health: Compliance with Systems Improvement Agreement				
057-1	State Building Construction Account - State	5,620,000	2,720,000	2,900,000
40000024 Western State Hospital-Building 28: Treatment & Recovery Center				
057-1	State Building Construction Account - State	600,000		600,000
40000026 Western State Hospital: Wards Renovations for Forensic Services				
057-1	State Building Construction Account - State	1,450,000		1,450,000
40000029 Western State Hospital-East Campus: Treatment & Recovery Center				
057-1	State Building Construction Account - State	400,000		400,000
40000036 Fircrest School-Laundry Building: Replacement Facility				
057-1	State Building Construction Account - State	750,000		750,000
91000019 ESH and WSH-All Wards: Patient Safety Improvements				
042-1	Char/Ed/Penal/Reform/Institutions - State	4,100,000	1,600,000	2,500,000
91000049 Western State Hospital: 30 Forensic Beds				
057-1	State Building Construction Account - State	3,450,000		3,450,000
91000050 Eastern State Hospital Forensic Ward				
057-1	State Building Construction Account - State	3,000,000		3,000,000
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Agency Fund Total				
042-1	Char/Ed/Penal/Reform/Institutions - State	9,350,000	1,600,000	7,750,000
057-1	State Building Construction Account - State	109,224,000	4,466,000	104,758,000
Agency Total		118,574,000	6,066,000	112,508,000

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Department of Health				
30000301 Newborn Screening Wing Addition				
057-1	State Building Construction Account - State	4,171,000	1,500,000	2,671,000
30000382 Minor Works - Preservation				
057-1	State Building Construction Account - State	593,000		593,000
30000383 Minor Works - Program				
057-1	State Building Construction Account - State	868,000		868,000
30000409 Drinking Water Construction Loans				
04R-1	Drinking Water Assistance Account - State	118,000,000		118,000,000
40000006 Drinking Water System Repairs and Consolidation				
057-1	State Building Construction Account - State	5,000,000		5,000,000
40000007 Drinking Water Assistance Program - State Match				
355-B	State Tax Bld Construction Account - Debt Limit Funds	10,000,000		10,000,000
40000008 Othello Water Supply and Storage				
057-1	State Building Construction Account - State	1,550,000		1,550,000
92000025 Drinking Water Assistance Program 2017-19				
04R-2	Drinking Water Assistance Account - Federal	32,000,000		32,000,000
Agency Fund Total				
04R-2	Drinking Water Assistance Account - Federal	32,000,000		32,000,000
04R-1	Drinking Water Assistance Account - State	118,000,000		118,000,000
057-1	State Building Construction Account - State	12,182,000	1,500,000	10,682,000
355-B	State Tax Bld Construction Account - Debt Limit Funds	10,000,000		10,000,000
Agency Total		172,182,000	1,500,000	170,682,000

Department of Veterans Affairs

30000094 Minor Works Facilities Preservation				
057-1	State Building Construction Account - State	4,010,000		4,010,000
30000131 Minor Works Program				
057-1	State Building Construction Account - State	670,000		670,000

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	Total Supplemental Changes	Reappropriation 2017-19	New Appropriation 2017-19
Department of Veterans Affairs (Continued)			
30000215 WSVC - Additional Internment Vaults and Roadway			
001-2 General Fund - Basic Account - Federal	2,700,000		2,700,000
057-1 State Building Construction Account - State	300,000		300,000
Project Total	3,000,000		3,000,000
40000004 Retsil Building 10			
057-1 State Building Construction Account - State	750,000		750,000
Agency Fund Total			
001-2 General Fund - Basic Account - Federal	2,700,000		2,700,000
057-1 State Building Construction Account - State	5,730,000		5,730,000
Agency Total	8,430,000		8,430,000
Department of Corrections			
30000130 CBCC: Boiler Replacement			
057-1 State Building Construction Account - State	1,000,000		1,000,000
30000143 Washington Corrections Center: Transformers and Switches			
057-1 State Building Construction Account - State	4,011,000	11,000	4,000,000
30000523 SCCC: Replace Heat Exchangers			
057-1 State Building Construction Account - State	2,032,000		2,032,000
30000654 Washington Corrections Center: Replace Roofs			
057-1 State Building Construction Account - State	2,270,000		2,270,000
30000730 MCC: TRU Living Unit Replace Pipes A Unit			
057-1 State Building Construction Account - State	2,868,000		2,868,000
30000748 CBCC: Replace Fire Alarm System			
057-1 State Building Construction Account - State	355,000		355,000
30000810 WCCW: Bldg E Roof Replacement			
057-1 State Building Construction Account - State	2,696,000		2,696,000
30001078 CBCC: Access Road Culvert Replacement and Road Resurfacing			
057-1 State Building Construction Account - State	4,171,000	1,991,000	2,180,000
30001101 WSP: Program and Support Building			
057-1 State Building Construction Account - State	10,541,000	856,000	9,685,000

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		Total Supplemental Changes	Reappropriation 2017-19	New Appropriation 2017-19
Department of Corrections (Continued)				
30001114 Minor Works - Preservation Projects				
057-1	State Building Construction Account - State	10,909,000		10,909,000
30001118 MCC ADA Compliance Retrofit				
057-1	State Building Construction Account - State	1,000,000		1,000,000
30001123 SW IMU Recreation Yard Improvement				
057-1	State Building Construction Account - State	1,500,000		1,500,000
30001124 CRCC Security Electronics Network Renovation				
057-1	State Building Construction Account - State	6,000,000		6,000,000
30001166 AVWR: WR Bed Capacity - 41 Beds at WR Facility				
057-1	State Building Construction Account - State	740,000		740,000
30001168 MLCC: 128 Bed Minimum Camp				
057-1	State Building Construction Account - State	4,341,000		4,341,000
40000002 Correctional Industries Laundry Feasibility Study				
057-1	State Building Construction Account - State	250,000		250,000
40000014 MCC: TRU Support Services Building Roof				
057-1	State Building Construction Account - State	3,591,000		3,591,000
Agency Fund Total				
057-1	State Building Construction Account - State	58,275,000	2,858,000	55,417,000
Employment Security Department				
30000004 Building Systems Preservation				
057-1	State Building Construction Account - State	241,000		241,000
Agency Fund Total				
057-1	State Building Construction Account - State	241,000		241,000

