BILL REQUEST - CODE REVISER'S OFFICE

BILL REQ. #: Z-0729.1/18

ATTY/TYPIST: KS:amh

BRIEF DESCRIPTION: Concerning the capital budget.

1 AN ACT Relating to the capital budget; making appropriations and 2 authorizing expenditures for capital improvements; amending RCW 3 28B.10.027, 28B.20.725, and 28B.30.750; reenacting and amending RCW 43.19.501; amending 2017 3rd sp.s. c 4 ss 1017, 1040, 1059, 2001, 4 2003, 2006, 2009, 2014, 2017, 2019, 2026, 2035, 2036, 3046, 3072, 5 3120, 3148, 5021, 5026, 5027, 5028, 5031, 5032, 5040, 5071, 5072, 6 7 5074, 5075, 5011, 5016, and 5048 (uncodified); creating new 5073, 8 sections; making appropriations; and declaring an emergency.

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

- 10 NEW SECTION. Sec. 1. (1) A capital budget is hereby adopted 11 and, subject to the provisions set forth in this act, the several dollar amounts hereinafter specified, or so much thereof as shall be 12 13 sufficient to accomplish the purposes designated, are hereby 14 appropriated and authorized to be incurred for capital projects during the period beginning July 1, 2017, and ending June 30, 2019, 15 16 out of the several funds specified in this act.
- 17 (2) The definitions in this subsection apply throughout this act 18 unless the context clearly requires otherwise.
- 19 (a) "Fiscal year 2018" or "FY 2018" means the period beginning 20 July 1, 2017, and ending June 30, 2018.

- 1 (b) "Fiscal year 2019" or "FY 2019" means the period beginning 2 July 1, 2018, and ending June 30, 2019.
- 3 (c) "Lapse" or "revert" means the amount shall return to an unappropriated status.
 - (d) "Provided solely" means the specified amount may be spent only for the specified purpose.
 - (3) Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose that is not expended subject to the specified conditions and limitations to fulfill the specified purpose shall lapse.
 - (4) The amounts shown under the headings "Prior Biennia," "Future Biennia," and "Total" in this act are for informational purposes only and do not constitute legislative approval of these amounts. "Prior biennia" typically refers to the immediate prior biennium for reappropriations, but may refer to multiple biennia in the case of specific projects. A "future biennia" amount is an estimate of what may be appropriated for the project or program in the 2019-2021 biennium and the following three biennia; an amount of zero does not necessarily constitute legislative intent to not provide funding for the project or program in the future.
 - (5) "Reappropriations" in this act are appropriations and, unless the context clearly provides otherwise, are subject to the relevant conditions and limitations applicable to appropriations. Reappropriations shall be limited to the unexpended balances remaining on June 30, 2017, from previous biennial appropriations for each project.

27	PART 1
28	GENERAL GOVERNMENT

29	NEW SECTION. Sec. 1001. FOR THE COURT OF APPEALS
30	Division III Roof Replacement and Maintenance (30000003)
31	Appropriation:
32	State Building Construction Account—State \$262,000
33	Prior Biennia (Expenditures)\$0
34	Future Biennia (Projected Costs)
35	TOTAL

1 NEW SECTION. Sec. 1002. FOR THE JOINT LEGISLATIVE AUDIT AND

2 REVIEW COMMITTEE

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3 Capital Budget Staffing Study (92000004)

The appropriation in this section is subject to the following conditions and limitations: \$50,000 of the appropriation in this section, or as much thereof as may be needed, is provided solely for a study of staff funded by capital budget appropriations. The study must address, at a minimum, the following:

- (1) The number of full time equivalent state employees funded by:
- 10 (a) Direct capital budget appropriations for capital program 11 administration;
 - (b) Funds used for administration of grants and loans;
 - (c) Grants and loans for capital projects; and
 - (d) Any other capital budget appropriation;
- 15 (2) The number of full time equivalent state employees funded 16 through bonds; and
- 17 (3) The number of full time equivalent state employees funded 18 through other sources.
- 19 Appropriation:

NEW SECTION. Sec. 1003. FOR THE SECRETARY OF STATE

- Library Archives Building (30000033)
 - The appropriation in this section is subject to the following conditions and limitations:
 - (1) The appropriation is provided solely for design. The design of the facility must consider the state printer remaining at the current location, or the design of the facility at a new location.
 - (2) All capital budget expenses, less current and previous appropriations, must be financed with a certificate of participation or other financing method fully supported using fees collected by the secretary of state. The secretary of state may consider the adjustment of fees, including the heritage center account, to support construction, future operating costs, and projected efficiencies of

1 2	electronic document storage in determining necessary space, must be developed for construction funding.
3	Appropriation:
4	State Building Construction Account—State \$5,000,000
5	Prior Biennia (Expenditures) \$300,000
6	Future Biennia (Projected Costs)
7	TOTAL\$5,300,000
8	NEW SECTION. Sec. 1004. FOR THE SECRETARY OF STATE
9	2018 Supplemental Minor Works (30000039)
10	Appropriation:
11	State Building Construction Account—State \$447,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL\$447,000
15	NEW SECTION. Sec. 1005. FOR THE SECRETARY OF STATE
16	Ballot Boxes (91000015)
17	The appropriation in this section is subject to the following
18	conditions and limitations: The appropriation is provided solely for
19 20	grants for distressed rural counties that have difficulty implementing chapter 327, Laws of 2017 (Substitute Senate Bill No.
21	5472). Grants must be administered to counties at no more than \$1,000
22	per location by the secretary of state.
23	Appropriation:
24	State Building Construction Account—State \$100,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL
28	NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMERCE
29	Community Economic Revitalization Board (30000097)
30	Appropriation:
31	Public Facility Construction Loan Revolving
32	Account—State
33	Prior Biennia (Expenditures)

1	Future Biennia	(Projected	d Costs)	0
2	TOTAL			0

NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMERCE

2017-19 Housing Trust Fund Program (30000872)

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The appropriations in this section are subject to the following conditions and limitations:

- (1) \$58,000,000 of the state taxable building construction account—state appropriation, \$38,770,000 of the state building construction account—state appropriation, and \$10,000,000 of the Washington housing trust account—state appropriation are provided solely for affordable housing and preservation of affordable housing. Of the amounts in this subsection:
- (a) \$24,370,000 is provided solely for housing projects that provide supportive housing and case-management services to persons with chronic mental illness. The department must prioritize low-income supportive housing unit proposals that provide services or include a partner community behavioral health treatment provider;
- (b) \$10,000,000 is provided solely for housing preservation grants or loans to be awarded competitively. The grants may be provided for major building improvements, preservation, and system replacements, necessary for the existing housing trust fund portfolio to maintain long-term viability. The department must require that a capital needs assessment is performed to estimate the cost of the preservation project at contract execution. Funds may not be used to add or expand the capacity of the property. To receive grants, housing projects must meet the following requirements:
 - (i) The property is more than fifteen years old;
- (ii) At least 50 percent of the housing units are occupied by families and individuals at or below 30 percent area median income.
- 30 (iii) The improvements will result in reduction of operating or 31 utilities costs, or both; and
- 32 (iv) Other criteria that the department considers necessary to 33 achieve the purpose of this program.
- 34 (c) \$5,000,000 is provided solely for housing projects that 35 benefit people at or below 80 percent of the area median income who 36 have been displaced by a natural disaster declared by the governor, 37 including people who have been displaced within the last two biennia.

(d) \$1,000,000 of the Washington housing trust account—state appropriation is provided solely for the department to work with the communities of concern commission to focus on creating capital assets that will help reduce poverty and build stronger and more sustainable communities using the communities' cultural understanding and vision. The funding must be used for predevelopment costs for capital projects identified by the commission and for other activities to assist communities in developing capacity to create community-owned capital assets.

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- (e) \$1,000,000 of the Washington housing trust account—state appropriation is provided solely for a nonprofit, public development authority, local government, or housing authority to purchase the south annex properties located at 1531 Broadway, 1534 Broadway, and 909 Pine street owned by the state board of community and technical colleges. The property must be used to provide services and housing for homeless youth.
- 17 (f) \$21,987,000 is provided solely for the following list of 18 housing projects:
- - (vi) Othello Homesight Community Center. \$3,000,000 (vii) \$6,000,000 is provided solely for grants for high quality low-income housing projects that will quickly move people from and are significantly less homelessness into secure housing, expensive to construct than traditional housing. It is the intent of the legislature that these grants serve projects with a total project development cost per housing unit of less than \$125,000, excluding the value of land, and with a commitment by the applicant to maintain the housing units for at least a twenty-five year period. Amounts provided that are subject to this subsection must be used to plan, predesign, design, provide technical assistance and financial services, purchase land for, and build innovative low-income housing units. \$3,000,000 of the appropriation that is subject to this subsection is provided solely for innovative affordable housing in Shelton and \$3,000,000 of the appropriation that is subject to this subsection is provided solely for innovative affordable housing for veterans in Orting. Mental health and substance abuse counseling

- services must be offered to residents of housing projects supported by appropriations in this subsection.
- (viii) \$6,000,000 is provided solely for grants to the following organizations using innovative methods to address homelessness: \$3,000,000 for THA Arlington drive youth campus in Tacoma and \$3,000,000 for a King county housing project.
- 7 (g) Of the amounts appropriated remaining after (a) through (f) 8 of this subsection, the department must allocate the funds as 9 follows:
- 10 (i) 10 percent is provided solely for housing projects that 11 benefit veterans;
- 12 (ii) 10 percent is provided solely for housing projects that 13 benefit homeownership;
- 14 (iii) 5 percent is provided solely for housing projects that 15 benefit people with developmental disabilities;
- (iv) The remaining amount is provided solely for projects that serve low-income and special needs populations in need of housing, including, but not limited to, homeless families with children, homeless youth, farmworkers, and seniors.
- 20 (2) In evaluating projects in this section, the department must 21 give preference for applications based on some or all of the criteria 22 in RCW 43.185.070(5).
 - (3) The department must strive to allocate all of the amounts appropriated in this section within the 2017-2019 fiscal biennium in the manner prescribed in subsection (1) of this section. However, if upon review of applications the department determines there are not adequate suitable projects in a category, the department may allocate funds to projects serving other low-income and special needs populations, provided those projects are located in an area with an identified need for the type of housing proposed.
- 31 Appropriation:

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32	State Building Construction Account—State \$38,770,000
33	State Taxable Building Construction Account—State \$58,000,000
34	Washington Housing Trust Account—State \$10,000,000
35	Subtotal Appropriation
36	Prior Biennia (Expenditures)
37	Future Biennia (Projected Costs) \$400,000,000
38	TOTAL

1	NEW SECTION. Sec. 1008. FOR THE DEPARTMENT OF COMMERCE
2	Economic Opportunity Grants (30000873)
3	Appropriation:
4	Rural Washington Loan Account—State\$6,750,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL\$6,750,000
0	NEW GEORGE 4 1000
8 9	NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMERCE
	2017-19 Youth Recreational Facilities Grant Program (30000875)
10	The appropriation in this section is subject to the following
11	conditions and limitations:
12 13	(1) The appropriation is subject to the provisions of RCW 43.63A.135.
13 14	(2) Except as directed otherwise prior to the effective date of
15	this section, the department may not expend the appropriation in this
16	section unless and until the nonstate share of project costs have
17	been either expended or firmly committed, or both, in an amount
18	sufficient to complete the project or a distinct phase of the project
19	that is useable to the public for the purpose intended by this
20	appropriation. This requirement does not apply to projects where a
21	share of the appropriation is for design costs only.
22	(3) The appropriation is provided solely for the following list
23	of projects:
24	Cocoon House (Colby Avenue Youth Center) \$438,000
25	Boys and Girls Club of Chehalis (Growing Places Farm
26 27	and Energy Park)\$200,000
28	Boys & Girls Clubs of Snohomish County (Lake Stevens Boys & Girls Club Teen Center Expansion) \$120,000
29	Boys & Girls Clubs of Southwest Washington (Teen
30	Expansion at the Clinton & Gloria John Club) \$328,000
31	Boys & Girls Clubs of Snohomish County (Arlington
32	Boys & Girls Club Expansion) \$99,000
33	Boys & Girls Clubs of the Olympic Peninsula
34	(Port Angeles Boys & Girls Club) \$1,000,000
35	Boys & Girls Clubs of South Puget Sound
36	(Eastside Branch)
37	YMCA of Greater Seattle (Kent YMCA Youth
38	Recreational Facilities Grant) \$1,170,000
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1	YMCA of Greater Seattle (Auburn Valley YMCA Youth
2	Recreational Facilities Grant) \$763,000
3	YMCA of Greater Seattle (University YMCA Youth
4	Recreational Facilities Grant) \$1,114,000
5	Friends of Lopez Island Pool (Lopez Island Pool) \$175,000
6	Spokane Valley HUB (HUB Capital Campaign) \$300,000
7	Appropriation:
8	State Building Construction Account—State \$6,907,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$27,628,000
11	TOTAL
12	NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE
13	2017-19 Building for the Arts Grant Program (30000877)
14	The appropriation in this section is subject to the following
15	conditions and limitations:
16	(1) The appropriation is subject to the provisions of RCW
17	43.63A.750.
18	(2) Except as directed otherwise prior to the effective date of
19 20	this section, the department may not expend the appropriation in this
21	section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount
22	sufficient to complete the project or a distinct phase of the project
23	that is useable to the public for the purpose intended by this
24	appropriation. This requirement does not apply to projects where a
25	share of the appropriation is for design costs only.
26	(3) The appropriation is provided solely for the following list
27	of projects:
28	Town Hall Association (Campaign for Town Hall) \$1,520,000
29	Pacific Northwest Ballet Association (Replacement
30	PNB School at the Francia Russell Center) \$1,520,000
31	Seattle Art Museum (Asian Art Museum Renovation) \$1,520,000
32	Chewelah PACA (Chewelah Center for the Arts) \$97,000
33	Seattle Opera (Seattle Opera at the Center) \$1,520,000
34	Tacoma Art Museum (Benaroya Building Project) \$1,020,000
35	Fort Worden Foundation (Sage Arts and Education
36	Building)
37	Seattle Repertory Theatre (Renovating the PONCHO
38	Forum)\$258,000

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1	Richard Hugo House (Hugo House: Building an Enduring
2	Home for Words)
3	Washington Center for the Performing Arts (Theater
4	and Interior Revitalization) \$689,000
5	Admiral Theatre Foundation (Admiral Theatre
6	Renovation Part II)
7	Pratt Fine Arts Center (Pratt's Campus Expansion) \$520,000
8	Northwest Choirs (Northwest Choirs - Building
9	for Today and Tomorrow)
10	Power House Theatre Walla Walla Inc. (Power House
11	Theatre Walla Walla Acquisition) \$335,000
12	Delridge Neighborhoods Development Association (DNDA)
13	(Youngstown Theater & Kitchen Renovation Project) \$140,000
14	iDiOM Theater/Sylvia Center for the Arts (Sylvia Center
15	for the Arts)
16	Appropriation:
17	State Building Construction Account—State \$12,000,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$36,000,000
20	TOTAL
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21	NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE
21	NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE
21 22	NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE Public Works Assistance Account Construction Loans (30000878)
21 22 23	NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE Public Works Assistance Account Construction Loans (30000878) The appropriation in this section is subject to the following
21 22 23 24	NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE Public Works Assistance Account Construction Loans (30000878) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is
21 22 23 24 25	NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE Public Works Assistance Account Construction Loans (30000878) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the following list of public works projects:
21 22 23 24 25 26	NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE Public Works Assistance Account Construction Loans (30000878) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the following list of public works projects: 180th St SE SR 527 Brook Blvd (Snohomish County) \$3,000,000
21 22 23 24 25 26 27	NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE Public Works Assistance Account Construction Loans (30000878) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the following list of public works projects: 180th St SE SR 527 Brook Blvd (Snohomish County) \$3,000,000 35th Ave SE Phase II SR 524 to 180th St SE
21 22 23 24 25 26 27 28	NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE Public Works Assistance Account Construction Loans (30000878) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the following list of public works projects: 180th St SE SR 527 Brook Blvd (Snohomish County) \$3,000,000 35th Ave SE Phase II SR 524 to 180th St SE (Snohomish County)
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21 22 23 24 25 26 27 28 29 30	NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE Public Works Assistance Account Construction Loans (30000878) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the following list of public works projects: 180th St SE SR 527 Brook Blvd (Snohomish County) \$3,000,000 35th Ave SE Phase II SR 524 to 180th St SE (Snohomish County) \$3,000,000 61st/190th Culvert Replacement & Embankment Repair (Kenmore)
21 22 23 24 25 26 27 28 29 30 31	NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE Public Works Assistance Account Construction Loans (30000878) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the following list of public works projects: 180th St SE SR 527 Brook Blvd (Snohomish County) \$3,000,000 35th Ave SE Phase II SR 524 to 180th St SE (Snohomish County) \$3,000,000 61st/190th Culvert Replacement & Embankment Repair (Kenmore) \$1,500,000 Automated Meter Reading System (Birch Bay Water
21 22 23 24 25 26 27 28 29 30 31 32	NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE Public Works Assistance Account Construction Loans (30000878) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the following list of public works projects: 180th St SE SR 527 Brook Blvd (Snohomish County) \$3,000,000 35th Ave SE Phase II SR 524 to 180th St SE (Snohomish County) \$3,000,000 61st/190th Culvert Replacement & Embankment Repair (Kenmore) \$1,500,000 Automated Meter Reading System (Birch Bay Water and Sewer District) \$1,500,000
21 22 23 24 25 26 27 28 29 30 31 32 33	NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE Public Works Assistance Account Construction Loans (30000878) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the following list of public works projects: 180th St SE SR 527 Brook Blvd (Snohomish County) \$3,000,000 35th Ave SE Phase II SR 524 to 180th St SE (Snohomish County) \$3,000,000 61st/190th Culvert Replacement & Embankment Repair (Kenmore) \$1,500,000 Automated Meter Reading System (Birch Bay Water and Sewer District) \$1,500,000 Cedar Hills Regional Landfill North Flare Station
21 22 23 24 25 26 27 28 29 30 31 32 33 34	NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE Public Works Assistance Account Construction Loans (30000878) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the following list of public works projects: 180th St SE SR 527 Brook Blvd (Snohomish County) \$3,000,000 35th Ave SE Phase II SR 524 to 180th St SE (Snohomish County) \$3,000,000 61st/190th Culvert Replacement & Embankment Repair (Kenmore) \$1,500,000 Automated Meter Reading System (Birch Bay Water and Sewer District) \$1,500,000 Cedar Hills Regional Landfill North Flare Station Repair (King County) \$1,583,000
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE Public Works Assistance Account Construction Loans (30000878) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the following list of public works projects: 180th St SE SR 527 Brook Blvd (Snohomish County) \$3,000,000 35th Ave SE Phase II SR 524 to 180th St SE (Snohomish County) \$3,000,000 61st/190th Culvert Replacement & Embankment Repair (Kenmore) \$1,500,000 Automated Meter Reading System (Birch Bay Water and Sewer District) \$1,500,000 Cedar Hills Regional Landfill North Flare Station Repair (King County)
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE Public Works Assistance Account Construction Loans (30000878) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the following list of public works projects: 180th St SE SR 527 Brook Blvd (Snohomish County). \$3,000,000 35th Ave SE Phase II SR 524 to 180th St SE (Snohomish County). \$3,000,000 61st/190th Culvert Replacement & Embankment Repair (Kenmore). \$1,500,000 Automated Meter Reading System (Birch Bay Water and Sewer District). \$1,500,000 Cedar Hills Regional Landfill North Flare Station Repair (King County). \$1,583,000 Cedar Hills Regional Landfill Pump Station Repairs (King County). \$3,000,000

1	Fairview Ave N Bridge Replacement (Seattle) \$10,000,000
2	Georgetown Wet Weather Treatment Station (King County) \$3,500,000
3	Isaacs Avenue Improvements - Phase 2 (Walla Walla) \$3,962,000
4	Kennewick Automated Meter Reading Project
5	(Kennewick)
6	Landslide Repairs (Aberdeen)
7	McKinnon Creek Wellfield Infrastructure Improvements
8	(Lake Forest Park Water District) \$200,000
9	Miller Street Re-Alignment and Storm Repairs
10	(Wenatchee)
11	NE 10th Avenue (Clark County) \$10,000,000
12	Ostrich Creek Culvert Improvements (Bremerton) \$4,688,000
13	Pine Basin Watershed Storm Sewer Improvements
14	(Bremerton)
15	Slater Road/Jordan Creek Fish Passage Project
16	(Whatcom County)
17	South Fork McCorkle Creek Stormwater Detention
18	Facility (Lexington Flood Control Zone District). \$4,700,000
19	Sudbury Landfill Area 7 Cell 3 Construction
20	(Walla Walla)
21	Sunset Reservoir Rehabilitation (Spokane) \$1,412,000
22	Thurston Co. PUD No. 1 Replacement and Upgrades
23	(Thurston County PUD No. 1)
24	Tipping Floor Restoration & Safety Upgrades
25	(Lincoln County)
26	US 395/Ridgeline Interchange (Kennewick) \$6,000,000
27	Wastewater Reuse Project (Quincy) \$10,000,000
28	Appropriation:
29	State Taxable Building Construction Account—State \$97,103,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL
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33	NEW SECTION. Sec. 1012. FOR THE DEPARTMENT OF COMMERCE
34	Weatherization Plus Health Matchmaker Program (30000879)
35	The appropriations in this section are subject to the following
36	conditions and limitations:

- 1 (1) \$1,000,000 is provided solely for lead remediation projects, 2 and this is the maximum amount the department may expend for this 3 purpose.
- 4 (2) \$5,000,000 is provided solely for projects pursuant to 5 chapter 285, Laws of 2017 (Engrossed Senate Bill No. 5647), and this 6 is the maximum amount the department may expend for this purpose. The 7 department may prioritize rehabilitation projects in coordination 8 with weatherization projects.
 - (3) \$5,000,000 is provided solely for grants for the Washington State University energy extension community energy efficiency program (CEEP) to support homeowners, tenants, and small business owners to make sound energy efficiency investments by providing consumer education and marketing, workforce support via training and lead generation, and direct consumer incentives for upgrades to existing homes and small commercial buildings, and this is the maximum amount the department may expend for this purpose.
- 17 Appropriation:

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- 24 **Sec. 1013.** 2017 3rd sp.s. c 4 s 1017 (uncodified) is amended to 25 read as follows:
- 26 FOR THE DEPARTMENT OF COMMERCE
- 27 Clean Energy and Energy Freedom Program (30000726)
- The reappropriations in this section are subject to the following conditions and limitations:
- 30 <u>(1)</u> The reappropriations are subject to the provisions of section 31 6003 of this act.
- (2) \$13,650,000 of the reappropriation is provided solely to create a revolving loan fund to support the widespread use of proven energy efficiency and renewable energy, and transportation electrification technologies, including electric vehicle charging infrastructure and equipment for cars, trucks, and buses, upgrades to facilitate such as equipment and infrastructure, and acquisition of zero-emission buses and class 4-8 vehicles, including but not limited

- to trucks and passenger shuttles, now inhibited by lack of access to capital.
- 3 (3) \$3,250,000 of the reappropriation is provided solely for the
 4 Pacific northwest national laboratory to use demand side management
 5 and analyze electricity use by the department of corrections. After
- 6 the analysis is performed, any remaining funds may be used for
- 7 reducing energy use of the department of corrections. The department
- 8 <u>must make energy records available.</u>
- 9 Reappropriation:

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- State Building Construction Account—State. \$21,061,000
- State Taxable Building Construction Account—State. . \$10,415,000
- 13 Prior Biennia (Expenditures)........ \$8,924,000
- 14 Future Biennia (Projected Costs)...... \$
- 15 TOTAL....\$40,400,000

16 NEW SECTION. Sec. 1014. FOR THE DEPARTMENT OF COMMERCE

- 17 Clean Energy Funds 3 (30000881)
- The appropriations in this section are subject to the following conditions and limitations:
 - (1) The appropriations are provided solely for projects that provide a benefit to the public through development, demonstration, and deployment of clean energy technologies that save energy and reduce energy costs, reduce harmful air emissions, or increase energy independence for the state.
 - (2) In soliciting and evaluating proposals, awarding contracts, and monitoring projects under this section, the department must:
 - (a) Ensure that competitive processes, rather than sole source contracting processes, are used to select all projects, except as otherwise noted in this section; and
 - (b) Conduct due diligence activities associated with the use of public funds including, but not limited to, oversight of the project selection process, project monitoring and ensuring that all applications and contracts fully comply with all applicable laws including disclosure and conflict of interest statutes.
- 35 (3)(a) Pursuant to chapter 42.52 RCW, the ethics in public service act, the department must require a project applicant to identify in application materials any state of Washington employees or former state employees employed by the firm or on the firm's Code Rev/KS:amh

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1 governing board during the past twenty-four months. Application materials must identify the individual by name, the agency previously 2 or currently employing the individual, job title or position held, 3 and separation date. If it is determined by the department that a 4 conflict of interest exists, the applicant may be disqualified from further consideration for award of funding. 6

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- (b) If the department finds, after due notice and examination, that there is a violation of chapter 42.52 RCW, or any similar statute involving a grantee who received funding under this section, either in procuring or performing under the grant, the department in its sole discretion may terminate the funding grant by written notice. If the grant is terminated, the department must reserve its right to pursue all available remedies under law to address the violation.
- (4) The requirements in subsections (2) and (3) of this section 15 must be specified in funding agreements issued by the department. 16
 - (5) \$11,000,000 of the state building construction account, is provided solely for grid modernization grants for projects that advance clean and renewable energy technologies, and transmission and distribution control systems; that support integration of renewable energy sources, deployment of distributed energy resources, and sustainable microgrids; and that increase utility customer options for energy sources, energy efficiency, energy equipment, and utility services.
 - (a) Projects must be implemented by public and private electrical utilities that serve retail customers in the state. Eligible utilities may partner with other public and private sector research organizations and businesses in applying for funding.
 - (b) The department shall develop a grant application process to competitively select projects for grant awards, to include scoring conducted by a group of qualified experts with application of criteria specified by the department. In development of the application criteria, the department shall, to the extent possible, allow smaller utilities or consortia of small utilities to apply for funding.
- 36 (c) Applications for grants must disclose all sources of public 37 funds invested in a project.
- (6) \$7,900,000 of the state building construction account and 38 \$3,100,000 of the energy efficiency account are provided solely for 39

- 1 grants to demonstrate new approaches to electrification of 2 transportation systems.
- (a) Projects must be implemented by local governments, or by 3 public and private electrical utilities that serve retail customers 4 in the state. Eligible parties may partner with other public and 6 private sector research organizations and businesses in applying for 7 funding. The department of commerce must coordinate with other electrification programs, including projects the department of 8 transportation is developing and projects funded by the Volkswagen consent decree, to determine the most effective distribution of the 10 11 systems.

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- 12 (b) Priorities must be given to eligible technologies that reduce the top two hundred hours of demand and the demand side. 13
- 14 (c) Eligible technologies for these projects include, but are not limited to: 15
 - (i) Electric vehicle and transportation system charging and open source control infrastructure, including inductive charging systems;
 - (ii) Electric vehicle sharing in low-income, multi-unit housing communities in urban areas;
- (iii) Grid-related vehicle electrification, connecting vehicle 20 21 fleets to grid operations, including school and transit buses;
- (iv) Electric vehicle fleet management tools with open source 22 23 software;
- (v) Maritime electrification, such as electric ferries, water 24 25 taxis, and shore power infrastructure.
 - (7)(a) \$8,600,000 of the state building construction account is provided solely for strategic research and development for new and emerging clean energy technologies, as needed to match federal or other nonstate funds to research, develop, and demonstrate clean energy technologies.
- 31 The department shall consult and coordinate with University of Washington, Washington State University, the Pacific 32 Northwest national laboratory and other clean energy organizations to 33 design the grant program unless the organization prefers to compete 34 35 for the grants. If the organization prefers to receive grants from 36 the program they may not participate in the consultant process determining how the grant process is structured. The program shall 37 38 matching funds for competitively selected clean energy 39 projects, including but not limited to: Solar technologies, advanced 40 bioenergy and biofuels, development of new earth abundant materials

or lightweight materials, advanced energy storage, battery components recycling, and new renewable energy and energy efficiency technologies. Criteria for the grant program must include life cycle cost analysis for projects that are part of the competitive process.

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- (c) \$750,000 of this subsection (7) is provided solely for the state efficiency and environmental program.
- (8) \$8,000,000 of the state taxable construction account is provided solely for scientific instruments to help accelerate research in advanced materials at the proposed science laboratories infrastructure facility at the Pacific Northwest national laboratory. These state funds are contingent on securing federal funds for the new facility, and are provided as match to the federal funding. The instruments will support researchers at the bioproducts sciences and engineering laboratory, the joint center for deployment research in earth abundant materials, the center for advanced materials and clean energy technology, and other energy and materials collaborations with the University of Washington and Washington State University.
- (9) \$1,600,000 of the state building construction account and \$2,400,000 of the energy efficiency account are provided solely for grants to be awarded in competitive rounds for the deployment of solar projects located in Washington state.
- (a) Priority must be given to distribution side projects that reduce peak electricity demand.
 - (b) Projects must be capable of generating at least five hundred kilowatts of direct current generating capacity.
 - (c) Grants shall not exceed \$200,000 per megawatt of direct current generating capacity and total grant funds per project shall not exceed \$1,000,000 per applicant. Applicants may not use other state grants.
- (d) At least 25 percent of the total allocation of a project shall be provided solely for projects that provide direct benefits to low-income residents or communities. The department must attempt to prioritize an equal geographic distribution.
- (e) Priority must be given to major components made in Washington.
- 36 (10) \$2,400,000 of the state building construction account is 37 provided solely for a project which, when fully deployed, will reduce 38 emissions of greenhouse gases by a minimum of seven hundred fifty 39 thousand tons per year, increase energy efficiency, and protect or

- 1 create manufacturing jobs located in a county with a population of 2 less than three hundred thousand.
 - (11) \$1,100,000 of the state building construction account—state appropriation is provided solely for a grant to the public utility district no. 1 of Klickitat county for the remediation, survey, and evaluation of a closed-loop pump storage hydropower project at the John Day pool.

8 Appropriation:

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9	State Building Construction Account—State \$32,600,000
10	State Taxable Building Construction Account—State \$8,000,000
11	Energy Efficiency Account—State
12	Subtotal Appropriation \$46,100,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$200,000,000
15	TOTAL

NEW SECTION. Sec. 1015. FOR THE DEPARTMENT OF COMMERCE

Energy Efficiency and Solar Grants (30000882)

The appropriations in this section are subject to the following 19 conditions and limitations:

- (1)(a) \$3,675,000 for fiscal year 2018 and \$3,675,000 for fiscal year 2019 is provided solely for grants to be awarded in competitive rounds to local agencies, public higher education institutions, school districts, and state agencies for operational cost savings improvements to facilities and related projects that result in energy and operational cost savings.
- (b) At least twenty percent of each competitive grant round must be awarded to small cities or towns with a population of five thousand or fewer residents.
- (c) In each competitive round, the higher the leverage ratio of nonstate funding sources to state grant and the higher the energy savings, the higher the project ranking.
- (d) For school district applicants, priority consideration must be given to school districts that demonstrate improved health and safety through: (i) Reduced exposure to polychlorinated biphenyl; or (ii) replacing outdated heating systems that use oil or propane as fuel sources as identified by the Washington State University extension energy program. Priority consideration must be given to

- 1 applicants that have not received grant awards for this purpose in 2 prior biennia.
 - (2) \$1,750,000 is provided solely for grants to be awarded in competitive rounds to local agencies, public higher education institutions, school districts, and state agencies for projects that involve the purchase and installation of solar energy systems, including solar modules and inverters, with a preference for products manufactured in Washington.
 - improvements to minor works and stand-alone projects at state-owned facilities that repair or replace existing building systems including, but not limited to HVAC, lighting, insulation, windows, and other mechanical systems. Eligibility for this funding is dependent on an analysis using the office of financial management's life-cycle cost tool that compares project design alternatives for initial and long-term cost-effectiveness. Assuming a reasonable return on investment, the cost to improve the project's energy efficiency compared to the original project request will be added to the project appropriation after construction bids are received. The department of commerce shall coordinate with the office of financial management to develop a process for project submittal, review, approval criteria, tracking project budget adjustments, and performance measures.
 - (4) \$500,000 is provided solely for resource conservation managers in the department of enterprise services to coordinate with state agencies and school districts to assess and adjust existing building systems and operations to optimize the efficiency in use of energy and other resources in state-owned facilities. The department of commerce will oversee an interagency agreement with the department of enterprise services to fund the resource conservation managers.
 - (5) The department shall develop metrics that indicate the performance of energy efficiency efforts and provide a report of the metrics, including at a minimum the current energy used by the building, the energy use after efficiencies are completed, and cost of energy saved. The report must include these metrics from other states.