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		Total Supplemental Changes	Reappropriation 2017-19	New Appropriation 2017-19
Department of Ecology				
30000458 Remedial Action Grants				
174-1	Local Toxics Control Account - State	23,615,000	23,615,000	
057-1	State Building Construction Account - State	20,000,000		20,000,000
Project Total		43,615,000	23,615,000	20,000,000
30000535 Stormwater Financial Assistance Program				
174-1	Local Toxics Control Account - State	11,200,000	11,200,000	
057-1	State Building Construction Account - State	20,000,000		20,000,000
Project Total		31,200,000	11,200,000	20,000,000
30000669 Leaking Tank Model Remedies				
057-1	State Building Construction Account - State	1,043,000		1,043,000
30000670 ASARCO Cleanup				
15H-1	Cleanup Settlement Account - State	28,760,000		28,760,000
30000671 Reducing Toxic Diesel Emissions				
057-1	State Building Construction Account - State	500,000		500,000
30000672 Waste Tire Pile Cleanup and Prevention				
08R-1	Waste Tire Removal Account - State	1,000,000		1,000,000
30000673 Sunnyside Valley Irrigation District Water Conservation				
057-1	State Building Construction Account - State	4,684,000		4,684,000
30000674 Reducing Toxic Woodstove Emissions				
057-1	State Building Construction Account - State	2,000,000		2,000,000
30000704 2015-17 Restored Eastern Washington Clean Sites Initiative				
057-1	State Building Construction Account - State	2,436,000		2,436,000
30000705 2017-19 Centennial Clean Water program				
057-1	State Building Construction Account - State	35,000,000		35,000,000
30000706 Floodplains by Design				
057-1	State Building Construction Account - State	35,389,000		35,389,000
30000707 2017-19 Remedial Action Grants				
174-1	Local Toxics Control Account - State	4,877,000		4,877,000
057-1	State Building Construction Account - State	1,000,000		1,000,000
Project Total		5,877,000		5,877,000

2018 Supplemental Capital Plan Appropriations by Agency and Project

		Total Supplemental Changes	Reappropriation 2017-19	New Appropriation 2017-19
Department of Ecology (Continued)				
30000708 Swift Creek Natural Asbestos Flood Control and Cleanup				
057-1	State Building Construction Account - State	4,000,000		4,000,000
30000709 Coordinated Prevention Grants				
057-1	State Building Construction Account - State	10,000,000		10,000,000
30000710 Water Pollution Control Revolving Program				
727-2	Water Pollution Control Revolving - Federal	50,000,000		50,000,000
727-1	Water Pollution Control Revolving - State	160,000,000		160,000,000
Project Total		210,000,000		210,000,000
30000711 Yakima River Basin Water Supply				
057-1	State Building Construction Account - State	31,100,000		31,100,000
30000712 Columbia River Water Supply Development Program				
10P-B	Columbia River Basin Water Supply - Debt Limit Funds	12,250,000		12,250,000
296-1	Columbia River Basin Water Supply R - State	2,000,000		2,000,000
057-1	State Building Construction Account - State	19,550,000		19,550,000
Project Total		33,800,000		33,800,000
30000713 Lacey Headquarters Facility Preservation Projects				
057-1	State Building Construction Account - State	635,000		635,000
30000714 Watershed Plan Implementation and Flow Achievement				
057-1	State Building Construction Account - State	5,000,000		5,000,000
30000740 Water Irrigation Efficiencies Program				
057-1	State Building Construction Account - State	4,000,000		4,000,000
30000741 Eastern Regional Office Improvements and Stormwater Treatment				
057-1	State Building Construction Account - State	1,920,000		1,920,000
30000742 Eastern Washington Clean Sites Initiative				
173-1	State Toxics Control Account - State	1,740,000		1,740,000
30000749 Clean Up Toxic Sites – Puget Sound				
057-1	State Building Construction Account - State	7,830,000		7,830,000
173-1	State Toxics Control Account - State	1,836,000		1,836,000
Project Total		9,666,000		9,666,000

**2018 Supplemental Capital Plan Appropriations
by Agency and Project**

		Total Supplemental Changes	Reappropriation 2017-19	New Appropriation 2017-19
Department of Ecology (Continued)				
30000763 2015-17 Restored Clean Up Toxics Sites - Puget Sound				
057-1	State Building Construction Account - State	5,240,000		5,240,000
30000796 2017-19 Stormwater Financial Assistance Program				
057-1	State Building Construction Account - State	37,000,000		37,000,000
30000797 2015-17 Restored Stormwater Financial Assistance				
057-1	State Building Construction Account - State	30,100,000		30,100,000
40000006 Catastrophic Flood Relief				
001-2	General Fund - Basic Account - Federal	10,000,000		10,000,000
057-1	State Building Construction Account - State	50,000,000		50,000,000
Project Total		60,000,000		60,000,000
40000013 Water Pollution Control State Match				
355-B	State Tax Bld Construction Account - Debt Limit Funds	10,000,000		10,000,000
40000018 VW Settlement Funded Projects				
001-7	General Fund - Basic Account - Private/Local	112,700,000		112,700,000
40000096 Mount Baker Properties Cleanup and Affordable Housing Development				
057-1	State Building Construction Account - State	5,100,000		5,100,000
40000108 Healthy Housing Remediation Grant Program				
057-1	State Building Construction Account - State	5,000,000		5,000,000
40000109 VW Air Quality Penalty Investment				
216-1	Air Pollution Control Account - State	28,400,000		28,400,000
91000338 Integrated Planning Grant: Port Townsend				
057-1	State Building Construction Account - State	200,000		200,000
91000343 Water Availability				
WAR-1	Water Resources Project Account - State	20,000,000		20,000,000
92000076 Storm Water Improvements				
19G-1	Environ Legacy Stewardship Account - State	22,286,000	22,286,000	
057-1	State Building Construction Account - State	38,525,000	18,525,000	20,000,000
Project Total		60,811,000	40,811,000	20,000,000