37 Appropriation:

State Building Construction Account—State.....\$5,500,000 Energy Efficiency Account—State......\$5,500,000

1	Subtotal Appropriation \$11,000,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$60,000,000
4	TOTAL\$71,000,000
5	NEW SECTION. Sec. 1016. FOR THE DEPARTMENT OF COMMERCE
6	2017-19 Building Communities Fund Grant (30000883)
7	The appropriation in this section is subject to the following
8	conditions and limitations:
9	(1) The appropriation is subject to the provisions of RCW
10	43.63A.125.
11	(2) The department may not expend the appropriation in this
12	section unless and until the nonstate share of project costs have
13	been either expended or firmly committed, or both, in an amount
14	sufficient to complete the project or a distinct phase of the project
15	that is useable to the public for the purpose intended by this
16	appropriation. This requirement does not apply to projects where a
17	share of the appropriation is for design costs only.
18	(3) The appropriation is provided solely for the following list
19	of projects:
20	Boys & Girls Clubs of Snohomish County (Inchelium Boys
21	& Girls Club Expansion)
22	Cocoon House (Colby Avenue Youth Center) \$635,000
23	Mercy Housing Northwest (Historic Building 9 Center
24	Building)
25	Skagit Valley Family YMCA (New Skagit Valley Family
26	YMCA)
27	Edmonds Senior Center (Edmonds Waterfront Center) \$2,250,000
28	Opportunity Council (East Whatcom Regional Resource
29	Center Phase 2)
30	Filipino Community of Seattle (Filipino Community
31	Innovation Learning Center) \$600,000
32	Amara (Amara Building Renovation/Addition) \$1,550,000
33	YMCA of Yakima (Yakima YMCA/Aquatic Center) \$3,500,000
34	Northwest Indian College (Health and Wellness
35	Center)
36	Lydia Place (Bell Tower Service Center) \$96,000
37	Tacoma Community House (Tacoma Community House) \$2,500,000
38	Peace Community Center (Peace Community Center

1	Renovation and Expansion) \$330,000
2	North Kitsap Fishline Food Bank (Transforming Lives
3	in North Kitsap)
4	Martha & Mary Health Services (Martha & Mary Health
5	and Rehab Campus Renovation) \$1,000,000
6	Share (Share Day Center)
7	Country Doctor Community Clinic (Campaign for Country
8	Doctor)\$1,575,000
9	CDM Caregiving Services (Aging with Dignity) \$395,000
10	Friends of Youth (Friends of Youth Snoqualmie Office) \$300,000
11	Helping Hands Food Bank (Helping Hands Food Bank
12	Building)
13	Catholic Community Services of King County (New
14	Hope House)
15	Bridgeview Housing (Bridgeview Education & Employment
16	Resource Center)
17	Aging in PACE Washington (Aging in PACE) \$3,000,000
18	YMCA of Greater Seattle (Kent YMCA Building
19	Communities Grant)
20	Brigid Collins House - (Brigid Collins
21	Family Support Center)
22	Step By Step Family Support Center \$1,400,000
23	Appropriation:
24	State Building Construction Account—State \$30,900,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$72,000,000
27	TOTAL
28	NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE
29	2018 Local and Community Projects (40000005)
30	The appropriations in this section are subject to the following
31	conditions and limitations:
32	(1) The department shall not expend the appropriations in this
33	section unless and until the nonstate share of project costs have
34	been either expended or firmly committed, or both, in an amount
35	sufficient to complete the project or a distinct phase of the project
36	that is useable to the public for the purpose intended by the
37	legislature. This requirement does not apply to projects where a
38	share of the appropriation is for design costs only.
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(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.

- (3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.
- (5) In contracts for grants authorized under this section the department shall include provisions which require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.
- (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- 25 (7) The appropriation is provided solely for the following list 26 of projects:

27	Aberdeen Gateway Center (Aberdeen) \$1,750,000
28	Adams County Industrial Wastewater and Treatment
29	Center (Othello)
30	Adna Elementary Playshed (Chehalis) \$104,000
31	Airway Heights Recreation Complex (Airway Heights) \$515,000
32	Alder Creek Pioneer Museum Expansion (Bickelton) \$500,000
33	Anderson Island Historical Society (Anderson Island) \$26,000
34	Appleway Trail Amenities (Spokane Valley) \$556,000
35	ARC Community Center Renovation (Bremerton) \$81,000
36	Arlington Pocket Park Downtown Business District
37	(Arlington)
38	Asia Pacific Cultural Center (Tacoma) \$250,000

Belfair Sewer Extension to Puget Sound Industrial

1	Ctr (Belfair)
2	Billy Frank Jr. Heritage Center (Olympia) \$206,000
3	Bloodworks NW Bloodmobiles
4	Bothell Parks Projects (Bothell) \$309,000
5	Bridgeview Education and Employment Resource Center
6	(Vancouver)
7	Brier ADA Ramp Updates Phase (Brier) \$115,000
8	Camp Schechter New Infrastructure and Dining Hall
9	(Tumwater)
10	Capitol Campus E. WA Butte (Olympia)
11	Captain Joseph House (Port Angeles) \$225,000
12	Carnation Central Business District Revitalization
13	(Carnation)
14	Castle Rock Fair LED Lighting (Castle Rock) \$10,000
15	Centennial Trail - Southern Extension #1 (Snohomish). \$1,000,000
16	Centerville Grange Renovation (Centerville) \$134,000
17	Centralia Fox Theatre Restoration (Centralia) \$299,000
18	Chamber Economic Development Project (Federal Way) \$250,000
19	Chelan County Emergency Operations Center (Wenatchee). \$1,000,000
20	Chelatchie Prairie Railroad Maintenance Bldg.
21	Phase 2 (Yacolt)
22	Cherry St. Fellowship (Seattle)
23	Children's Playgarden (Seattle) \$315,000
24	Chimacum Ridge Forest Pilot (Port Townsend) \$3,400,000
25	City of Brewster Manganese Abatement (Brewster) \$752,000
26	Cityview Conversion to Residential Treatment
27	(Moses Lake)
28	Clark County Historical Museum (Vancouver) \$300,000
29	Clymer Museum and Gallery Remodel (Ellensburg) \$258,000
30	Coastal Harvest Roof Replacement (Hoquiam) \$206,000
31	Cocoon House (Everett)
32	College Place Well Consolidation and Replacement
33	(College Place)
34	Columbia River Trail (Washougal) \$1,000,000
35	Confluence Park Improvements (P2&3) (Issaquah) \$206,000
36	Coordinated and Safe Service Center (Redmond) \$309,000
37	Country Doctor Community Health Centers (Seattle) \$280,000
38	Covington Town Center Civic Plaza Development
39	(Covington)
40	Cross Park (Puyallup)

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1	Daffodil Heritage Float Barn (Puyallup) \$103,000
2	Darrington Rodeo Grounds (Darrington) \$250,000
3	Des Moines Marina Bulkhead & Fishing Pier Renovation
4	(Des Moines)\$2,000,000
5	Disaster Response Communications Project (Colville) \$1,000,000
6	District 5 Public Safety Center (Sultan) \$1,500,000
7	Downtown Pocket Park at Rockwell (Port Orchard) \$309,000
8	DuPont Historical Museum Renovation HVAC (DuPont) \$53,000
9	East Grays Harbor Fiber Project (Elma) \$463,000
10	East Hill YMCA/Park Renovation (Kent) \$1,000,000
11	Eastside Community Center (Tacoma) \$2,550,000
12	Ebey Waterfront Trail and Shoreline Access
13	(Marysville)
14	Emmanuel Life Center Kitchen (Spokane) \$155,000
15	Ethiopian Community Affordable Senior Housing (Seattle). \$400,000
16	Evergreen Pool Resurfacing (White Center) \$247,000
17	Fall City Wastewater Infrastructure Planning & Design
18	(Fall City)
19	Family Medicine Remodel (Goldendale) \$195,000
20	Federal Way Camera Replacement (Federal Way) \$250,000
21	Federal Way Senior Center (Federal Way) \$175,000
22	Flood Protection Wall & Storage Building (Sultan) \$286,000
23	Food Lifeline Food Bank
24	Forestry Museum Building (Tenino) \$16,000
25	Fox Island Catastrophic Emergency Preparation
26	(Fox Island)
27	Francis Anderson Center Roofing Project (Edmonds) \$391,000
28	Freeland Water and Sewer District Sewer Project
29	(Freeland)
30	FUSION Transitional Hse Pgm/FUSION Decor Boutique
31	(Federal Way)
32	Gig Harbor Sports Complex (Gig Harbor) \$206,000
33	Goodwill Job Training & Resource Center (Pasco) \$132,000
34	Granger Historical Society Museum Acquisition
35	(Granger)
36	Greater Maple Valley Veterans Memorial Foundation
37	(Maple Valley)
38	GreenBridge/4th Ave Streetscaping (White Center) \$1,195,000
39	Harmony Sports Complex Infrastructure & Safety Imprve
40	(Vancouver)
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1	Harrington School District #204, Pool Renovation
2	(Harrington)
3	Historic Mukai Farm and Garden Restoration (Vashon) \$250,000
4	Holly Ridge Center Building (Bremerton) \$475,000
5	Honor Point Military and Aerospace Museum (Spokane) \$100,000
6	HopeWorks TOD Center (Everett)
7	Hoquiam Library (Hoquiam)
8	HUB Sports Center (Liberty Lake)
9	Industrial Park No. 5 Road Improvements (George) \$412,000
10	Industrial Park No. 5 Water System Improvements
11	(George)
12	Inland Northwest Rail Museum (Reardan) \$170,000
13	Innovative Health Care Learning Center (Yakima) \$1,000,000
14	Interbay PDAC (Seattle)
15	Intrepid Spirit Center (Tacoma) \$1,000,000
16	Islandwood Comm Dining Hall and Kitchen
17	(Bainbridge Island)
18	Japanese Gulch Creek Restoration Project (Mukilteo) \$721,000
19	Kenmore Public Boathouse (Kenmore) \$250,000
20	Key Peninsula Civic Center Generator (Vaughn) \$60,000
21	Key Peninsula Elder Community (Lakebay) \$515,000
22	Kitchen Upgrade Belfair Senior Center Meals on Wheels
23	(Belfair)
24	Kitsap Reg. Library Foundation, Silverdale Library
25	(Silverdale)
26	Kona Kai Coffee Training Center (Tukwila) \$407,000
27	La Conner New Regional Library (La Conner) \$500,000
28	Lacey Boys and Girls Club (Lacey) \$30,000
29	Lake Chelan Community Hospital & Clinic Replacement
30	(Chelan)
31	Lake Stevens Civic Center (Lake Stevens) \$3,100,000
32	Lake Stevens Food Bank (Lake Stevens) \$300,000
33	Lake Sylvia State Park Legacy Pavilion (Montesano) \$696,000
34	Lake Tye All-Weather Fields (Monroe) \$800,000
35	Lakewood Playhouse Lighting System Upgrade (Lakewood) \$60,000
36	Lambert House Purchase (Seattle)
37	Larson Playfield Lighting Renovation (Moses Lake) \$146,000
38	Lewis Co Fire Dist #1 Emergency Svcs Bldg & Resrce Ctr
39	(Onalaska)
40	LIGO STEM Exploration Center (Richland) \$411,000
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1	Longbranch Marina (Longbranch) \$248,000
2	Longview Police Department Range and Training
3	(Castle Rock)
4	Lyon Creek, SR 104 Fish Barrier Removal
5	(Lake Forest Park)
6	Magnuson Community Center Renovation (Seattle) \$2,000,000
7	Maury Island Open Space Remediation (Maury Island) \$2,000,000
8	McChord Airfield North Clear Zone (Lakewood) \$2,000,000
9	Mill Creek Flood Control Project (Kent) \$2,000,000
10	Millionair Club Charity Kitchen (Seattle) \$167,000
11	Moorlands Park Improvements (Kenmore) \$250,000
12	Morrow Manor (Poulsbo)
13	Mount Baker Properties Cleanup Site (Seattle) \$1,100,000
14	Mount Rainier Early Warning System (Pierce County) \$1,751,000
15	Mukilteo Tank Farm Remediation (Mukilteo) \$257,000
16	Multicultural Community Center (Seattle) \$1,300,000
17	NE Snohomish County Community Services Campus
18	(Granite Falls)
19	NeighborCare Health (Vashon)
20	New Fire Station at Lake Lawrence (Yelm) \$252,000
21	North Cove Erosion Control (South Bend) \$650,000
22	Northshore Athletic Fields (Woodinville) \$400,000
23	Northwest Improvement Company Building (Roslyn) \$1,000,000
24	Olmstead-Smith Historical Gardens Replacement Well
25	(Ellensburg)
26	Orting's Pedestrian Evacuation Crossing SR162 (Orting). \$500,000
27	Othello Regional Water Project (Othello) \$1,000,000
28	Paradise Point Water Supply System Phase IV
29	(Ridgefield)
30	Pepin Creek Realignment (Lynden) \$3,035,000
31	Performing Arts & Events Center (Federal Way) \$1,000,000
32	Pioneer Village ADA Accessible Pathways (Ferndale) \$154,000
33	Ponders Wells Treatment Replacement (Lakewood) \$500,000
34	Port Ilwaco/Port Chinook Marina Mtce Drdg & Matl Disps
35	(Chinook)
36	Port Orchard Marina Breakwater Refurbishment
37	(Port Orchard)
38	Poulsbo Outdoor Salmon Observation Area (Poulsbo) \$475,000
39	Puyallup Meeker Mansion Public Plaza (Puyallup) \$500,000
40	Quincy Square on 4th (Bremerton) \$250,000
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1	R.A. Long Park (Longview)
2	Redondo Beach Rocky Reef (Des Moines)
3	Refugee Women's Alliance—Early Learning Facility
4	(Seattle)
5	Ridgefield Outdoor Recreation Complex (Ridgefield) \$750,000
6	Rochester Boys & Girls Club upgrades (Rochester) \$26,000
7	Save the Old Tower (Pasco)
8	Schilling Road Fire Station (Lyle)
9	Scott Hill Park (Woodland)
10	Seattle Aquarium (Seattle)
11	Seattle Indian Health Board (Seattle) \$200,000
12	Seattle Opera (Seattle)
13	Shelton Basin 3 Sewer Rehabilitation Project (Shelton) \$1,500,000
14	Skagit Co Public Safety Emgcy Commun Ctr Exp/Remodel
15	(Mt. Vernon)
16	Skagit County Veterans Community Park (Sedro-Woolley) \$500,000
17	Skagit Valley YMCA (Mt. Vernon)
18	Snohomish JROTC Program (Snohomish) \$189,000
19	South Gorge Trail (Spokane)
20	South Snohomish County Community Resource Center
20	South Snohomish County Community Resource Center (Lynnwood)
21	(Lynnwood)\$2,210,000
21 22	(Lynnwood)
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21 22 23 24 25 26 27 28 29 30 31	(Lynnwood).\$2,210,000South Thurston County Meals on Wheels Kitchen\$30,000Upgrade (Yelm).\$30,000Southwest WA Agricultural Business Park (Tenino).\$618,000Southwest Washington Fair Grange Building Re-Roof\$54,000(Chehalis).\$54,000Spanaway Lake Management Plan (Spanaway).\$26,000Squalicum Waterway Maintenance Dredging (Bellingham).\$750,000Steilacoom Historical Museum Storage Building\$31,000(Steilacoom).\$31,000Sunnyside Community Hospital (Sunnyside).\$2,000,000Sunset Career Center (Renton).\$412,000
21 22 23 24 25 26 27 28 29 30 31 32 33	(Lynnwood).\$2,210,000South Thurston County Meals on Wheels Kitchen Upgrade (Yelm).\$30,000Southwest WA Agricultural Business Park (Tenino).\$618,000Southwest Washington Fair Grange Building Re-Roof (Chehalis).\$54,000Spanaway Lake Management Plan (Spanaway).\$26,000Squalicum Waterway Maintenance Dredging (Bellingham).\$750,000Steilacoom Historical Museum Storage Building (Steilacoom).\$31,000Sunnyside Community Hospital (Sunnyside).\$2,000,000Sunset Career Center (Renton).\$412,000Sunset Neighborhood Park (Renton).\$3,050,000
21 22 23 24 25 26 27 28 29 30 31 32 33	(Lynnwood).\$2,210,000South Thurston County Meals on Wheels Kitchen Upgrade (Yelm).\$30,000Southwest WA Agricultural Business Park (Tenino).\$618,000Southwest Washington Fair Grange Building Re-Roof (Chehalis).\$54,000Spanaway Lake Management Plan (Spanaway).\$26,000Squalicum Waterway Maintenance Dredging (Bellingham).\$750,000Steilacoom Historical Museum Storage Building (Steilacoom).\$31,000Sunnyside Community Hospital (Sunnyside).\$2,000,000Sunset Career Center (Renton).\$412,000Sunset Neighborhood Park (Renton).\$3,050,000Tacoma's Historic Theater District (Tacoma).\$1,000,000
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21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	(Lynnwood).\$2,210,000South Thurston County Meals on Wheels Kitchen\$30,000Upgrade (Yelm).\$30,000Southwest WA Agricultural Business Park (Tenino).\$618,000Southwest Washington Fair Grange Building Re-Roof (Chehalis).\$54,000Spanaway Lake Management Plan (Spanaway).\$26,000Squalicum Waterway Maintenance Dredging (Bellingham).\$750,000Steilacoom Historical Museum Storage Building (Steilacoom).\$31,000Sunnyside Community Hospital (Sunnyside).\$2,000,000Sunset Career Center (Renton).\$412,000Sunset Neighborhood Park (Renton).\$3,050,000Tacoma's Historic Theater District (Tacoma).\$1,000,000Tam O'Shanter Athletic Arena (Kelso).\$1,000,000Toledo Beautification (Toledo).\$52,000
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	South Thurston County Meals on Wheels Kitchen Upgrade (Yelm)

1	(Shelton)
2	Twisp Civic Building (Twisp)
3	University YMCA (Seattle)
4	Veterans Memorial Museum (Chehalis) \$354,000
5	Washington Agricultural Education Center (Lynden) \$1,500,000
6	Washington Care Services (Seattle) \$400,000
7	Washington State Horse Park Covered Arena (Cle Elum). \$2,000,000
8	Waste Treatment and Sewer Collection System
9	(Toppenish)
10	Wastewater Collection & Water Distribution Replacement
11	(Carbonado)
12	Water Treatment for Kidney Dialysis \$499,000
13	Wayne Golf Course Region Park (Bothell) \$1,000,000
14	Wesley Homes Bradley Park (Puyallup) \$1,380,000
15	Westport Marina (Westport) \$2,500,000
16	Weyerhaeuser Land Preservation (Federal Way) \$250,000
17	Whidbey Island Youth Project (Oak Harbor) \$300,000
18	White Pass Country Historical Museum (Packwood) \$283,000
19	Whitehouse Additional Capital Campaign (Pasco) \$1,500,000
20	Willows Road Regional Trail Connection (Kirkland) \$1,442,000
21	Winlock HS Track (Winlock) \$103,000
22	Winlock Industrial Infrastructure Development
23	(Winlock)
24	Wishram School CTE Facility (Wishram) \$150,000
25	Yakima Valley SunDome Repairs (Yakima) \$206,000
26	Yelm City Park Playground Modernization (Yelm) \$247,000
27	Youth Eastside Services (Bellevue) \$26,000
28	YWCA Family Justice Center (Spokane) \$103,000
29	(8) \$26,000 of the appropriation in this section is provided
30	solely for implementation of the Spanaway lake management plan,
31	contingent on commitment of local funding to support the on-going
32	operational costs of the project, including but not limited to the
33	creation of a lake management district.
34	(9) \$250,000 of the appropriation in this section is provided
35	solely for the planning, development, acquisition, and other
36	activities pursing open space conservation strategies for the
37	historic Federal Way Weyerhaeuser campus. The grant recipient must be
38	a regional nonprofit nature conservancy that works to conserve

keystone properties selected by the city of Federal Way.

- (10)(a) \$900,000 of the appropriation in this section is provided solely for an Interbay public development advisory committee. It is the intent of the legislature to examine current and future needs of a state entity that performs an essential public function on state-owned property located in one of the state's designated manufacturing industrial centers. The legislature further intends to explore the potential future uses of this state-owned property in the event that the state entity determines that it must relocate in order to protect its ability to perform its essential public function.
 - (b) The Interbay public development advisory committee is created to make recommendations regarding the highest public benefit and future economic development uses for the Washington army national guard armory facility in the city of Seattle, pier 91 property, located at the descriptions referred to in the quit claim deeds for two parcels of land, 24.75 acres total, dated January 8, 1971, and December 22, 2009.
- (c) The Interbay advisory committee consists of seven persons appointed as follows:
- 19 (i) One person appointed by the speaker of the house of 20 representatives;
 - (ii) One person appointed by the president of the senate; and
 - (iii) Five persons appointed by the governor, who must collectively have experience in forming public-private partnerships to develop workforce housing or affordable housing; knowledge of project financing options for public-private partnerships related to housing; architectural design and development experience related to industrial lands and mixed-use zoning to include housing; and experience leading public processes to engage communities and other stakeholders in public discussions regarding economic development decisions.
 - (d) The Interbay public development advisory committee must:
- 32 (i) Work in collaboration with the military department to 33 determine the needs of the military department if it is relocated 34 from the land described in subsection (1) of this section, including 35 identifying:
 - (A) Current uses;

- (B) Future needs of the units currently at this location;
- 38 (C) Potential suitable publicly owned sites in Washington for 39 relocation of current units; and

- 1 (D) The costs associated with acquisition, construction, and 2 relocation to another site or sites for these units;
 - (ii) Explore the future economic development opportunities if the land described in subsection (1) of this section is vacated by the military department, and make recommendations, including identifying:
 - (A) Suitable and unsuitable future uses for the land;
 - (B) Environmental issues and associated costs;

- 8 (C) Current public infrastructure availability, future public 9 infrastructure plans by local or regional entities, and potential 10 public infrastructure needs;
 - (D) Transportation corridors in the immediate area and any potential right-of-way needs; and
 - (E) Existing zoning regulations for the land and potential future zoning needs to evaluate workforce housing, affordable housing, and other commercial and industrial development compatible with the Ballard-Interbay manufacturing industrial center designation;
 - (iii) Explore the potential funding sources and partners as well as any needed transactions, and make recommendations, including:
 - (A) Any potential private partners or investors;
 - (B) Necessary real estate transactions;
 - (C) Federal funding opportunities; and
- 22 (D) State and local funding sources, including any tax-related 23 programs;
 - (iv) Conduct at least three public meetings at a location within the Ballard-Interbay manufacturing industrial center, where a quorum of the Interbay public development advisory committee members are present, at which members of the public are invited to present to the Interbay advisory committee regarding the future uses of the site and potential issues such as industrial land use, commercial development, residential zoning, and public infrastructure needs; and
 - (v) Provide a report to the legislature and office of the governor with recommendations for each area described in this subsection (10)(d) by June 29, 2019. The Interbay advisory committee's recommendations must include recommendations regarding the structure, composition, and scope of authority of any subsequent state public development authority that may be established to implement the recommendations of the Interbay advisory committee created in this section.
- 39 (e) The Interbay advisory committee created in this section 40 terminates June 30, 2019.

1 (f) Nothing in this section authorizes the solicitation of 2 interest or bids for work related to the purposes of this section.

- (g) The department of commerce shall provide staff support to the Interbay advisory committee. The department may contract with outside consultants to provide any needed expertise.
- (h) Legislative members of the Interbay advisory committee are reimbursed for travel in accordance with RCW 44.04.120. Nonlegislative members are not entitled to be reimbursed for travel expenses if they are elected officials or are participating on behalf of an employer, governmental entity, or other organization. Any reimbursement for other nonlegislative members is subject to chapter 43.03 RCW.
- (11) \$2,000,000 of the appropriation in this section is provided solely to the city of Lakewood for the purchase of property within the federally designated north clear zone at joint base Lewis-McChord. Once acquired, the property must be zoned for use compatible with the mission and activity of McChord airfield. The city may lease or resell the acquired property for fair market value, but any such lease or sale must include restrictions or covenants ensuring that the use of the property is safely compatible with the mission and activity of McChord airfield. If the city subsequently resells, rezones, develops, or leases the property for commercial or industrial uses contrary to the allowed uses in the north clear zone, the city must repay to the state the amount spent on the purchase of the property in its entirety within ten years.
- (12) \$250,000 of the appropriation in this section is provided solely for a grant to the Federal Way chamber of commerce for two economic development projects focused in the south Puget Sound area. The amounts in this section must be used for a business retention and expansion program to conduct economic research in collaboration with stakeholders, develop data-driven economic strategies, and produce a written evaluation; and a tourism enhancement program to develop and inventory the Federal Way area tourism sector, analyze data regarding visitation, and produce a written evaluation.
- (13) \$400,000 of the appropriation in this section is provided solely for the Northshore athletic field which shall be named "Andy Hill Sports Complex."
- 38 (14) \$1,177,000 of the appropriation in this section is provided 39 solely for the Harmony sports complex infrastructure and safety

1 2 3 4 5	improvements in Vancouver and is contingent upon the facility being open to the public. (15) \$250,000 of the appropriation in this section is provided solely for the Asia Pacific cultural center in Tacoma. These state funds are contingent on securing at least \$1,000,000 in private funds.
7	Appropriation:
8	State Building Construction Account—State \$131,661,000
9	Prior Biennia (Expenditures)
10 11	Future Biennia (Projected Costs)
12 13	NEW SECTION. Sec. 1018. FOR THE DEPARTMENT OF COMMERCE Early Learning Facility Grants (40000006)
14	The appropriations in this section are subject to the following
15	conditions and limitations:
16	(1) \$3,504,000 of the early learning facilities development
17 18	account—state appropriation is provided solely for the following list of early learning facility projects in the following amounts:
19 20 21 22	Pasco Early Learning Center
23	(2) \$11,996,000 of the early learning facilities revolving
242526272829	account—state appropriation in this section is provided solely for early learning facility grants and loans specified in sections 3 through 11, chapter 12, Laws of 2017, 3rd sp. sess. to provide state assistance for designing, constructing, purchasing, or modernizing public or private early learning education facilities for eligible organizations.
30	Appropriation:
31	Early Learning Facilities Development
32 33	Account—State
34	Account—State
35	Subtotal Appropriation
36	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 1019. FOR THE DEPARTMENT OF COMMERCE Dental Clinic Capacity Grants (40000007)
5	The appropriation in this section is subject to the following
6	conditions and limitations:
7	(1)(a) Funding provided in this section may be used for the
8	construction and equipment directly associated with dental
9	facilities. The funding provided in this section is for projects that
10	are maintained for at least a ten-year period and provide capacity to
11	address unmet patient need and increase efficiency in dental access.
12	(b) \$12,538,000 of the amount provided in this section is
13	provided solely for the following list of projects and is subject to
14	the criteria in (a) of this subsection:
15	Community Health Association of Spokane
16	(Spokane Valley)
17	Community Health Association of Spokane
18	(Clarkston)
19	Community Health of Central Washington
20	(Ellensburg)
21	Columbia Valley Community Health (Chelan) \$753,000
22	East Central Community Center (Spokane) \$500,000
23	HealthPoint (Federal Way) \$900,000
24	International Community Health Services (Shoreline) \$605,000
25	Jefferson Healthcare Dental Clinic (Port Townsend) \$1,000,000
26	Neighborcare (Seattle)
27	North East Washington Health Programs (Springdale) \$465,000
28	North Olympia Healthcare Network (Port Angeles) \$610,000
29	Peninsula Community Health Services (Poulsbo) \$395,000
30	Sea Mar (Burien)
31	Sea Mar (Seattle)
32	Sea Mar (Oak Harbor)
33	Sea Mar (Tacoma)
34	Sea Mar (Vancouver)
35	Seattle Indian Health Board (Seattle) \$250,000
36	Valley View Health Center (Chehalis) \$1,000,000
37	Yakima Valley Farm Workers Clinic (Kennewick) \$1,000,000

1 (c) \$2,800,000 is provided solely for the following list of 2 projects to increase the capacity of dental residencies:

Spokane Dental Residency (Spokane)....... \$2,000,000 St. Peter Dental Residency (Olympia)...... \$800,000

St. Peter Dental Residency (Olympia). \$800,000 (d) In order to assess the impact these projects may have on the omnibus operating appropriations act, the department must, in consultation with the medical assistance forecast work group, assess each federally qualified health center project to determine the impact the project may have on state expenditures from the expansion of dental clinic capacity, including the additional impact of change of scope of service for the receiving clinics. Each project must be assessed no later than December 1, 2018. The department must report to the office of financial management and the appropriate fiscal committees of the legislature on the results of the assessments by January 1, 2019.

16 Appropriation:

NEW SECTION. Sec. 1020. FOR THE DEPARTMENT OF COMMERCE

Brownfields Cleanup for Affordable Housing Development (40000008)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation is provided solely for the department of commerce to enter into and administer grants or other funding agreements for contaminated site identification, planning, investigation, or cleanup by eligible persons to ensure the safe and healthy development of property suitable for affordable housing as defined in RCW 43.63A.510(3). Eligible persons means a potentially liable person or a prospective purchaser as each of these terms is defined in RCW 70.105D.020.
- (2) Funding recipients must restrict the use of the cleaned up property to affordable housing.
- (3) The department of commerce in collaboration with the department of ecology shall develop a competitive process to select projects for funding, to include scoring conducted by a group of qualified experts from the department of ecology and the department Code Rev/KS:amh

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- of commerce. The criteria used to determine the scoring and priority for funding must include, but are not limited to, the following:
- 3 (a) Contaminated sites must be within the urban growth area 4 boundaries;
- 5 (b) Contaminated sites must be zoned for residential or mixed-6 used;
- 7 (c) Locational suitability of contaminated sites for the 8 development of affordable housing;
 - (d) Degree of contamination and complexity of contaminated sites;
 - (e) Timing of delivery of affordable housing units; and
 - (f) The extent to which the project leverages other funds.
- 12 (4) By October 1, 2018, the department must submit a report to 13 the office of financial management and the legislature. At a minimum, 14 the report must identify:
 - (a) Program application and selection process;
- 16 (b) The total number of applications and amount of funding 17 requested for this program;
 - (c) A list of projects, description of projects, and location and number of affordable housing units developed or to be developed; and
- 20 (d) A list of proposed projects that did not receive funding, 21 including a description of the projects, and the location and number 22 of affordable housing units that were proposed to be developed.
- 23 Appropriation:

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- NEW SECTION. Sec. 1021. FOR THE DEPARTMENT OF COMMERCE
- 29 PWAA Preconstruction and Emergency Loan Programs (40000009)
- The appropriation in this section is subject to the following conditions and limitations:
- 32 (1) \$5,000,000 is provided solely for the public works board's 33 emergency loan program.
- 34 (2) \$14,000,000 is provided solely for the public works board's preconstruction loan program.
- 36 Appropriation:
- 37 State Taxable Building Construction Account—State. . \$19,000,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	000

4 NEW SECTION. Sec. 1022. FOR THE DEPARTMENT OF COMMERCE

5 Behavioral Health Community Capacity (40000018)

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The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation in this section is provided solely for the department of commerce, in collaboration with the department of social and health services, to issue grants to community hospitals or other community entities to expand and establish new capacity for behavioral health services in communities. Amounts provided in this section may be used for construction and equipment costs associated with establishment of the facilities. Amounts provided in this section may not be used for operating costs associated with the treatment of patients using these services. The department shall establish criteria for the issuance of the grants, which must include:
- 19 (a) Evidence that the application was developed in collaboration 20 with one or more behavioral health organizations, as defined in RCW 21 71.24.025;
 - (b) Evidence that the applicant has assessed and would meet gaps in geographical behavioral health services needs in their region;
 - (c) A commitment by applicants to serve persons who are publicly funded and persons detained under the involuntary treatment act under chapter 71.05 RCW;
- 27 (d) A commitment by the applicant to maintain the beds or 28 facility for at least a ten-year period;
 - (e) The date upon which structural modifications or construction would begin and the anticipated date of completion of the project;
- 31 (f) A detailed estimate of the costs associated with opening the 32 beds; and
 - (g) The applicant's commitment to work with local courts and prosecutors to ensure that prosecutors and courts in the area served by the hospital or facility will be available to conduct involuntary commitment hearings and proceedings under chapter 71.05 RCW.
- 37 (2) In awarding funding for projects in subsection (3), the 38 department, in consultation with the department of social and health

services and behavioral health organizations, must strive for geographic distribution and allocate funding based on population and service needs of an area. The department must consider current services available, anticipated services available based on projects underway, and the service delivery needs of an area.