2018 Supplemental Capital Plan Appropriations by Agency and Project

	Total Supplemental Changes	Reappropriation 2017-19	New Appropriation 2017-19
Department of Ecology (Continued)			
Agency Fund Total			
216-1 Air Pollution Control Account - State	28,400,000		28,400,000
15H-1 Cleanup Settlement Account - State	28,760,000		28,760,000
10P-B Columbia River Basin Water Supply - Debt Limit Funds	12,250,000		12,250,000
296-1 Columbia River Basin Water Supply R - State	2,000,000		2,000,000
19G-1 Environ Legacy Stewardship Account - State	22,286,000	22,286,000	
001-2 General Fund - Basic Account - Federal	10,000,000		10,000,000
001-7 General Fund - Basic Account - Private/Local	112,700,000		112,700,000
174-1 Local Toxics Control Account - State	39,692,000	34,815,000	4,877,000
057-1 State Building Construction Account - State	377,252,000	18,525,000	358,727,000
355-B State Tax Bld Construction Account - Debt Limit Funds	10,000,000		10,000,000
173-1 State Toxics Control Account - State	3,576,000		3,576,000
08R-1 Waste Tire Removal Account - State	1,000,000		1,000,000
727-2 Water Pollution Control Revolving - Federal	50,000,000		50,000,000
727-1 Water Pollution Control Revolving - State	160,000,000		160,000,000
WAR-1 Water Resources Project Account - State	20,000,000		20,000,000
Agency Total	877,916,000	75,626,000	802,290,000

Pollution Liability Insurance Program

92000001 Underground Storage Tank Capital Financial Assistance Pgm 2017-19

20T-1 PLIA Underground Strg Tank Rev Acct - State	12,700,000		12,700,000
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Agency Fund Total			
20T-1 PLIA Underground Strg Tank Rev Acct - State	12,700,000		12,700,000

State Parks and Recreation Commission

30000086 Twin Harbors State Park: Relocate Campground

057-1 State Building Construction Account - State	496,000		496,000
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30000100 Fort Flagler - WW1 Historic Facilities Preservation

057-1 State Building Construction Account - State	3,386,000		3,386,000
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30000109 Fort Casey - Lighthouse Historic Preservation

057-1 State Building Construction Account - State	217,000		217,000
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30000155 Fort Simcoe - Historic Officers Quarters Renovation

057-1 State Building Construction Account - State	292,000		292,000
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2018 Supplemental Capital Plan Appropriations by Agency and Project

		Total Supplemental Changes	Reappropriation 2017-19	New Appropriation 2017-19
State Parks and Recreation Commission (Continued)				
30000416	Lake Chelan State Park Moorage Dock Pile Replacement			
057-1	State Building Construction Account - State	1,596,000		1,596,000
30000496	Marine facilities - Various Locations Moorage Float Replacement			
057-1	State Building Construction Account - State	569,000		569,000
30000519	Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6			
057-1	State Building Construction Account - State	422,000		422,000
30000532	Schafer Relocate Campground			
057-1	State Building Construction Account - State	742,000		742,000
30000647	Beacon Rock Entrance Road Realignment			
057-1	State Building Construction Account - State	366,000		366,000
30000709	Goldendale Observatory - Expansion			
057-1	State Building Construction Account - State	2,700,000		2,700,000
30000729	Steamboat Rock Build Dunes Campground			
057-1	State Building Construction Account - State	2,879,000	2,707,000	172,000
30000820	Kopachuck Day Use Development			
057-1	State Building Construction Account - State	5,619,000		5,619,000
30000856	Clean Vessel Boating Pump-Out Grants			
001-2	General Fund - Basic Account - Federal	2,600,000		2,600,000
30000857	Local Grant Authority			
269-7	Parks Renewal/Stewardship Account - Private/Local	2,000,000		2,000,000
30000858	Federal Grant Authority			
001-2	General Fund - Basic Account - Federal	750,000		750,000
30000860	Fort Worden - Replace Failing Sewer Lines			
057-1	State Building Construction Account - State	2,320,000		2,320,000
30000876	Birch Bay - Replace Failing Bridge			
057-1	State Building Construction Account - State	337,000		337,000
30000950	Fort Worden - Pier & Marine Learning Center Improve or Replace			
057-1	State Building Construction Account - State	734,000		734,000

2018 Supplemental Capital Plan Appropriations by Agency and Project

		Total Supplemental Changes	Reappropriation 2017-19	New Appropriation 2017-19
State Parks and Recreation Commission (Continued)				
30000951	Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station			
057-1	State Building Construction Account - State	1,167,000		1,167,000
30000959	Mount Spokane - Maintenance Facility Relocation from Harms Way			
057-1	State Building Construction Account - State	2,124,000		2,124,000
30000966	Statewide - Depression Era Structures Restoration Assessment			
057-1	State Building Construction Account - State	1,151,000		1,151,000
30000970	Ocean City - Replace Non-Compliant Comfort Stations			
057-1	State Building Construction Account - State	1,526,000		1,526,000
30000972	Dash Point - Replace Bridge (Pedestrian)			
057-1	State Building Construction Account - State	582,000		582,000
30000976	Parkland Acquisition			
02N-1	Parkland Acquisition Account - State	2,000,000		2,000,000
30000977	Minor Works - Health and Safety			
057-1	State Building Construction Account - State	1,049,000		1,049,000
30000978	Minor Works - Facilities and Infrastructure			
057-1	State Building Construction Account - State	4,591,000		4,591,000
30000979	Minor Works - Program			
057-1	State Building Construction Account - State	2,490,000		2,490,000
30000980	Moran Summit Learning Center - Interpretive Facility			
057-1	State Building Construction Account - State	1,015,000		1,015,000
30000981	Penrose Point Sewer Improvements			
057-1	State Building Construction Account - State	450,000		450,000
30000983	Palouse Falls Day Use Area Renovation			
057-1	State Building Construction Account - State	220,000		220,000
30000984	Lake Sammamish Sunset Beach Picnic Area			
057-1	State Building Construction Account - State	2,760,000		2,760,000
30000985	Statewide - ADA Compliance			
057-1	State Building Construction Account - State	1,000,000		1,000,000