- (3) \$36,600,000 is provided solely for a competitive process for each category listed and is subject to the criteria in subsections (1) and (2) of this section:
- (a) \$4,600,000 is provided solely for at least two enhanced service facilities for long-term placement of geriatric or traumatic brain injury patients and that are not subject to federal funding restrictions that apply to institutions of mental diseases;
- (b) \$2,000,000 is provided solely for at least one facility with secure detox treatment beds that are not subject to federal funding restrictions that apply to institutions of mental diseases;
- (c) \$2,000,000 is provided solely for at least one facility with acute detox treatment beds that are not subject to federal funding restrictions that apply to institutions of mental diseases;
- (d) \$11,400,000 is provided solely for crisis diversion or stabilization facilities that are not subject to federal funding restrictions that apply to institutions of mental diseases. At least two of the facilities must be located in King county and one must be located within a five-mile radius of the junction of Interstate 5 and state route 512 and in connection with the crisis diversion/stabilization facility currently being planned by the Pierce county government;
- (e) \$10,000,000 is provided solely for the department to provide grants to community hospitals or freestanding evaluation and treatment providers to develop capacity for beds to serve individuals on ninety or one hundred eighty day civil commitments as an alternative to treatment in the state hospitals. In awarding this funding, the department must coordinate with the department of social and health services and the department of health and must only select facilities that meet the following conditions:
- (i) The funding must be used to increase capacity related to serving individuals who will be transitioned from or diverted from the state hospitals;
- 38 (ii) The facility is not subject to federal funding restrictions 39 that apply to institutions of mental diseases;

1 (iii) The provider has submitted a proposal for operating the 2 facility to the department of social and health services;

- (iv) The provider has demonstrated to the department of health and the department of social and health services that it is able to meet applicable licensing and certification requirements in the facility that will be used to provide services; and
- (v) The department of social and health services has confirmed that it intends to contract with the facility for operating costs within funds provided in the operating budget for these purposes; and
- (f) \$6,600,000 is provided solely for the department to provide grants to community providers to develop psychiatric residential treatment beds to serve individuals being diverted or transitioned from the state hospitals. In awarding this funding, the department must coordinate with the department of social and health services, the department of health, and the local behavioral health organization jurisdiction for which a proposal has been submitted and must only select facilities that meet the following conditions:
- (i) The funding must be used to increase capacity related to serving individuals who will be transitioned from or diverted from the state hospitals;
- (ii) The facility is not subject to federal funding restrictions that apply to institutions of mental diseases;
 - (iii) The provider has submitted a proposal for operating the facility to the behavioral health organization in the region;
 - (iv) The provider has demonstrated to the department of health and the department of social and health services that it is able to meet applicable licensing and certification requirements in the facility that will be used to provide services; and
 - (v) The behavioral health organization has confirmed that it intends to contract with the facility for operating costs within funds provided in the operating budget for these purposes.
- (4) \$26,000,000 is provided solely for the following list of projects and is subject to the criteria in subsection (1) of this section:

35	North Sound Behavioral Health Organization Denny	
36	Youth Center	\$5,000,000
37	North Sound Behavioral Health Organization Substance	
38	Use Disorder Intensive Treatment	\$5,000,000
39	Bellingham Mental Health Triage	\$5,000,000
40	Bellingham Acute Detox	\$2,000,000

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(5) \$3,000,000 is provided solely for a grant to a joint venture between MultiCare-Franciscan to provide community based behavioral health services. Funding provided in this subsection is subject to the criteria in subsection (1) of this section. The department of commerce may not release funding for this project unless MultiCare-Franciscan enters into a memorandum of understanding with the department of social and health services by October 31, 2018, to collaborate on development and implementation of strategies to expand the behavioral health workforce in the region. At a minimum, the agreement must include strategies for increasing recruitment of health professionals required to staff psychiatric facilities, including psychiatrists, psychologists, nurses and other health care professionals. The agreement must also identify opportunities for coordination between the parties to expand access to clinical skill development and training opportunities in the region and strategies for collaborative service delivery between the parties when possible. To objectively evaluate the efficacy of the strategies implemented to achieve the desired outcomes of the agreement, performance measures and targets must be established to include:

(a) MultiCare-Franciscan and the department of social and health services must work collaboratively to decrease vacancy rates for hard-to-recruit health care professionals employed by each facility. The parties must develop strategies to attract more qualified health care professionals to the area and ensure comparable exposure to the benefits of working for each organization. The parties must measure the success of these strategies by the decrease in vacancy rate for health care professionals necessary to provide safe, quality inpatient psychiatric care in MultiCare-Franciscan and department facilities following the first year as the baseline of the partnership/consortium and with updated goals for each subsequent year. MultiCare-Franciscan and the department of social and health services must work to increase the competency and skills of health care professionals across both facilities by establishing organized joint- and cross-training programs. The parties must measure the

- success of this strategy by the number of health care professionals in total and by discipline complete cross-training activities and by the number and hours of cross-training opportunities offered under the agreement.
 - (6) The department of commerce shall notify all applicants that they may be required to have a construction review performed by the department of health.
 - (7) To accommodate the emergent need for behavioral health services, the department of health and the department of commerce, in collaboration with the health care authority and the department of social and health services, shall establish a concurrent and expedited process to assist grant applicants in meeting any applicable regulatory requirements necessary to operate inpatient psychiatric beds, free-standing evaluation and treatment facilities, enhanced services facilities, triage facilities, crisis stabilization facilities, detox, or secure detox.
- 17 Appropriation:

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- - NEW SECTION. Sec. 1023. FOR THE DEPARTMENT OF COMMERCE
- 23 Innovation and Technology (IT) Housing Barriers Study (40000035)
- The appropriation in this section is subject to the following conditions and limitations:
 - (1) The appropriation is provided solely for the department of commerce to enter into and administer a third party contract to identify solutions to barriers and constraints to produce, construct, or assemble innovative and high quality low-income housing projects that are significantly less expensive to construct than traditional housing. Barriers and constraints include, but are not limited to, market conditions, logistics, permitting, labor unions, design, local codes, and perception.
- 34 (2) The study must include at least ten case studies in the state 35 of Washington and ten from other states, including Oregon and 36 California. The studies will compare cost, permitting and inspection, 37 financing, and average cost of construction.

(3) The agency must consult with the department of labor and industries, the office of financial management, the governor's policy staff, and independent policy experts and affordable housing and builder organizations. A report must be submitted to the office of financial management and the legislature no later than November 1, 2018.

7 Appropriation:

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8	State Building Construction Account—State \$250,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL

12 NEW SECTION. Sec. 1024. FOR THE DEPARTMENT OF COMMERCE

Governor's Rural Broadband Office Administered Broadband Fund (40000034)

The appropriation in this section is subject to the following conditions and limitations: During the 2017-2019 fiscal biennium, the governor's rural broadband office may provide grants to local governments and federally recognized tribes to build and deploy infrastructure to provide high-speed, open-access broadband service, with a minimum of twenty-five megabits per second download speed and three megabits per second upload speed, to rural unserved and underserved communities to improve economic development, public safety, and access to education.

- (1) For purposes of this section:
- (a) "Local governments" means cities, towns, counties, municipal corporations, public port districts, quasi-municipal corporations, and special purpose districts.
- (b) "Broadband" means networks of deployed telecommunications equipment and technologies necessary to provide high-speed internet access and other advanced telecommunications services.
 - (c) "Office" means the governor's rural broadband office.
- (2) Application for funding must be made in the form and manner as the office may prescribe. In making grants, the office must prioritize projects that meet the following criteria:
- 35 (a) Completes the last ten to twenty miles of connection into key 36 rural areas, including rural Skagit county, rural Pierce county, 37 Adams county, Quileute, Hoh, and Quinault tribal areas, the Mount 38 Saint Helens area, Chewelah, Colfax, Pomeroy, and Othello.

- 1 (b) Focuses on unserved areas, as defined by the federal communications commission.
- 3 (c) Demonstrates community leadership and support, a public-4 private partnership, and a workforce that would justify and sustain 5 the new connection.
 - (3) The office may not provide financial assistance:
- 7 (a) For a project the primary purpose of which is to facilitate 8 or promote a retail shopping development or expansion.
- 9 (b) For a project the primary purpose of which is to facilitate 10 or promote gambling.
- 11 (c) For a project located outside the jurisdiction of the 12 applicant local government or federally recognized tribe.
- 13 (4) The office may allow de minimis general system improvements 14 to be funded only if they are critically linked to the viability of 15 the project.
- 16 (5) A responsible official of the local government or the 17 federally recognized tribe may be requested to be present during 18 deliberations of the office and must provide information that the 19 office requests.
- 20 (7) The state grant funding may not be used to supplant local or 21 federally recognized tribe funds, loans, or other grants.
- 22 Appropriation:

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23	State Building Construction Account—State \$5,000,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL

27 <u>NEW SECTION.</u> Sec. 1025. FOR THE DEPARTMENT OF COMMERCE

28 Seismic Inventory: Unreinforced Masonry Buildings (91000959)

The appropriation in this section is subject to the following conditions and limitations: Funding is provided solely for the department to contract for a seismic study regarding suspected unreinforced masonry buildings in Washington state. The study must include a list and map of suspected unreinforced masonry buildings, excluding single-family housing, and be produced by utilizing existing survey and data sources to the greatest extent possible. The study may incorporate random sampling, site visits, and other means to inform the study. The study must be provided to the office of

1 2	financial management and fiscal committees of the legislature by September 1, 2019.
3	Appropriation:
4	State Building Construction Account—State \$200,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL\$200,000
8	NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMERCE
9	2017-19 Stormwater Pilot Project (91001099)
10	The appropriation in this section is subject to the following
11	conditions and limitations: The appropriation is provided solely for
12	the department of commerce to establish a community-based public-
13	private partnership stormwater pilot program using the United States
14 15	environmental protection agency guidelines for local governments. The
16	department must establish goals and geographical areas and identify ongoing revenue structures, as well as develop a request for
17	qualifications with the department of ecology using the environmental
18	protection agency guidelines to support future stormwater public-
19	private partnerships. The department must report to the office of
20	financial management and fiscal committees of the legislature by
21	September 1, 2019, regarding the establishment of the pilot project
22	and any barriers in implementing projects using this model.
23	Appropriation:
24	State Building Construction Account—State \$250,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL\$250,000
28	Sec. 1027. 2017 3rd sp.s. c 4 s 1040 (uncodified) is amended to
29	read as follows:
30	FOR THE DEPARTMENT OF COMMERCE
31	Projects for Jobs & Economic Development (92000151)
32	The reappropriations in this section are subject to the following
33	conditions and limitations:
34	(1) The reappropriations are subject to the provisions of section

1077, chapter 19, Laws of 2013 2nd sp. sess.

1	(2) \$1,500,000 of the reappropriation is provided solely for the
2	basin 3 sewer rehabilitation project rather than the city of Shelton wastewater project.
4	Reappropriation:
5	Public Facility Construction Loan Revolving
6	Account—State
7	State Building Construction Account—State \$3,000,000
8	Subtotal Reappropriation
9	Prior Biennia (Expenditures) \$28,741,000
10	Future Biennia (Projected Costs)
11	TOTAL\$37,109,000
12	NEW SECTION. Sec. 1028. FOR THE OFFICE OF FINANCIAL MANAGEMENT
13	Oversight of State Facilities (30000039)
14	Appropriation:
15	State Building Construction Account—State \$1,229,000
16	Thurston County Capital Facilities Account—State \$1,229,000
17	Subtotal Appropriation
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL\$2,458,000
21	NEW SECTION. Sec. 1029. FOR THE OFFICE OF FINANCIAL MANAGEMENT
22	OFM Capital Budget Staff (30000040)
23	Appropriation:
24	State Building Construction Account—State \$611,000
25	Thurston County Capital Facilities Account—State \$611,000
26	Subtotal Appropriation
27	Prior Biennia (Expenditures)\$0
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$1,222,000
30	NEW SECTION. Sec. 1030. FOR THE OFFICE OF FINANCIAL MANAGEMENT
31	Emergency Repairs (30000041)
32	The appropriation in this section is subject to the following
33	conditions and limitations: Emergency repair funding is provided
34	solely to address unexpected building or grounds failures that will

1	impact public health and safety and the day-to-day operations of the
2	facility. To be eligible for funds from the emergency repair pool, an
3	emergency declaration signed by the affected agency director must be
4	submitted to the office of financial management and the appropriate
5	legislative fiscal committees. The emergency declaration must include
6	a description of the health and safety hazard, the possible cause,
7	the proposed scope of emergency repair work and related cost
8	estimate, and identification of other funding that may be applied to
9	the project. For emergencies occurring during a legislative session,
10	an agency must notify the legislative fiscal committees before
11	requesting emergency funds from the office of financial management.
12	The office of financial management must notify the legislative
13	evaluation and accountability program committee, the house capital
14	budget committee, and senate ways and means committee as emergency
15	projects are approved for funding.
16	Appropriation:
17	State Building Construction Account—State \$7,000,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$20,000,000
20	TOTAL\$27,000,000
21	NEW SECTION. Sec. 1031. FOR THE DEPARTMENT OF ENTERPRISE
22	SERVICES
23	East Plaza - Water Infiltration and Elevator Repairs (30000548)

24 Appropriation:

25	State Building Construction Account—State	. \$5,168,000
26	Prior Biennia (Expenditures)	\$3,103,000
27	Future Biennia (Projected Costs)	\$11,120,000
28	TOTAL	\$19,391,000

29 1032. NEW SECTION. Sec. FOR THE DEPARTMENT OF **ENTERPRISE**

30 **SERVICES**

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31 Capitol Lake Long-Term Management Planning (30000740)

The appropriation in this section is subject to the following conditions limitations: The department shall develop and environmental impact statement to consider alternatives for Capitol Lake. The alternatives considered must include, at a minimum, a lake option, an estuary option, and a hybrid option. The environmental

1 2 3 4 5 6 7 8	impact statement will also consider sediment transport and locations within lower Budd Inlet. The department must work with affected stakeholders to develop mitigation plans. The environmental impact statement must also consider an expanded area around Capitol Lake and Budd Inlet including the Port of Olympia for the economic analysis. The environmental impact statement must consider the use of equal funding from nonstate entities including, but not limited to, local governments, special purpose districts, tribes, and not-for-profit organizations.
10	Appropriation:
11	State Building Construction Account—State \$2,500,000
12	Prior Biennia (Expenditures)\$0
13	Future Biennia (Projected Costs)
14	TOTAL\$3,440,000
15	NEW SECTION. Sec. 1033. FOR THE DEPARTMENT OF ENTERPRISE
16	SERVICES
17	Transportation Building Preservation (30000777)
18	The appropriation in this section is subject to the following
19	conditions and limitations: \$350,000 is provided solely for a
20	conditions and limitations: \$350,000 is provided solely for a predesign, to include an evaluation of temporary work space options
	conditions and limitations: \$350,000 is provided solely for a
20 21 22	conditions and limitations: \$350,000 is provided solely for a predesign, to include an evaluation of temporary work space options for employees displaced by the proposed renovation. Appropriation:
20 21	conditions and limitations: \$350,000 is provided solely for a predesign, to include an evaluation of temporary work space options for employees displaced by the proposed renovation.
2021222324	conditions and limitations: \$350,000 is provided solely for a predesign, to include an evaluation of temporary work space options for employees displaced by the proposed renovation. Appropriation: Capitol Building Construction Account—State \$3,982,000 Prior Biennia (Expenditures)
202122232425	conditions and limitations: \$350,000 is provided solely for a predesign, to include an evaluation of temporary work space options for employees displaced by the proposed renovation. Appropriation: Capitol Building Construction Account—State \$3,982,000 Prior Biennia (Expenditures)
2021222324	conditions and limitations: \$350,000 is provided solely for a predesign, to include an evaluation of temporary work space options for employees displaced by the proposed renovation. Appropriation: Capitol Building Construction Account—State \$3,982,000 Prior Biennia (Expenditures)
202122232425	conditions and limitations: \$350,000 is provided solely for a predesign, to include an evaluation of temporary work space options for employees displaced by the proposed renovation. Appropriation: Capitol Building Construction Account—State \$3,982,000 Prior Biennia (Expenditures)
20 21 22 23 24 25 26	conditions and limitations: \$350,000 is provided solely for a predesign, to include an evaluation of temporary work space options for employees displaced by the proposed renovation. Appropriation: Capitol Building Construction Account—State \$3,982,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
20 21 22 23 24 25 26	conditions and limitations: \$350,000 is provided solely for a predesign, to include an evaluation of temporary work space options for employees displaced by the proposed renovation. Appropriation: Capitol Building Construction Account—State \$3,982,000 Prior Biennia (Expenditures)
20 21 22 23 24 25 26	conditions and limitations: \$350,000 is provided solely for a predesign, to include an evaluation of temporary work space options for employees displaced by the proposed renovation. Appropriation: Capitol Building Construction Account—State \$3,982,000 Prior Biennia (Expenditures)
20 21 22 23 24 25 26 27 28 29	conditions and limitations: \$350,000 is provided solely for a predesign, to include an evaluation of temporary work space options for employees displaced by the proposed renovation. Appropriation: Capitol Building Construction Account—State \$3,982,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$12,889,000 TOTAL \$16,871,000 NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF ENTERPRISE SERVICES Elevator Modernization (30000786)
20 21 22 23 24 25 26 27 28 29	conditions and limitations: \$350,000 is provided solely for a predesign, to include an evaluation of temporary work space options for employees displaced by the proposed renovation. Appropriation: Capitol Building Construction Account—State \$3,982,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$12,889,000 TOTAL \$16,871,000 NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF ENTERPRISE SERVICES Elevator Modernization (30000786) Appropriation:
20 21 22 23 24 25 26 27 28 29 30 31	conditions and limitations: \$350,000 is provided solely for a predesign, to include an evaluation of temporary work space options for employees displaced by the proposed renovation. Appropriation: Capitol Building Construction Account—State \$3,982,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$12,889,000 TOTAL \$16,871,000 NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF ENTERPRISE SERVICES Elevator Modernization (30000786) Appropriation: State Building Construction Account—State \$3,000,000

1	NEW SECTION. Sec. 1035. FOR THE DEPARTMENT OF ENTERPRISE
2	SERVICES
3	Legislative Building Systems Rehabilitation (30000791)
4	Appropriation:
5	Capitol Building Construction Account—State \$993,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$6,000,000
8	TOTAL\$6,993,000
9	NEW SECTION. Sec. 1036. FOR THE DEPARTMENT OF ENTERPRISE
10	SERVICES
11	Campus Physical Security and Safety Improvements (30000812)
12	The appropriations in this section are subject to the following
13	conditions and limitations: Up to \$550,000 is provided solely for a
14	study to include: (1) An assessment of current capitol campus
15	security, to include infrastructure, technology, and staffing; (2) an
16	assessment of security systems at comparable state capitol campuses;
17	(3) options for security to meet the needs of the capitol campus; and
18	(4) a phased plan for improving campus physical security and safety,
19	including estimated costs. The following must be included in the
20	development of the study: The Washington state patrol, house of
21	representatives security personnel, senate security personnel,
22	legislative building facility and security personnel, and temple of
23	justice security personnel. The study must be submitted to the office
24	of financial management and the appropriate committees of the legislature by October 15, 2018.
25	
26	Appropriation:
27	State Building Construction Account—State \$200,000
28	Thurston County Capital Facilities Account—State \$2,550,000
29	Subtotal Appropriation \$2,750,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL\$2,750,000
33	NEW SECTION. Sec. 1037. FOR THE DEPARTMENT OF ENTERPRISE
34	SERVICES
35	Statewide Minor Works - Preservation Projects (30000825)

1	Appropriation:
2	Enterprise Services Account—State
3	State Building Construction Account—State \$4,612,000
4	State Vehicle Parking Account—State
5	Subtotal Appropriation
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 1038. FOR THE DEPARTMENT OF ENTERPRISE
10	SERVICES
11	Building Envelope Repairs (30000829)
12	Appropriation:
13	Capitol Building Construction Account—State \$2,611,000
14	State Building Construction Account—State \$2,611,000
15	Subtotal Appropriation
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL
19	NEW SECTION. Sec. 1039. FOR THE DEPARTMENT OF ENTERPRISE
20	SERVICES
21	Engineering and Architectural Services: Staffing (30000889)
22	The appropriations in this section are subject to the following
23	conditions and limitations:
24	(1) The appropriations in this section are provided solely for
25	architectural and engineering services to manage public works
26	contracting for all state facilities pursuant to RCW 43.19.450.
27	(2) At the end of each fiscal year, the department must report to
28	the office of financial management and the fiscal committees of the
29	legislature on performance, including the following:

- 30 (a) The number of projects managed by each manager compared to 31 previous biennia;
- 32 (b) Projects that were not completed on schedule and the reasons 33 for the delays; and
- 34 (c) The number and cost of the change orders and the reason for 35 each change order.

1	(3) At least twice per year, the department shall convene a group
2	of private sector architects, contractors, and state agency
3	facilities personnel to share, at a minimum, information on high
4	performance methods, ideas, operating and maintenance issues, and
5	cost. The facilities personnel must be from the community and
6	technical colleges, the four-year institutions of higher education,
7	and any other state agencies that have recently completed a new
8	building or are currently in the construction phase.
9	Appropriation:
10	State Building Construction Account—State \$12,320,000
11	Thurston County Capital Facilities Account—State \$2,680,000
12	Subtotal Appropriation
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)\$0
15	TOTAL
16	NEW SECTION. Sec. 1040. FOR THE DEPARTMENT OF ENTERPRISE
17	SERVICES
18	Next Century Capitol Campus (40000028)
	Next Century Capitol Campus (40000028) The appropriation in this section is subject to the following
18	
18 19	The appropriation in this section is subject to the following
18 19 20	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for
18 19 20 21	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for a predesign to analyze the current heat and power configuration and
18 19 20 21 22	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for a predesign to analyze the current heat and power configuration and compare it to a minimum of two new configurations on the capitol
18 19 20 21 22 23	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for a predesign to analyze the current heat and power configuration and compare it to a minimum of two new configurations on the capitol campus. A life-cycle cost analysis shall identify the preferred
18 19 20 21 22 23 24	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for a predesign to analyze the current heat and power configuration and compare it to a minimum of two new configurations on the capitol campus. A life-cycle cost analysis shall identify the preferred option over thirty years.
18 19 20 21 22 23 24 25 26	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for a predesign to analyze the current heat and power configuration and compare it to a minimum of two new configurations on the capitol campus. A life-cycle cost analysis shall identify the preferred option over thirty years. Appropriation: Thurston County Capital Facilities Account—State \$250,000
18 19 20 21 22 23 24 25 26	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for a predesign to analyze the current heat and power configuration and compare it to a minimum of two new configurations on the capitol campus. A life-cycle cost analysis shall identify the preferred option over thirty years. Appropriation: Thurston County Capital Facilities Account—State \$250,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for a predesign to analyze the current heat and power configuration and compare it to a minimum of two new configurations on the capitol campus. A life-cycle cost analysis shall identify the preferred option over thirty years. Appropriation: Thurston County Capital Facilities Account—State \$250,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for a predesign to analyze the current heat and power configuration and compare it to a minimum of two new configurations on the capitol campus. A life-cycle cost analysis shall identify the preferred option over thirty years. Appropriation: Thurston County Capital Facilities Account—State \$250,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for a predesign to analyze the current heat and power configuration and compare it to a minimum of two new configurations on the capitol campus. A life-cycle cost analysis shall identify the preferred option over thirty years. Appropriation: Thurston County Capital Facilities Account—State \$250,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28 29	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for a predesign to analyze the current heat and power configuration and compare it to a minimum of two new configurations on the capitol campus. A life-cycle cost analysis shall identify the preferred option over thirty years. Appropriation: Thurston County Capital Facilities Account—State \$250,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$250,000
18 19 20 21 22 23 24 25 26 27 28 29	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for a predesign to analyze the current heat and power configuration and compare it to a minimum of two new configurations on the capitol campus. A life-cycle cost analysis shall identify the preferred option over thirty years. Appropriation: Thurston County Capital Facilities Account—State \$250,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$250,000
18 19 20 21 22 23 24 25 26 27 28 29 30 31	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for a predesign to analyze the current heat and power configuration and compare it to a minimum of two new configurations on the capitol campus. A life-cycle cost analysis shall identify the preferred option over thirty years. Appropriation: Thurston County Capital Facilities Account—State \$250,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$250,000 NEW SECTION. Sec. 1041. FOR THE DEPARTMENT OF ENTERPRISE SERVICES

1 2	department for furniture, fixtures, and equipment for common areas in the building.
3	Appropriation:
4	Thurston County Capital Facilities Account—State \$1,560,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL\$1,560,000
8	NEW SECTION. Sec. 1042. FOR THE DEPARTMENT OF ENTERPRISE
9	SERVICES
10	Thurston County Child care Center (40000030)
11	The appropriation in this section is subject to the following
12	conditions and limitations: The appropriation is provided solely for
13	a feasibility study for an additional child care center for state
14	employees in Thurston county. The report must include, at a minimum:
15	(1) A summary of available data on the need for additional child
16	care capacity in Thurston county, including an evaluation of the
17 18	existing child care capacity in the community and unmet demand; (2) Identification of potential sites;
19	(3) An analysis of anticipated capital and operating costs of
20	such a facility, to include operations, maintenance, and debt
21	service;
22	(4) Estimated child care rates necessary to support operations,
23	maintenance, and debt service; and
24	(5) A description of how a competitive process would be used to
25	select a contractor to operate the facility.
26	Appropriation:
27	Thurston County Capital Facilities Account—State \$250,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL
31	NEW SECTION. Sec. 1043. FOR THE DEPARTMENT OF ENTERPRISE
32	SERVICES
33	Roof Replacement - Cherberg and Insurance Buildings (40000032)
34	Appropriation:
	Appropriacion:
35	State Building Construction Account—State \$4,097,000

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 1044. FOR THE DEPARTMENT OF ENTERPRISE SERVICES
6	Tacoma Rhodes Elevator Repairs (40000035)
7	Appropriation:
8	State Building Construction Account—State \$2,139,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL\$2,139,000
12	NEW SECTION. Sec. 1045. FOR THE DEPARTMENT OF ENTERPRISE
13	SERVICES
14	Conservatory Demolition (91000442)
15	Appropriation:
16	Thurston County Capital Facilities Account—State \$650,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL\$650,000
20	NEW SECTION. Sec. 1046. FOR THE DEPARTMENT OF ENTERPRISE
21	SERVICES
22	Capital Campus Utility Renewal Plan (92000012)
23	Appropriation:
24	State Building Construction Account—State \$1,686,000
25	Prior Biennia (Expenditures) \$650,000
26	Future Biennia (Projected Costs) \$1,220,000
27	TOTAL\$3,556,000
28	NEW SECTION. Sec. 1047. FOR THE DEPARTMENT OF ENTERPRISE
29	SERVICES
30	Relocate Mural from GA to 1063 (92000018)
31	Appropriation:
32	State Building Construction Account—State \$393,000

1 2 3	Prior Biennia (Expenditures)
4 5 6	Sec. 1048. 2017 3rd sp.s. c 4 s 1059 (uncodified) is amended to read as follows: FOR THE MILITARY DEPARTMENT
7	Thurston County Readiness Center (30000594)
8	Reappropriation:
9 10 11	General Fund—Federal
12	Appropriation:
13 14	General Fund—Federal
15	Military Department Capital Account—State
16	Subtotal Appropriation\$42,717,000
17 18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 1049. FOR THE MILITARY DEPARTMENT Minor Works Preservation 2017-19 Biennium (30000811)
23	Appropriation:
2425262728	General Fund—Federal
29 30	Future Biennia (Projected Costs)
31 32	NEW SECTION. Sec. 1050. FOR THE MILITARY DEPARTMENT Minor Works Program 2017-19 Biennium (30000812)
33	Appropriation:
34	General Fund—Federal
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1 2 3 4	State Building Construction Account—State \$2,661,000 Military Department Capital Account—State \$75,000 Subtotal Appropriation \$24,697,000 Prior Biennia (Expenditures)
5 6	Future Biennia (Projected Costs)
7 8	NEW SECTION. Sec. 1051. FOR THE MILITARY DEPARTMENT Tri-Cities Readiness Center (30000808)
9	Appropriation:
10	General Fund—Federal
11	State Building Construction Account—State \$300,000
12	Subtotal Appropriation
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$16,200,000
15	TOTAL\$18,900,000
16	NEW SECTION. Sec. 1052. FOR THE MILITARY DEPARTMENT
17	Centralia Readiness Center (30000818)
18	Appropriation:
19	General Fund—Federal
20	State Building Construction Account—State \$2,375,000
21	Subtotal Appropriation
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL\$4,750,000
25	NEW SECTION. Sec. 1053. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
26	HISTORIC PRESERVATION
27	Historic Cemetery Grant Program (30000021)
28	Appropriation:
29	State Building Construction Account—State \$500,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$2,060,000
32	TOTAL

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1	NEW SECTION. Sec. 1054. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
2	HISTORIC PRESERVATION
3	Heritage Barn Preservation Program 2017-19 (92000010)
4	Appropriation:
5	State Building Construction Account—State \$515,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$2,060,000
8	TOTAL\$2,575,000
9	NEW SECTION. Sec. 1055. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
10	HISTORIC PRESERVATION
11	Historic County Courthouse Grants Program 2017-19 (92000011)
12	The appropriation in this section is provided solely for the
13	following list of projects:
14	Pacific County
15	Lewis County
16	Grant County
17	Appropriation:
18	State Building Construction Account—State \$1,137,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$10,400,000
21	TOTAL

(End of part)

1 PART 2
2 HUMAN SERVICES

3	NEW SECTION. Sec. 2001. FOR THE CRIMINAL JUSTICE TRAINING
4	COMMISSION
5	Omnibus Minor Works (30000021)
6	Appropriation:
7	State Building Construction Account—State \$1,518,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL\$1,518,000
11	NEW SECTION. Sec. 2002. FOR THE DEPARTMENT OF LABOR AND
12	INDUSTRIES
13	L&I HQ Elevators (30000018)
14	Appropriation:
15	Accident Account—State
16	Medical Aid Account—State
17	Subtotal Appropriation \$1,034,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$2,900,000
20	TOTAL\$3,934,000
21	Sec. 2003. 2017 3rd sp.s. c 4 s 2001 (uncodified) is amended to
22	read as follows:
23	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
24	Western State Hospital New Kitchen and Commissary Building
25	(20081319)
26	The reappropriation in this section is subject to the following
27	conditions and limitations:
28	(((1) The department shall redesign the kitchen and commissary
29	building to account for a reduced client population at western state
30	hospital.
31	(2))) This facility shall house a kitchen, commissary, medical
32	supply, and pharmacy operations to improve operational efficiency at
33	western state hospital and at the special commitment center.
34 35	(((3) The department shall submit an updated project proposal by October 15, 2017 and return any excess funds.))
33	occoper 15, 2017 and recurn any excess runus.

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1	Reappropriation:
2	State Building Construction Account—State \$28,000,000
3	Prior Biennia (Expenditures) \$2,190,000
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 2004. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
7 8	SERVICES Eastern State Hospital: New Boiler Plant (30000468)
9	Appropriation:
10	State Building Construction Account—State \$565,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL
14	NEW SECTION. Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
15	SERVICES
16	Minor Works Program Projects: Statewide (30001859)
17	Appropriation:
18	State Building Construction Account—State \$700,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$21,145,000
21	TOTAL
2.2	NEW GEGETON G. C. 2006 FOR MUE DEPARTMENT OF GOGILL AND MELLING
2223	NEW SECTION. Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
24	Minor Works Preservation Projects: Statewide (30002235)
25	Appropriation:
26	State Building Construction Account—State \$12,000,000
27	
28	Prior Biennia (Expenditures)
29	TOTAL
30	NEW SECTION. Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
31	SERVICES
32	Echo Glen Children's Center-Activity Center: Renovation
33	(30002237)
	a 1 p /ma. 1

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1	Appropriation:
2	State Building Construction Account—State \$200,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
6	Sec. 2008. 2017 3rd sp.s. c 4 s 2003 (uncodified) is amended to
7	read as follows:
8	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
9	Lakeland Village: Code Required Campus Infrastructure Upgrades
10	(30002238)
11	Reappropriation:
12	State Building Construction Account—State \$1,050,000
13	Appropriation:
14	State Building Construction Account—State \$5,000,000
15	Prior Biennia (Expenditures) \$150,000
16	Future Biennia (Projected Costs) ((\$0))
17	\$15,200,000
18	TOTAL
19	\$21,400,000
20	Sec. 2009. 2017 3rd sp.s. c 4 s 2006 (uncodified) is amended to
21	read as follows:
22	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
23	Echo Glen - Housing Unit: Acute Mental Health Unit (30002736)
24	Reappropriation:
25	State Building Construction Account—State \$75,000
26	Appropriation:
27	State Building Construction Account—State \$10,310,000
28	Prior Biennia (Expenditures) \$375,000
29	Future Biennia (Projected Costs)
30	TOTAL
31	\$10,760,000
32	NEW SECTION. Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
33	SERVICES

1 2	Statewide - RA Community Facilities: Safety & Security Improvements (30002737)
3 4	Appropriation: Charitable, Educational, Penal, and Reformatory
5	Institutions Account—State \$1,000,000
6	State Building Construction Account—State \$1,000,000
7	Subtotal Appropriation \$2,000,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL\$2,000,000
11	NEW SECTION. Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
12	SERVICES
13	Special Commitment Center: Kitchen & Dining Room Upgrades
14	(20081506)
15	Appropriation:
16	State Building Construction Account—State \$1,000,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL
20	NEW SECTION. Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
21	SERVICES
22	Statewide: Telecommunication Systems Modernization (30002746)
23	Appropriation:
24	Charitable, Educational, Penal, and Reformatory
25	Institutions Account—State \$3,150,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$1,470,000
28	TOTAL\$4,620,000
29	NEW SECTION. Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
30	SERVICES
31	Rainier School - Multiple Buildings: Roofing Replacement &
32	Repairs (30002752)
33	Appropriation:
34	State Building Construction Account—State \$600,000

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
6	Fircrest School-Nursing Facilities: Replacement (30002755)
7 8	Appropriation:
	State Building Construction Account—State \$1,600,000
9	Prior Biennia (Expenditures)\$0
10 11	Future Biennia (Projected Costs)\$0 TOTAL\$1,600,000
12	NEW SECTION. Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13	SERVICES
14	Naselle Youth Camp-Medical & Dental Facility (30002758)
15	Appropriation:
16	State Building Construction Account—State \$250,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$3,640,000
19	TOTAL\$3,890,000
20 21 22	Sec. 2016. 2017 3rd sp.s. c 4 s 2009 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
23	Western State Hospital - Forensic Services: Two Wards Addition
24	(30002765)
25	Reappropriation:
26 27	State Building Construction Account—State ((\$590,000)) \$521,000
28	Appropriation:
29	State Building Construction Account—State \$26,870,000
30	Prior Biennia (Expenditures) ((\$1,210,000))
31	\$1,279,000
32	Future Biennia (Projected Costs)\$0
33	TOTAL
34	<u>\$28,670,000</u>

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1 2	NEW SECTION. Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
3	Green Hill School - Recreation Building: Replacement (30003237)
4	Appropriation:
5	State Building Construction Account—State \$1,200,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$11,000,000
8	TOTAL
9	NEW SECTION. Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
10	SERVICES
11	Echo Glen Children's Center-Academic School (30003242)
12	Appropriation:
13	State Building Construction Account—State \$200,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL\$9,820,000
17	Sec. 2019. 2017 3rd sp.s. c 4 s 2014 (uncodified) is amended to
18	read as follows:
19	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
20	Child Study and Treatment Center: CLIP Capacity (30003324)
21	Reappropriation:
22	State Building Construction Account—State \$100,000
23	Appropriation:
24	State Building Construction Account—State \$12,870,000
25	Prior Biennia (Expenditures) \$350,000
26	Future Biennia (Projected Costs)\$0
27	TOTAL
28	\$13,320,000
29	NEW SECTION. Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
30	SERVICES
31	Special Commitment Center - King County SCTF: Expansion
32	(30003564)

1 2 3	The appropriation in this section is subject to the following conditions and limitations: No funds may be allotted until the department consults with the city of Seattle.
4 5	Appropriation:
	State Building Construction Account—State \$2,610,000
6 7	Prior Biennia (Expenditures)
8	TOTAL
Ü	1011
9	NEW SECTION. Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
10	SERVICES
11	State Psychiatric Hospitals: Compliance with Federal Requirements
12	(30003569)
13	The appropriation in this section is subject to the following
14	conditions and limitations: The department shall submit a report on
15	the use of this funding, to include the identification of the
16	institution, project scope, associated federal requirements, and the
17 18	remaining balance. The report shall be submitted to the office of financial management and the appropriate committees of the
19	legislature at the end of each fiscal year.
20	Appropriation:
21	State Building Construction Account—State \$2,000,000
22	Prior Biennia (Expenditures)
23 24	Future Biennia (Projected Costs)\$5,000,000
2 4	TOTAL\$7,000,000
25	NEW SECTION. Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
26	SERVICES
27	Western State Hospital: Master Plan Update (30003571)
28	The appropriation in this section is subject to the following
29	conditions and limitations:
30	(1) The appropriation in this section is for a master plan for

hospital that is focused on forensic commitments.