**2018 Supplemental Capital Plan Appropriations
by Agency and Project**

		Total Supplemental Changes	Reappropriation 2017-19	New Appropriation 2017-19
State Parks and Recreation Commission (Continued)				
30001016 Statewide Water System Renovation				
057-1	State Building Construction Account - State	500,000		500,000
30001017 Statewide Septic System Renovation				
057-1	State Building Construction Account - State	250,000		250,000
30001018 Statewide Electrical System Renovation				
057-1	State Building Construction Account - State	750,000		750,000
30001019 Statewide New Park				
057-1	State Building Construction Account - State	313,000		313,000
30001021 Statewide Trail Renovations (Footbridges)				
057-1	State Building Construction Account - State	280,000		280,000
30001022 Fort Worden Replace Failing Water Lines				
057-1	State Building Construction Account - State	377,000		377,000
30001031 Statewide Facility & Infrastructure Backlog Reduction				
057-1	State Building Construction Account - State	4,250,000		4,250,000
30001076 Steptoe Butte Road Improvements				
057-1	State Building Construction Account - State	466,000		466,000
40000005 Cape Disappointment North Head Buildings and Ground Improvements				
057-1	State Building Construction Account - State	2,695,000		2,695,000
40000010 Statewide Fish Barrier Removal (Lawsuit Related)				
057-1	State Building Construction Account - State	300,000		300,000
92000013 St Edward State Park Environmental Learning Center				
057-1	State Building Construction Account - State	75,000		75,000
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Agency Fund Total				
001-2	General Fund - Basic Account - Federal	3,350,000		3,350,000
02N-1	Parkland Acquisition Account - State	2,000,000		2,000,000
269-7	Parks Renewal/Stewardship Account - Private/Local	2,000,000		2,000,000
057-1	State Building Construction Account - State	53,056,000	2,707,000	50,349,000
Agency Total		60,406,000	2,707,000	57,699,000

2018 Supplemental Capital Plan Appropriations by Agency and Project

	Total Supplemental Changes	Reappropriation 2017-19	New Appropriation 2017-19
Recreation and Conservation Funding Board			
30000408 Salmon Recovery Funding Board Programs			
001-2 General Fund - Basic Account - Federal	50,000,000		50,000,000
057-1 State Building Construction Account - State	19,711,000		19,711,000
Project Total	69,711,000		69,711,000
30000409 2017-19 Washington Wildlife Recreation Grants			
09C-B Farm and Forest Account - Debt Limit Funds	8,000,000		8,000,000
244-B Habitat Conservation Account - Debt Limit Funds	36,000,000		36,000,000
070-B Outdoor Recreation Account - Debt Limit Funds	36,000,000		36,000,000
Project Total	80,000,000		80,000,000
30000410 Boating Facilities Program			
12J-1 Boating Activities Account - State	10,000		10,000
267-1 Recreation Resources Account - State	17,165,000		17,165,000
Project Total	17,175,000		17,175,000
30000411 Nonhighway Off-Road Vehicle Activities			
268-1 NOVA Program Account - State	11,300,000		11,300,000
30000412 Youth Athletic Facilities			
057-1 State Building Construction Account - State	4,077,000		4,077,000
30000413 Aquatic Lands Enhancement Account			
02R-1 Aquatic Lands Enhancement Account - State	1,000,000		1,000,000
30000414 Puget Sound Acquisition and Restoration			
057-1 State Building Construction Account - State	40,000,000		40,000,000
30000415 Puget Sound Estuary and Salmon Restoration Program			
057-1 State Building Construction Account - State	8,000,000		8,000,000
30000416 Firearms and Archery Range Recreation			
146-1 Firearms Range Account - State	813,000		813,000
30000417 Recreational Trails Program			
001-2 General Fund - Basic Account - Federal	5,000,000		5,000,000
30000418 Boating Infrastructure Grants			
001-2 General Fund - Basic Account - Federal	2,200,000		2,200,000

2018 Supplemental Capital Plan Appropriations by Agency and Project

		Total Supplemental Changes	Reappropriation 2017-19	New Appropriation 2017-19
Recreation and Conservation Funding Board (Continued)				
30000419 Land and Water Conservation				
001-2	General Fund - Basic Account - Federal	4,000,000		4,000,000
30000420 Washington Coastal Restoration Initiative				
057-1	State Building Construction Account - State	12,500,000		12,500,000
30000422 Public Lands Inventory Update				
057-1	State Building Construction Account - State	230,000		230,000
40000001 Family Forest Fish Passage Program				
057-1	State Building Construction Account - State	5,000,000		5,000,000
91000566 Brian Abbott Fish Passage Barrier Removal Board				
057-1	State Building Construction Account - State	19,747,000		19,747,000
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Agency Fund Total				
02R-1	Aquatic Lands Enhancement Account - State	1,000,000		1,000,000
12J-1	Boating Activities Account - State	10,000		10,000
09C-B	Farm and Forest Account - Debt Limit Funds	8,000,000		8,000,000
146-1	Firearms Range Account - State	813,000		813,000
001-2	General Fund - Basic Account - Federal	61,200,000		61,200,000
244-B	Habitat Conservation Account - Debt Limit Funds	36,000,000		36,000,000
268-1	NOVA Program Account - State	11,300,000		11,300,000
070-B	Outdoor Recreation Account - Debt Limit Funds	36,000,000		36,000,000
267-1	Recreation Resources Account - State	17,165,000		17,165,000
057-1	State Building Construction Account - State	109,265,000		109,265,000
Agency Total		280,753,000		280,753,000
State Conservation Commission				
91000009 CREP Riparian Cost Share - State Match 2017-19				
057-1	State Building Construction Account - State	2,600,000		2,600,000
91000010 CREP Riparian Contract Funding 2017-19				
057-1	State Building Construction Account - State	2,300,000		2,300,000
92000010 Dairy Distillation Grants				
057-1	State Building Construction Account - State	4,000,000		4,000,000

2018 Supplemental Capital Plan Appropriations by Agency and Project

		Total Supplemental Changes	Reappropriation 2017-19	New Appropriation 2017-19
State Conservation Commission (Continued)				
92000011 Natural Resource Investment for the Economy & Environment 2017-19				
001-2	General Fund - Basic Account - Federal	1,000,000		1,000,000
057-1	State Building Construction Account - State	4,000,000		4,000,000
Project Total		5,000,000		5,000,000
92000012 Improve Shellfish Growing Areas 2017-19				
057-1	State Building Construction Account - State	4,000,000		4,000,000
92000013 Match for Federal RCPP Program 2017-19				
057-1	State Building Construction Account - State	4,000,000		4,000,000
92000014 CREP PIP Loan Program 2017-19				
552-1	Conservation Assistance Rev Account - State	50,000		50,000
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Agency Fund Total				
552-1	Conservation Assistance Rev Account - State	50,000		50,000
001-2	General Fund - Basic Account - Federal	1,000,000		1,000,000
057-1	State Building Construction Account - State	20,900,000		20,900,000
Agency Total		21,950,000		21,950,000
Department of Fish and Wildlife				
20082045 Migratory Waterfowl Habitat				
104-1	State Wildlife Account - State	600,000		600,000
30000214 Eells Spring Hatchery Renovation				
057-1	State Building Construction Account - State	1,400,000		1,400,000
30000276 Samish Hatchery Intakes				
057-1	State Building Construction Account - State	4,897,000		4,897,000
30000277 Minter Hatchery Intakes				
057-1	State Building Construction Account - State	6,500,000		6,500,000
30000481 Wooten Wildlife Area Improve Flood Plain				
001-2	General Fund - Basic Account - Federal	500,000		500,000
057-1	State Building Construction Account - State	1,000,000		1,000,000
Project Total		1,500,000		1,500,000

**2018 Supplemental Capital Plan Appropriations
by Agency and Project**

		Total Supplemental Changes	Reappropriation 2017-19	New Appropriation 2017-19
Department of Fish and Wildlife (Continued)				
30000660 Wallace River Hatchery - Replace Intakes and Ponds				
057-1	State Building Construction Account - State	2,001,000		2,001,000
30000661 Soos Creek Hatchery Renovation				
057-1	State Building Construction Account - State	11,699,000	11,699,000	
30000662 Cooperative Elk Damage Fencing				
057-1	State Building Construction Account - State	1,200,000		1,200,000
30000665 Hazard Fuel Reductions, Forest Health and Ecosystem Improvement				
057-1	State Building Construction Account - State	5,000,000		5,000,000
30000671 Naselle Hatchery Renovation				
057-1	State Building Construction Account - State	8,000,000		8,000,000
30000686 Hoodspout Hatchery Adult Pond Renovation				
057-1	State Building Construction Account - State	4,756,000		4,756,000
30000756 Minor Works Preservation				
057-1	State Building Construction Account - State	9,500,000		9,500,000
30000782 Minor Works - Programmatic				
057-1	State Building Construction Account - State	2,000,000		2,000,000
30000826 Snow Creek Reconstruct Facility				
057-1	State Building Construction Account - State	100,000		100,000
30000827 Forks Creek Hatchery - Renovate Intake and Diversion				
057-1	State Building Construction Account - State	2,425,000		2,425,000
30000830 Hurd Creek - Relocate Facilities out of Floodplain				
057-1	State Building Construction Account - State	800,000		800,000
30000844 Dungeness Hatchery - Replace Main Intake				
057-1	State Building Construction Account - State	615,000		615,000
30000846 PSNERP Match				
001-2	General Fund - Basic Account - Federal	4,950,000		4,950,000
057-1	State Building Construction Account - State	3,590,000		3,590,000
Project Total		8,540,000		8,540,000
30000848 Kalama Falls Hatchery Replace Raceways and PA System				
057-1	State Building Construction Account - State	816,000		816,000

**2018 Supplemental Capital Plan Appropriations
by Agency and Project**

		Total Supplemental Changes	Reappropriation 2017-19	New Appropriation 2017-19
Department of Fish and Wildlife (Continued)				
40000005 Scatter Creek Wildlife Area Fire Damage				
057-1	State Building Construction Account - State	1,331,000		1,331,000
40000006 Southern Resident Killer Whales Recovery Project				
057-1	State Building Construction Account - State	825,000		825,000
91000151 Lake Rufus Woods Fishing Access				
057-1	State Building Construction Account - State	1,000,000		1,000,000
92000038 Clarks Creek Hatchery Rebuild				
057-1	State Building Construction Account - State	15,620,000	4,200,000	11,420,000
92000048 Mitigation Projects and Dedicated Funding 2017-19				
001-2	General Fund - Basic Account - Federal	10,000,000		10,000,000
001-7	General Fund - Basic Account - Private/Local	1,000,000		1,000,000
110-2	Special Wildlife Account - Federal	1,000,000		1,000,000
110-7	Special Wildlife Account - Private/Local	1,000,000		1,000,000
104-1	State Wildlife Account - State	500,000		500,000
Project Total		13,500,000		13,500,000
Agency Fund Total				
001-2	General Fund - Basic Account - Federal	15,450,000		15,450,000
001-7	General Fund - Basic Account - Private/Local	1,000,000		1,000,000
110-2	Special Wildlife Account - Federal	1,000,000		1,000,000
110-7	Special Wildlife Account - Private/Local	1,000,000		1,000,000
057-1	State Building Construction Account - State	85,075,000	15,899,000	69,176,000
104-1	State Wildlife Account - State	1,100,000		1,100,000
Agency Total		104,625,000	15,899,000	88,726,000

Department of Natural Resources

30000261 Road Maintenance and Abandonment Plan (RMAP)				
057-1	State Building Construction Account - State	2,302,000		2,302,000
30000262 Fire Communications Base Stations & Mountain Top Repeaters				
057-1	State Building Construction Account - State	1,320,000		1,320,000
30000263 Sustainable Recreation				
057-1	State Building Construction Account - State	2,500,000		2,500,000

2018 Supplemental Capital Plan Appropriations by Agency and Project

		Total Supplemental Changes	Reappropriation 2017-19	New Appropriation 2017-19
Department of Natural Resources (Continued)				
30000264 Trust Land Replacement				
246-1	Comm/Tech College Forest Reserve - State	1,000,000		1,000,000
04B-1	Nat Res Real Property Replacement - State	30,000,000		30,000,000
041-1	Resource Management Cost Account - State	30,000,000		30,000,000
Project Total		61,000,000		61,000,000
30000266 Natural Areas Facilities Preservation and Access				
057-1	State Building Construction Account - State	2,000,000		2,000,000
30000267 Puget SoundCorps				
057-1	State Building Construction Account - State	5,000,000		5,000,000
30000269 Trust Land Transfer Program				
057-1	State Building Construction Account - State	10,000,000		10,000,000
30000277 State Forest Land Replacement				
057-1	State Building Construction Account - State	3,000,000		3,000,000
30000278 2017-2019 Minor Works Preservation				
057-1	State Building Construction Account - State	3,800,000		3,800,000
30000279 Forestry Riparian Easement Program (FREP)				
057-1	State Building Construction Account - State	3,500,000		3,500,000
30000284 Rivers and Habitat Open Space Program (RHOSP)				
057-1	State Building Construction Account - State	1,000,000		1,000,000
30000287 2017-19 Minor Works Programmatic				
057-1	State Building Construction Account - State	1,000,000		1,000,000
30000289 Teanaway Working Forest				
057-1	State Building Construction Account - State	1,481,000		1,481,000
30000290 Forest Hazard Reduction				
057-1	State Building Construction Account - State	13,000,000		13,000,000
40000002 NE Region Storm Damage Road Repair				
057-1	State Building Construction Account - State	429,000		429,000
40000003 Statewide Contaminated Sites Remediation				
057-1	State Building Construction Account - State	1,219,000		1,219,000