(2) By June 30, 2019, the department of social and health services must transfer deed of the property known as the Fort

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western state hospital and the child study and treatment center. The

master plan shall assume a reduced client population at western state

- 1 Steilacoom park to the city of Lakewood. The city of Lakewood will 2 receive the land covered by its current lease. Liabilities existing on the land at the time of transfer will transfer with the land. The 3 transfer must be at no cost to the city. The department may reserve 4 easements in the transferred property at no cost to the department. 5 6 When the deed is transferred to the city, the lease expires. The 7 department may include a restriction on the property requiring the city of Lakewood to maintain and operate the land as a park. Funds 8 9 appropriated in this section may be used for expenses incidental to the transfer of the property. 10
 - (3) By June 30, 2019, the department of social and health services must transfer deed of the property known as the Pierce College Fort Steilacoom campus to Pierce College. Pierce College will receive the land covered by its current lease. The transfer must be at no cost to the college. When the deed is transferred to the college, the lease expires. Funds appropriated in this section may be used for expenses incidental to the transfer of the property.
- 18 Appropriation:

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- 19 Charitable, Educational, Penal, and Reformatory
- 20 Institutions Account—State.....\$400,000
- 21 Prior Biennia (Expenditures).........\$0
- Future Biennia (Projected Costs)........\$0
- 23 TOTAL....\$400,000
- NEW SECTION. Sec. 2023. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
- 25 **SERVICES**
- 26 Yakima Valley School-Multiple Buildings: Safety Improvements
- 27 (30003573)
- 28 Appropriation:
- 29 State Building Construction Account—State. \$500,000
- 30 Prior Biennia (Expenditures)...........\$0
- 32 TOTAL....\$500,000
- 33 <u>NEW SECTION.</u> Sec. 2024. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
- 34 **SERVICES**
- 35 Western State Hospital East Campus: New Security Fence
- 36 (30003578)

1	Appropriation:
2	State Building Construction Account—State \$1,720,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 2025. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
7	SERVICES
8	Western State Hospital - Multiple Buildings: Fire Suppression
9	(30003579)
10	Appropriation:
11	State Building Construction Account—State \$1,000,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$2,000,000
14	TOTAL\$3,000,000
15	NEW SECTION. Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
16	SERVICES
17	Green Hill School - Campus: Security & Surveillance Upgrades
18	(30003580)
19	Appropriation:
20	State Building Construction Account—State \$2,000,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL
2.4	NEW CECUTON Co. 2027 FOR MILE DEPARTMENT OF COCTAL AND HEALTH
24 25	NEW SECTION. Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
26	Western State Hospital - Multiple Buildings: Windows Security
27	(30003585)
28	Appropriation:
29	State Building Construction Account—State \$2,550,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$10,000,000
32	TOTAL\$12,550,000

1	NEW SECTION. Sec. 2028. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES Financet Cahool: Compus Mostor Dian C Dogono (20002601)
	Fircrest School: Campus Master Plan & Rezone (30003601)
4	The appropriation in this section is subject to the following
5 6	conditions and limitations: (1) The appropriation is for the fircrest school campus master
7	plan and rezone.
8	(2) At any time during the 2017-2019 biennium, the department of
9	social and health services may transfer to the department of health
10	approximately five acres east of the existing department of health
11	property for the purpose of future expansion of the public health
12	laboratory by the department of health, in accordance with the master
13	plans of both agencies. Funds appropriated in this section may be
14	used for expenses incidental to the transfer of the property.
15	Appropriation:
16	Charitable, Educational, Penal, and Reformatory
17	Institutions Account—State \$200,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL\$200,000
21	NEW SECTION. Sec. 2029. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
22	SERVICES
23	Western State Hospital - Forensic Services: Roofing Replacement
24	(30003603)
25	Appropriation:
26	State Building Construction Account—State \$1,955,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL\$1,955,000
30	NEW SECTION. Sec. 2030. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
31	SERVICES
32	Eastern State Hospital: Emergency Electrical System Upgrades
33	(30003616)
34	Appropriation:
35	State Building Construction Account—State \$1,000,000

1 2 3	Prior Biennia (Expenditures)
4 5 6 7	NEW SECTION. Sec. 2031. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Behavioral Health: Compliance with Systems Improvement Agreement (30003849)
8 9 10	Reappropriation: State Building Construction Account—State \$2,720,000 Appropriation:
11	State Building Construction Account—State \$2,900,000
12 13 14	Prior Biennia (Expenditures)
15 16 17 18	NEW SECTION. Sec. 2032. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital - Building 28: Treatment & Recovery Center (4000024)
19 20	Appropriation: State Building Construction Account—State \$600,000
21 22 23	Prior Biennia (Expenditures)
24252627	NEW SECTION. Sec. 2033. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital: Renovations for Treatment Recovery Center (40000029)
28 29 30 31 32	Appropriation: State Building Construction Account—State \$400,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)

1	NEW SECTION. Sec. 2034. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES Fircrest School-Laundry Building: Replacement Facility (40000036)
4	Appropriation:
5	State Building Construction Account—State \$750,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$750,000
9	NEW SECTION. Sec. 2035. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
10	SERVICES
11	Eastern State Hospital Forensic Ward (91000050)
12	Appropriation:
13	State Building Construction Account—State \$3,000,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$3,000,000
17	NEW SECTION. Sec. 2036. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
18	SERVICES
19	Western State Hospital: Wards Renovations for Forensic Services
20	(4000026)
21	Appropriation:
22	State Building Construction Account—State \$1,450,000
23 24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
	101112
26	NEW SECTION. Sec. 2037. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
27	SERVICES
28	Special Commitment Center - Community Facilities: New Capacity
29	(30003577)
30	The appropriation in this section is subject to the following
31 32	conditions and limitations: The department must consult with the communities that are potential sites for these facilities.
33	Appropriation:
34	Charitable, Educational, Penal, and Reformatory

1	Institutions Account—State \$500,000
2 3 4	Prior Biennia (Expenditures)
5	NEW SECTION. Sec. 2038. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
6 7 8	DOC/DSHS McNeil Island - Infrastructure: Water System Replacement (30003213)
9	Appropriation:
10	State Building Construction Account—State \$2,508,000
11 12 13	Prior Biennia (Expenditures)
14	Sec. 2039. 2017 3rd sp.s. c 4 s 2017 (uncodified) is amended to
15	read as follows:
16	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
17	ESH and WSH - All Wards: Patient Safety Improvements (91000019)
18	Reappropriation:
19	Charitable, Educational, Penal, and Reformatory
20	Institutions Account—State \$1,600,000
21	Appropriation:
22	Charitable, Educational, Penal, and Reformatory
23	Institutions Account—State\$2,500,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) ($(\$0)$)
26	\$2,000,000
27	TOTAL
28	\$11,869,000
29	NEW SECTION. Sec. 2040. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
30	SERVICES
31	Western State Hospital: 30 Forensic Beds (91000049)
32	Appropriation:
33	State Building Construction Account—State \$3,450,000
34	Prior Biennia (Expenditures)

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1 2	Future Biennia (Projected Costs)
3 4	Sec. 2041. 2017 3rd sp.s. c 4 s 2019 (uncodified) is amended to read as follows:
5	FOR THE DEPARTMENT OF HEALTH
б	Newborn Screening Wing Addition (30000301)
7	Reappropriation:
8	State Building Construction Account—State \$1,500,000
9	Appropriation:
10	State Building Construction Account—State\$2,671,000
11	Prior Biennia (Expenditures) \$1,549,000
12	Future Biennia (Projected Costs)
13	TOTAL
14	<u>\$5,720,000</u>
15	NEW SECTION. Sec. 2042. FOR THE DEPARTMENT OF HEALTH
16	Minor Works - Preservation (30000382)
17	Appropriation:
18	State Building Construction Account—State \$593,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL\$593,000
22	NEW SECTION. Sec. 2043. FOR THE DEPARTMENT OF HEALTH
23	Minor Works - Program (30000383)
24	Appropriation:
25	State Building Construction Account—State \$868,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL
29	NEW SECTION. Sec. 2044. FOR THE DEPARTMENT OF HEALTH
30	Drinking Water Construction Loans (30000409)
31	The appropriation in this section is subject to the following

- (1) For projects involving repair, replacement, or improvement of a clean water infrastructure facility or other public works facility for which an investment grade efficiency audit is reasonably 3 obtainable, the department of health must require as a contract 4 condition that the project sponsor undertake an investment grade 6 efficiency audit. The project sponsor may finance the costs of the 7 audit as part of its drinking water state revolving fund program loan.
- 9 (2) The agency must encourage local government use of federally funded drinking water infrastructure programs operated by the United 10 11 States department of agriculture - rural development.
- 12 Appropriation:

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13	Drinking Water Assistance Account—State	\$118,000,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$472,000,000
16	TOTAT	\$590,000,000

NEW SECTION. Sec. 2045. FOR THE DEPARTMENT OF HEALTH

18 Drinking Water System Repairs and Consolidation (40000006)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for grants to well-managed, publicly-owned group A water utilities for the repair and consolidation of group A and B water systems under the following conditions:

- (1) A grant can be provided when a water system has been voluntarily transferred to a publicly owned water utility within the last three years. The grant may be used for repair and consolidation costs.
- (2) The grant applicant must provide the department of health with an accounting of rehabilitation costs and the value of the system. The grant must be used primarily to cover project design and construction costs, and only in limited cases to cover the cost of system acquisitions, as determined by the department of health in evaluating grant applications.
- (3) Grants must primarily be used to cover project construction 34 35 costs that customers benefiting from the project cannot afford to 36 repay through loans, as determined by the department of health and the publicly owned utility receiving the grant to complete the 37 project. 38

1 (4) Applicants must provide a plan demonstrating that project completion will occur within three years of the grant contract 2 3 execution. (5) Each grant must be less than twenty-five percent of the total 4 appropriation. 5 6 (6) The primary purpose of this appropriation is to fund water 7 system repair and consolidation construction costs. However, the department may use a limited amount of funds under this section for 8 grants for feasibility review of water system repair and 9 consolidation projects that would meet the objectives of this section 10 11 and RCW 70.119A.190. 12 Appropriation: 13 State Building Construction Account—State. \$5,000,000 14 15 Future Biennia (Projected Costs). \$20,000,000 16 17 NEW SECTION. Sec. 2046. FOR THE DEPARTMENT OF HEALTH 18 Drinking Water Assistance Program - State Match (40000007) 19 The appropriation in this section is subject to the following 2.0 conditions and limitations: \$10,000,000 of the appropriation is provided solely as state match for federal drinking water funds. 21 22 \$10,000,000 of the appropriation must be transferred into the 23 drinking water assistance account. 24 Appropriation: 25 State Taxable Building Construction Account—State. . \$10,000,000 26 27 Future Biennia (Projected Costs). \$40,000,000 28 29 NEW SECTION. Sec. 2047. FOR THE DEPARTMENT OF HEALTH Othello Water Supply and Storage (40000008) 30 31 Appropriation: State Building Construction Account—State. \$1,550,000 32 33 34 35

1 2	NEW SECTION. Sec. 2048. FOR THE DEPARTMENT OF HEALTH Drinking Water Assistance Program 2017-19 (92000025)
3	Appropriation:
4	Drinking Water Assistance Account—Federal \$32,000,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$128,000,000
7	TOTAL
8	NEW SECTION. Sec. 2049. FOR THE DEPARTMENT OF VETERANS AFFAIRS
9	Minor Works Facilities Preservation (30000094)
10	Appropriation:
11	State Building Construction Account—State \$4,010,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$4,010,000
15	NEW SECTION. Sec. 2050. FOR THE DEPARTMENT OF VETERANS AFFAIRS
16	Minor Works Program (30000131)
17	Appropriation:
18	State Building Construction Account—State \$670,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL\$670,000
22	NEW SECTION. Sec. 2051. FOR THE DEPARTMENT OF VETERANS AFFAIRS
23	WSVC Additional Internment Vaults and Roadway (30000215)
24	Appropriation:
25	General Fund—Federal
26	State Building Construction Account—State \$300,000
27	Subtotal Appropriation
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL
30	NEW SECTION. Sec. 2052. FOR THE DEPARTMENT OF VETERANS AFFAIRS

1	Appropriation:
2	State Building Construction Account—State \$750,000
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs)
5	TOTAL\$750,000
6	NEW SECTION. Sec. 2053. FOR THE DEPARTMENT OF CORRECTIONS
7	CBCC: Boiler Replacement (30000130)
8	The appropriation in this section is subject to the following
9	conditions and limitations: The department shall develop a predesign
10	for replacing the current boilers. The alternatives must include
11	replacing the current boiler configuration with three or less boilers
12	with a life cycle cost analysis that identifies the most efficient
13 14	solution over thirty years. At least one alternative must consider cogeneration. The office of financial management must approve the
15	predesign before design funds are allotted.
16 17	Appropriation:
	State Building Construction Account—State \$1,000,000
18	Prior Biennia (Expenditures)\$0
19 20	Future Biennia (Projected Costs)\$0
20	TOTAL\$1,000,000
21	Sec. 2054. 2017 3rd sp.s. c 4 s 2026 (uncodified) is amended to
22	read as follows:
23	FOR THE DEPARTMENT OF CORRECTIONS
24	Washington Corrections Center: Transformers and Switches
25	(30000143)
26	Reappropriation:
27	State Building Construction Account—State \$11,000
28	Appropriation:
29	State Building Construction Account—State \$4,000,000
30	Prior Biennia (Expenditures) \$139,000
31	Future Biennia (Projected Costs) ($(\$0)$)
32	\$11,833,000
33	TOTAL
34	\$15,983,000

1 2	NEW SECTION. Sec. 2055. FOR THE DEPARTMENT OF CORRECTIONS SCCC: Replace Heat Exchangers (30000523)
3	Appropriation:
4	State Building Construction Account—State \$2,032,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$2,032,000
8	NEW SECTION. Sec. 2056. FOR THE DEPARTMENT OF CORRECTIONS
9	WCC Replace Roofs (30000654)
10	Appropriation:
11	State Building Construction Account—State \$2,270,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL\$6,810,000
15	NEW SECTION. Sec. 2057. FOR THE DEPARTMENT OF CORRECTIONS
16	MCC: TRU Living Unit Replace Pipes A Unit (30000730)
17	Appropriation:
18	State Building Construction Account—State \$2,868,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL\$2,868,000
22	NEW SECTION. Sec. 2058. FOR THE DEPARTMENT OF CORRECTIONS
23	CBCC: Replace Fire Alarm System (30000748)
24	Appropriation:
25	State Building Construction Account—State \$355,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL\$355,000
29	NEW SECTION. Sec. 2059. FOR THE DEPARTMENT OF CORRECTIONS
30	WCCW: Bldg E Roof Replacement (30000810)
31	Appropriation:
32	State Building Construction Account—State \$2,696,000