**2018 Supplemental Capital Plan Appropriations
by Agency and Project**

		Total Supplemental Changes	Reappropriation 2017-19	New Appropriation 2017-19
Department of Natural Resources (Continued)				
91000087 Federal ESA Mitigation Grants				
001-2	General Fund - Basic Account - Federal	5,000,000		5,000,000
91000088 Statewide Stormwater & Paving Study				
057-1	State Building Construction Account - State	250,000		250,000
91000091 Public School Seismic Safety Assessment				
057-1	State Building Construction Account - State	1,200,000		1,200,000
92000032 Forest Legacy 2017-19				
001-2	General Fund - Basic Account - Federal	15,000,000		15,000,000
Agency Fund Total				
246-1	Comm/Tech College Forest Reserve - State	1,000,000		1,000,000
001-2	General Fund - Basic Account - Federal	20,000,000		20,000,000
04B-1	Nat Res Real Property Replacement - State	30,000,000		30,000,000
041-1	Resource Management Cost Account - State	30,000,000		30,000,000
057-1	State Building Construction Account - State	53,001,000		53,001,000
Agency Total		134,001,000		134,001,000
Department of Agriculture				
91000006 Craft Brewing and Distilling Center				
057-1	State Building Construction Account - State	500,000		500,000
92000003 Grants To Improve Safety And Access At Fairs				
057-1	State Building Construction Account - State	2,000,000		2,000,000
Agency Fund Total				
057-1	State Building Construction Account - State	2,500,000		2,500,000
Washington State Patrol				
30000030 Fire Training Academy Stormwater Remediation				
086-1	Fire Service Training Account - State	3,132,000		3,132,000
Agency Fund Total				
086-1	Fire Service Training Account - State	3,132,000		3,132,000

**2018 Supplemental Capital Plan Appropriations
by Agency and Project**

		Total Supplemental Changes	Reappropriation 2017-19	New Appropriation 2017-19
Department of Transportation				
92000003 Aviation Revitalization Loans				
355-B	State Tax Bld Construction Account - Debt Limit Funds	5,000,000		5,000,000
<hr/>				
Agency Fund Total				
355-B	State Tax Bld Construction Account - Debt Limit Funds	5,000,000		5,000,000
Superintendent of Public Instruction				
30000169 2015-17 School Construction Assistance Program				
113-1	Common School Construction Account - State	210,120,000	210,120,000	
057-1	State Building Construction Account - State	92,767,000	92,767,000	
Project Total		<hr/>	<hr/>	
		302,887,000	302,887,000	
30000182 Emergency Repairs and Equal Access Grants for K-12 Public Schools				
113-1	Common School Construction Account - State	2,000,000		2,000,000
057-1	State Building Construction Account - State	4,000,000		4,000,000
Project Total		<hr/>		<hr/>
		6,000,000		6,000,000
30000184 Healthy Kids / Healthy Schools				
113-1	Common School Construction Account - State	3,250,000		3,250,000
30000187 Skill Centers - Minor Works				
359-1	School Constr & Skill Ctrs Bldg - State	3,000,000		3,000,000
30000197 Tri-Tech Skill Center - Core Growth				
057-1	State Building Construction Account - State	10,807,000		10,807,000
30000203 STEM Classrooms and Labs				
057-1	State Building Construction Account - State	13,000,000		13,000,000
40000003 2017-19 School Construction Assistance Program				
113-2	Common School Construction Account - Federal	3,000,000		3,000,000
113-1	Common School Construction Account - State	255,581,000		255,581,000
359-1	School Constr & Skill Ctrs Bldg - State	1,559,000		1,559,000
057-1	State Building Construction Account - State	745,423,000		745,423,000
Project Total		<hr/>		<hr/>
		1,005,563,000		1,005,563,000
40000007 Capital Program Administration				
113-1	Common School Construction Account - State	3,390,000		3,390,000

**2018 Supplemental Capital Plan Appropriations
by Agency and Project**

		Total Supplemental Changes	Reappropriation 2017-19	New Appropriation 2017-19
Superintendent of Public Instruction (Continued)				
91000408 Career and Technical Education Equipment Grants				
113-1	Common School Construction Account - State	1,000,000		1,000,000
92000005 NEWTECH Skill Center (Spokane Area Professional-Technical)				
359-1	School Constr & Skill Ctrs Bldg - State	38,000	38,000	
057-1	State Building Construction Account - State	349,000	349,000	
Project Total		387,000	387,000	
92000040 Small Rural District Modernization Grants				
057-1	State Building Construction Account - State	35,000,000		35,000,000
92000041 Distressed Schools				
057-1	State Building Construction Account - State	21,186,000		21,186,000
92000122 Agricultural Science in Schools Grant to FFA Foundation				
057-1	State Building Construction Account - State	1,750,000		1,750,000
92000123 Everett Pathways to Medical Education				
057-1	State Building Construction Account - State	2,000,000		2,000,000
Agency Fund Total				
113-2	Common School Construction Account - Federal	3,000,000		3,000,000
113-1	Common School Construction Account - State	475,341,000	210,120,000	265,221,000
359-1	School Constr & Skill Ctrs Bldg - State	4,597,000	38,000	4,559,000
057-1	State Building Construction Account - State	926,282,000	93,116,000	833,166,000
Agency Total		1,409,220,000	303,274,000	1,105,946,000
State School For The Blind				
30000100 2017-19 Campus Preservation				
057-1	State Building Construction Account - State	570,000		570,000
30000107 Independent Living Center				
057-1	State Building Construction Account - State	50,000		50,000
Agency Fund Total				
057-1	State Building Construction Account - State	620,000		620,000

**2018 Supplemental Capital Plan Appropriations
by Agency and Project**

		Total Supplemental Changes	Reappropriation 2017-19	New Appropriation 2017-19
Washington State Center for Childhood Deafness and Hearing Loss				
30000029 CDHL Minor Public Works FY17-19				
057-1	State Building Construction Account - State	1,570,000		1,570,000
30000036 Academic and Physical Education Building at CDHL at WSD				
057-1	State Building Construction Account - State	1,000,000		1,000,000

Agency Fund Total				
057-1	State Building Construction Account - State	2,570,000		2,570,000
University of Washington				
20082850 Burke Museum				
057-1	State Building Construction Account - State	24,200,000		24,200,000
20102002 UW Tacoma				
057-1	State Building Construction Account - State	500,000		500,000
30000378 UW Bothell				
057-1	State Building Construction Account - State	3,130,000	130,000	3,000,000
30000486 Health Sciences Education - T-Wing Renovation/Addition				
057-1	State Building Construction Account - State	10,205,000	205,000	10,000,000
30000736 2017-19 Minor Works - Preservation				
064-1	UW Building Account - State	30,475,000		30,475,000
30000808 UW Major Infrastructure				
064-1	UW Building Account - State	17,500,000		17,500,000
30000810 Evans School - Parrington Hall Renovation				
057-1	State Building Construction Account - State	10,000,000		10,000,000
30000811 Population Health Sciences Building				
057-1	State Building Construction Account - State	15,000,000		15,000,000
91000016 Ctr for Advanced Materials and Clean Energy Research Test Beds				
057-1	State Building Construction Account - State	20,700,000	700,000	20,000,000
91000019 Preventive Facility Maintenance and Building System Repairs				
064-1	UW Building Account - State	25,825,000		25,825,000

**2018 Supplemental Capital Plan Appropriations
by Agency and Project**

		Total Supplemental Changes	Reappropriation 2017-19	New Appropriation 2017-19
University of Washington (Continued)				
92000002 UW Tacoma Campus Soil Remediation				
173-1	State Toxics Control Account - State	1,150,000	150,000	1,000,000

Agency Fund Total				
057-1	State Building Construction Account - State	83,735,000	1,035,000	82,700,000
173-1	State Toxics Control Account - State	1,150,000	150,000	1,000,000
064-1	UW Building Account - State	73,800,000		73,800,000
Agency Total		158,685,000	1,185,000	157,500,000
Washington State University				
30000519 Washington State University Pullman - Plant Sciences Building				
057-1	State Building Construction Account - State	52,000,000		52,000,000
062-1	WSU Building Account - State	3,600,000	3,600,000	
Project Total		55,600,000	3,600,000	52,000,000
30000840 Washington State University Vancouver - Life Sciences Building				
062-1	WSU Building Account - State	500,000		500,000
30001190 Washington State University Tri-Cities - Academic Building				
057-1	State Building Construction Account - State	3,000,000		3,000,000
062-1	WSU Building Account - State	50,000	50,000	
Project Total		3,050,000	50,000	3,000,000
30001322 Global Animal Health Building				
057-1	State Building Construction Account - State	23,000,000		23,000,000
30001326 Washington State University Pullman - STEM Teaching Labs				
062-1	WSU Building Account - State	1,000,000		1,000,000
30001342 2017-19 Minor Works - Preservation (MCR)				
062-1	WSU Building Account - State	22,295,000		22,295,000
91000037 Preventive Facility Maintenance and Building System Repairs				
062-1	WSU Building Account - State	10,115,000		10,115,000
91000039 Joint Ctr for Deployment and Research in Earth Abundant Materials				
057-1	State Building Construction Account - State	2,000,000		2,000,000

**2018 Supplemental Capital Plan Appropriations
by Agency and Project**

	Total Supplemental Changes	Reappropriation 2017-19	New Appropriation 2017-19
Washington State University (Continued)			
Agency Fund Total			
057-1 State Building Construction Account - State	80,000,000		80,000,000
062-1 WSU Building Account - State	37,560,000	3,650,000	33,910,000
Agency Total	117,560,000	3,650,000	113,910,000

Eastern Washington University

30000556 Engineering Building			
061-1 EWU Capital Projects Account - State	359,000		359,000
30000558 Interdisciplinary Science Center			
057-1 State Building Construction Account - State	67,009,000		67,009,000
30000565 Minor Works Preservation - Facility Preservation			
061-1 EWU Capital Projects Account - State	7,000,000		7,000,000
30000569 Minor Works Preservation - Life Safety Code Compliance			
061-1 EWU Capital Projects Account - State	5,950,000		5,950,000
30000615 Preventative Maintenance/Backlog Reduction			
061-1 EWU Capital Projects Account - State	2,217,000		2,217,000

Agency Fund Total			
061-1 EWU Capital Projects Account - State	15,526,000		15,526,000
057-1 State Building Construction Account - State	67,009,000		67,009,000
Agency Total	82,535,000		82,535,000

Central Washington University

30000456 Nutrition Science			
057-1 State Building Construction Account - State	24,522,000	1,522,000	23,000,000
30000783 Minor Works Preservation			
063-1 CWU Capital Projects Account - State	11,000,000		11,000,000
91000017 Preventive Facility Maintenance and Building System Repairs			
063-1 CWU Capital Projects Account - State	2,422,000		2,422,000

2018 Supplemental Capital Plan Appropriations by Agency and Project

	Total Supplemental Changes	Reappropriation 2017-19	New Appropriation 2017-19
Central Washington University (Continued)			
Agency Fund Total			
063-1 CWU Capital Projects Account - State	13,422,000		13,422,000
057-1 State Building Construction Account - State	24,522,000	1,522,000	23,000,000
Agency Total	37,944,000	1,522,000	36,422,000

The Evergreen State College

30000125 Seminar I Renovation			
057-1 State Building Construction Account - State	188,000	188,000	
30000612 Preventive Facility Maintenance and Building System Repairs			
066-1 TESC Capital Projects Account - State	830,000		830,000
30000613 Critical Power, Safety, and Security Systems			
057-1 State Building Construction Account - State	10,500,000		10,500,000
30000614 Health and Counseling Center			
057-1 State Building Construction Account - State	500,000		500,000
91000010 Facilities Preservation			
066-1 TESC Capital Projects Account - State	11,000,000		11,000,000

Agency Fund Total			
057-1 State Building Construction Account - State	11,188,000	188,000	11,000,000
066-1 TESC Capital Projects Account - State	11,830,000		11,830,000
Agency Total	23,018,000	188,000	22,830,000

Western Washington University

30000604 Access Control Security Upgrades			
065-1 WWU Capital Projects Account - State	1,500,000		1,500,000
30000768 Sciences Building Addition & Renovation			
057-1 State Building Construction Account - State	6,000,000		6,000,000
30000769 2017-19 Classroom & Lab Upgrades			
057-1 State Building Construction Account - State	6,180,000		6,180,000
065-1 WWU Capital Projects Account - State	470,000		470,000
Project Total	6,650,000		6,650,000

**2018 Supplemental Capital Plan Appropriations
by Agency and Project**

		Total Supplemental Changes	Reappropriation 2017-19	New Appropriation 2017-19
Western Washington University (Continued)				
30000772 Elevator Preservation Safety and ADA Upgrades				
057-1	State Building Construction Account - State	2,188,000		2,188,000
065-1	WWU Capital Projects Account - State	1,000,000		1,000,000
Project Total		3,188,000		3,188,000
30000781 Minor Works - Preservation				
057-1	State Building Construction Account - State	1,500,000		1,500,000
065-1	WWU Capital Projects Account - State	4,679,000		4,679,000
Project Total		6,179,000		6,179,000
91000010 Preventive Facility Maintenance and Building System Repairs				
065-1	WWU Capital Projects Account - State	3,614,000		3,614,000
Agency Fund Total				
057-1	State Building Construction Account - State	15,868,000		15,868,000
065-1	WWU Capital Projects Account - State	11,263,000		11,263,000
Agency Total		27,131,000		27,131,000
Washington State Historical Society				
30000288 Minor Works - Preservation				
057-1	State Building Construction Account - State	4,000,000		4,000,000
30000297 Heritage Capital Grants Projects				
057-1	State Building Construction Account - State	8,986,000		8,986,000
40000004 Strategic Facility Master Plan				
057-1	State Building Construction Account - State	75,000		75,000
Agency Fund Total				
057-1	State Building Construction Account - State	13,061,000		13,061,000
Eastern Washington State Historical Society				
40000001 Minor Works - Preservation				
057-1	State Building Construction Account - State	770,000		770,000

2018 Supplemental Capital Plan Appropriations by Agency and Project

		Total Supplemental Changes	Reappropriation 2017-19	New Appropriation 2017-19
Eastern Washington State Historical Society (Continued)				
Agency Fund Total				
057-1	State Building Construction Account - State	770,000		770,000
Community and Technical College System				
30000127 Grays Harbor College: Student Services and Instructional Building				
057-1	State Building Construction Account - State	4,151,000		4,151,000
30000135 Clark College: North County Satellite				
057-1	State Building Construction Account - State	5,212,000		5,212,000
30000136 Everett Community College: Learning Resource Center				
057-1	State Building Construction Account - State	4,015,000		4,015,000
30000137 Edmonds Community College: Science, Engineering, Technology Bldg				
057-1	State Building Construction Account - State	41,370,000	3,613,000	37,757,000
30000138 Whatcom Community College: Learning Commons				
057-1	State Building Construction Account - State	34,023,000	63,000	33,960,000
30000981 Big Bend: Professional-Technical Education Center				
057-1	State Building Construction Account - State	36,056,000	993,000	35,063,000
30000982 Spokane: Main Building South Wing Renovation				
057-1	State Building Construction Account - State	27,742,000	2,823,000	24,919,000
30000983 Highline: Health and Life Sciences				
057-1	State Building Construction Account - State	24,936,000	1,564,000	23,372,000
30000985 Wenatchee Valley: Wells Hall Replacement				
057-1	State Building Construction Account - State	2,772,000		2,772,000
30000986 Olympic: Shop Building Renovation				
057-1	State Building Construction Account - State	929,000		929,000
30000987 Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3				
057-1	State Building Construction Account - State	3,438,000		3,438,000
30000988 South Seattle: Automotive Technology Renovation and Expansion				
057-1	State Building Construction Account - State	2,241,000		2,241,000
30000989 Bates: Medical Mile Health Science Center				
057-1	State Building Construction Account - State	3,150,000		3,150,000

**2018 Supplemental Capital Plan Appropriations
by Agency and Project**

	Total Supplemental Changes	Reappropriation 2017-19	New Appropriation 2017-19
Community and Technical College System (Continued)			
30000990 Shoreline: Allied Health, Science & Manufacturing Replacement			
057-1 State Building Construction Account - State	3,546,000		3,546,000
30001291 Preventive Facility Maintenance and Building System Repairs			
060-1 Comm/Tech Col Capital Projects Acct - State	22,800,000		22,800,000
30001293 Roof Repairs			
060-1 Comm/Tech Col Capital Projects Acct - State	5,307,000		5,307,000
30001294 Facility Repairs			
060-1 Comm/Tech Col Capital Projects Acct - State	16,587,000		16,587,000
30001295 Site Repairs			
060-1 Comm/Tech Col Capital Projects Acct - State	4,166,000		4,166,000
30001368 Minor Works - Program			
060-1 Comm/Tech Col Capital Projects Acct - State	1,831,000		1,831,000
147-6 Inst of HI ED-Plant Account - Non-Appropriated	3,196,000		3,196,000
057-1 State Building Construction Account - State	14,558,000		14,558,000
Project Total	19,585,000		19,585,000
30001369 Minor Works - Preservation			
060-1 Comm/Tech Col Capital Projects Acct - State	21,309,000		21,309,000
30001451 North Seattle Library Buidling Renovation			
057-1 State Building Construction Account - State	3,448,000		3,448,000
30001452 Walla Walla Science and Technology Building Replacement			
057-1 State Building Construction Account - State	1,156,000		1,156,000
30001453 Cascadia Center for Science and Technology			
057-1 State Building Construction Account - State	3,421,000		3,421,000
30001458 Spokane Falls: Fine and Applied Arts Replacement			
057-1 State Building Construction Account - State	2,766,000		2,766,000
40000004 Bellevue COP for Student Success Center			
147-6 Inst of HI ED-Plant Account - Non-Appropriated	15,000,000		15,000,000

**2018 Supplemental Capital Plan Appropriations
by Agency and Project**

		Total Supplemental Changes	Reappropriation 2017-19	New Appropriation 2017-19
Community and Technical College System (Continued)				
Agency Fund Total				
060-1	Comm/Tech Col Capital Projects Acct - State	72,000,000		72,000,000
147-6	Inst of HI ED-Plant Account - Non-Appropriated	18,196,000		18,196,000
057-1	State Building Construction Account - State	218,930,000	9,056,000	209,874,000
Agency Total		309,126,000	9,056,000	300,070,000