1 2 3	Prior Biennia (Expenditures)
6 FO F 7 8 (30	Sec. 2060. 2017 3rd sp.s. c 4 s 2035 (uncodified) is amended to ad as follows: R THE DEPARTMENT OF CORRECTIONS CBCC: Access Road Culvert Replacement and Road Resurfacing 0001078) appropriation: State Building Construction Account—State \$1,991,000
11 Apr 12 13 14 15 16	propriation: State Building Construction Account—State\$2,180,000 Prior Biennia (Expenditures)
19 FOR 20 21 Read 22 23 April 24 25	Sec. 2061. 2017 3rd sp.s. c 4 s 2036 (uncodified) is amended to ad as follows: R THE DEPARTMENT OF CORRECTIONS WSP: Program and Support Building (30001101) appropriation: State Building Construction Account—State \$856,000 propriation: State Building Construction Account—State \$9,685,000 Prior Biennia (Expenditures) \$1,044,000
26 27 28 29 30 31 Apr 32 33	Future Biennia (Projected Costs)

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 2063. FOR THE DEPARTMENT OF CORRECTIONS MCC ADA Compliance Retrofit (30001118)
5	Appropriation:
6	State Building Construction Account—State \$1,000,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$2,000,000
9	TOTAL\$3,000,000
10	NEW SECTION. Sec. 2064. FOR THE DEPARTMENT OF CORRECTIONS
11	SW IMU Recreation Yard Improvement (30001123)
12	Appropriation:
13	State Building Construction Account—State \$1,500,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$1,500,000
16	TOTAL\$3,000,000
17	NEW SECTION. Sec. 2065. FOR THE DEPARTMENT OF CORRECTIONS
18	CRCC Security Electronics Network Renovation (30001124)
19	Appropriation:
20	State Building Construction Account—State \$6,000,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$3,000,000
23	TOTAL\$9,000,000
0.4	NEW SECTION. Sec. 2066. FOR THE DEPARTMENT OF CORRECTIONS
24	NEW SECTION. Sec. 2000. FOR THE DEPARTMENT OF CORRECTIONS
24 25	AVWR: WR Bed Capacity - 41 Beds at WR Facility (30001166)
25	AVWR: WR Bed Capacity - 41 Beds at WR Facility (30001166)
25 26	AVWR: WR Bed Capacity - 41 Beds at WR Facility (30001166) Appropriation:
25 26 27	AVWR: WR Bed Capacity - 41 Beds at WR Facility (30001166) Appropriation: State Building Construction Account—State \$740,000
25262728	AVWR: WR Bed Capacity - 41 Beds at WR Facility (30001166) Appropriation: State Building Construction Account—State
2526272829	AVWR: WR Bed Capacity - 41 Beds at WR Facility (30001166) Appropriation: State Building Construction Account—State

The appropriations in this section are subject to the following conditions and limitations: The department must establish a mental health program for women offenders. The program must at a minimum provide programs and treatment for female offenders diagnosed with a mental illness.

6 Appropriation:

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7	State Building Construction Account—State \$4,341,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$1,500,000
10	TOTAL

11 NEW SECTION. Sec. 2068. FOR THE DEPARTMENT OF CORRECTIONS

12 Correctional Industries: Laundry Feasibility Study (40000002)

The appropriation in this section is subject to the following conditions and limitations:

(1) The department shall conduct a feasibility study to assess whether correctional industries can efficiently provide laundry services to Lakeland Village, eastern state hospital, and/or the Spokane veteran's home.

The study shall include: (a) The identification of the resources required, including the estimated capital and operating investment costs and ongoing operating costs for the department at the airway heights corrections center to provide laundry services to the facilities referenced in this section; (b) an of assessment contraband management and the resources needed to do so; (c) assessment of how the department will meet health regulations for laundry in a hospital setting; (d) the advantages and disadvantages of the department providing laundry services to the facilities referenced in this section; and (e) identification of logistics and operations to meet the demands.

The department shall provide the feasibility study to the office of financial management and appropriate committees of the legislature by June 30, 2019.

(2) The department of social and health services and the department of veterans affairs shall provide to the department of corrections detailed information on their current laundry operations at Lakeland Village, eastern state hospital and the Spokane veteran's home including but not limited to pounds of laundry per day,

1 2	staffing, equipment inventory, materials purchased, and estimated utility costs.
3	Appropriation:
4	State Building Construction Account—State \$250,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL
8	NEW SECTION. Sec. 2069. FOR THE DEPARTMENT OF CORRECTIONS
9	MCC: TRU Support Services Building Roof (40000014)
10	Appropriation:
11	State Building Construction Account—State \$3,591,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL\$3,591,000
15	NEW SECTION. Sec. 2070. FOR THE EMPLOYMENT SECURITY DEPARTMENT
16	Building Systems Preservation (30000004)
17	The appropriation in this section is provided solely for a
18	predesign of the employment security department headquarters
19	renovation. The predesign shall incorporate the findings of the
20	recently completed investment grade audit and shall include an
21	evaluation of temporary work space options for employees displaced by
22	the proposed renovation.
23	Appropriation:
24	State Building Construction Account—State \$241,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$34,000,000
27	TOTAL

(End of part)

1	PART 3
2	NATURAL RESOURCES
3	NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY
4	2017 3rd sp.s. c 4 ss 3043 and 3059 (uncodified) are repealed.
5	NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY
6	Remedial Action Grants (30000458)
7	The appropriations in this section are subject to the following
8	conditions and limitations: The appropriations are subject to the
9	provisions of section 3011, chapter 35, Laws of 2016 sp. sess.
10	Reappropriation:
11	Local Toxics Control Account—State \$23,615,000
12	Appropriation:
13	State Building Construction Account—State \$20,000,000
14	Prior Biennia (Expenditures) \$9,132,000
15	Future Biennia (Projected Costs)
16	TOTAL\$52,747,000
17	Sec. 3003. 2017 3rd sp.s. c 4 s 3046 (uncodified) is amended to
18	read as follows:
19	FOR THE DEPARTMENT OF ECOLOGY
20	Storm Water Financial Assistance Program (30000535)
21	The $((reappropriation))$ appropriations in this section $((is))$ are
22	subject to the following conditions and limitations: The
23	appropriations are subject to the provisions of section 3012, chapter
24	35, Laws of 2016 sp. sess.
25	Reappropriation:
26	Local Toxics Control Account—State ((\$31,200,000))
27	\$11,200,000
28	Appropriation:
29	State Building Construction Account—State \$20,000,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL\$31,200,000
33	NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY

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1	Leaking Tank Model Remedies (30000669)
2	Appropriation:
3	State Building Construction Account—State \$1,043,000
4 5 6	Prior Biennia (Expenditures)
7 8	NEW SECTION. Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000670)
9	Appropriation:
10	Cleanup Settlement Account—State \$28,760,000
11 12 13	Prior Biennia (Expenditures)
14 15	NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY Reducing Toxic Diesel Emissions (30000671)
16 17 18 19 20	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for projects that are not eligible for the Volkswagen "clean diesel" marketing, sales practice, and products liability litigation settlement.
21	Appropriation:
22	State Building Construction Account—State \$500,000
232425	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$4,000,000 TOTAL. \$4,500,000
26 27	NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY Waste Tire Pile Cleanup and Prevention (30000672)
28	Appropriation:
29	Waste Tire Removal Account—State \$1,000,000
30 31 32	Prior Biennia (Expenditures)

1	NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY
2	Sunnyside Valley Irrigation District Water Conservation
3	(30000673)
4	Appropriation:
5	State Building Construction Account—State \$4,684,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$20,000,000
8	TOTAL\$24,684,000
9	NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY
10	Reducing Toxic Woodstove Emissions (30000674)
11	Appropriation:
12	State Building Construction Account—State \$2,000,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$4,000,000
15	TOTAL\$6,000,000
16	NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY
17	2015-2017 Restored Eastern Washington Clean Sites Initiative
18	(30000704)
19	Appropriation:
20	State Building Construction Account—State \$2,436,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL
24	NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY
25	2017-19 Centennial Clean Water Program (30000705)
26	The appropriation in this section is subject to the following
27	conditions and limitations:
28	(1) For projects involving repair, replacement, or improvement of
29	a clean water infrastructure facility or other public works facility
30	for which an investment grade efficiency audit is reasonably
31	obtainable, the department of ecology must require as a contract
32 33	condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the
34	audit as part of its centennial program grant.
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1 2 3	(2) The agency must encourage local government use of federally funded clean water infrastructure programs operated by the United States department of agriculture - rural development.
4	Appropriation:
5	State Building Construction Account—State \$35,000,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$120,000,000
8	TOTAL\$155,000,000
9	NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY
10	Floodplains by Design 2017-19 (30000706)
11	Appropriation:
12	State Building Construction Account—State \$35,389,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$35,389,000
16	NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY
17	2017-19 Remedial Action Grants (30000707)
18	Appropriation:
19	State Building Construction Account—State \$1,000,000
20	Local Toxics Control Account—State \$4,877,000
21	Subtotal Appropriation
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$300,000,000
24	TOTAL\$305,877,000
25	NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY
26	Swift Creek Natural Asbestos Flood Control and Cleanup (30000708)
27	The appropriation in this section is subject to the following
28	conditions and limitations: The terms of any land acquisition
29	contract executed pursuant to this section must include requirements,
30 31	such as covenants or easements, that the land be managed in a manner that provides for long-term sustainable timber growth and harvest on
32	
33	the property. Use of the property must prioritize forest practices that provide for sufficient feedstock timber to any sawmills adjacent

1	Appropriation:
	State Building Construction Account—State \$4,000,000
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs) \$11,800,000
5	TOTAL\$15,800,000
6	NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY
7	Coordinated Prevention Grants (30000709)
8	Appropriation:
9	State Building Construction Account—State \$10,000,000
10	Prior Biennia (Expenditures)\$0
11	Future Biennia (Projected Costs) \$40,000,000
12	TOTAL\$50,000,000
13	NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY
14	Water Pollution Control Revolving Program (30000710)
15	The appropriations in this section are subject to the following
16	conditions and limitations:
17	(1) For projects involving repair, replacement, or improvement of
18	a clean water infrastructure facility or other public works facility
19	for which an investment grade efficiency audit is reasonably
20	obtainable, the department of ecology must require as a contract
21	condition that the project sponsor undertake an investment grade
22	efficiency audit. The project sponsor may finance the costs of the
23	audit as part of its water pollution control state revolving fund
24 25	program loan.
26	(2) The agency must encourage local government use of federally funded clean water infrastructure programs operated by the United
27	States department of agriculture - rural development.
28	Appropriation:
29	Water Pollution Control Revolving Account—
30	Federal
31	Water Pollution Control Revolving Account—
32	State
33	Subtotal Appropriation \$210,000,000
34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs) \$840,000,000

1	TOTAL\$1,050,000,000
2	NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY
3	Yakima River Basin Water Supply (30000711)
4	Appropriation:
5	State Building Construction Account—State \$31,100,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$76,000,000
8	TOTAL\$107,100,000
9	NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY
10	Columbia River Water Supply Development Program (30000712)
11	The appropriations in this section are subject to the following
12	conditions and limitations:
13	(1) \$10,000,000 of the appropriations are provided solely for the
14	east Columbia irrigation district.
15	(2) \$5,000,000 of the appropriations are provided solely for a
16	forty-seven and one-half mile pipeline for full capacity. Funds must
17 18	be prioritized to constructing the distribution system to a capacity
19	serving no less than eleven thousand acres. Any remaining funds must be directed to the Odessa groundwater replacement program.
20	(3) \$2,000,000 of the appropriations are provided solely for
21	Icicle Creek integrated planning.
22	(4) \$16,800,000 of the appropriations are provided solely for the
23	department to fund existing projects and staffing.
24	Appropriation:
25	State Building Construction Account—State \$19,550,000
26	Columbia River Basin Water Supply Development
27	Account—State
28	Columbia River Basin Water Supply Revenue Recovery
29	Account—State
30	Subtotal Appropriation
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$72,000,000
33	TOTAL\$105,800,000
34	NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY
35	Lacey Headquarters Facility Preservation Projects (30000713)

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1	Appropriation:
2	State Building Construction Account—State \$635,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY
7	Watershed Plan Implementation and Flow Achievement (30000714)
8	The appropriation in this section is subject to the following
9	conditions and limitations:
10	The appropriation is provided solely for activities that improve
11	rural water supplies and help achieve instream flows by implementing
12	locally developed projects and watershed plans, as follows:
13	(1) Surface or ground water storage projects. The department
14	shall consult with the departments of agriculture and fish and
15	wildlife before issuing water storage grants.
16	(2) Infrastructure or water management projects that resolve
17	conflicts among water needs for municipal, agricultural, rural, and
18	fish restoration purposes.
19 20	(3) Agricultural water supply projects that improve water conservation and water use efficiency.
21	(4) Purchase and installation of water measuring devices in
22	water-short basins, salmon critical basins, other basins
23	participating in the department of fish and wildlife fish screening
24	and cooperative compliance program, and basins where watershed plans
25	call for additional water use measurement.
26	(5) Acquisition of water to achieve instream flows or to
27	establish water banks. The department must give priority to
28	acquisitions in water short basins. The department must place
29	acquired water into the state's trust water rights program pursuant
30	to chapters 90.38 and 90.42 RCW.
31	Appropriation:
32	State Building Construction Account—State \$5,000,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs) \$30,000,000
35	TOTAL\$35,000,000
36	NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY

- 1 Water Irrigation Efficiencies Program (30000740)
- The appropriation in this section is subject to the following conditions and limitations:
 - (1) The appropriation is provided solely for technical assistance and grants to conservation districts for the purpose of implementing water conservation measures and irrigation efficiencies. The department and the state conservation commission shall give preference to projects located in the 16 fish critical basins, other water-short or drought impacted basins, and basins with significant water resource and instream flow issues. Projects that are not within the basins described in this subsection are also eligible to receive funding.
 - (2) Conservation districts statewide are eligible for grants listed in subsection (1) of this section. A conservation district receiving funds shall manage each grant to ensure that a portion of the water saved by the water conservation measure or irrigation efficiency will be placed as a purchase or a lease in the trust water rights program to enhance instream flows. The proportion of saved water placed in the trust water rights program must be equal to the percentage of the public investment in the conservation measure or irrigation efficiency. The percentage of the public investment may not exceed eighty-five percent of the total cost of the conservation measure or irrigation efficiency.
 - (3) Up to \$300,000 of the appropriation in this section may be allocated for the purchase and installation of flow meters that are implemented in cooperation with the Washington state department of fish and wildlife fish screening program authorized under RCW 77.57.070.
- 29 Appropriation:

30	State Building Construction Account—State \$4,000,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL

34 NEW SECTION. Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY

- Eastern Regional Office Improvements and Storm Water Treatment (30000741)
- 37 Appropriation:

1	State Building Construction Account—State \$1,920,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)\$1,682,000
4	TOTAL
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5	NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY
6	2017-19 Eastern Washington Clean Sites Initiative (30000742)
7	Appropriation:
8	State Toxics Control Account—State \$1,740,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$40,000,000
11	TOTAL\$41,740,000
12	NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY
13	2017-19 Clean Up Toxic Sites - Puget Sound (30000749)
14	Appropriation:
15	State Building Construction Account—State \$7,830,000
16	State Toxics Control Account—State \$1,836,000
17	Subtotal Appropriation
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$120,000,000
20	TOTAL\$129,666,000
21	NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY
22	2015-2017 Restored Clean Up Toxic Sites - Puget Sound (30000763)
23	Appropriation:
24	State Building Construction Account—State \$5,240,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL\$5,240,000
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28 29	NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY
29 30	2017-19 Stormwater Financial Assistance Program (30000796) The appropriation in this section is subject to the following
31	conditions and limitations: \$14,600,000 of the appropriation is
32	provided solely for grants for stormwater retrofit projects
33	consistent with the immediate actions and recommendations developed

- 1 by the southern resident killer whale task force that reduce
- 2 stormwater pollutants in areas where southern resident killer whales
- 3 are regularly present.
- 4 Appropriation:
- 5 State Building Construction Account—State. \$37,000,000
- 6 Prior Biennia (Expenditures).........\$
- 7 Future Biennia (Projected Costs). \$120,000,000
- 8 TOTAL....\$157,000,000

9 NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY

- 10 2015-2017 Restored Stormwater Financial Assistance (30000797)
- 11 Appropriation:

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- 12 State Building Construction Account—State. \$30,100,000
- Prior Biennia (Expenditures)........ \$0
- 14 Future Biennia (Projected Costs)....... \$0
- 15 TOTAL....\$30,100,000

16 NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY

- 17 Catastrophic Flood Relief (40000006)
- The appropriations in this section are subject to the following conditions and limitations:
 - (1) Up to \$30,400,000 of the appropriation is for advancing the long-term strategy for the Chehalis basin projects to reduce flood damage and restore aquatic species including project level environmental review, data collection, engineering design of future construction projects, feasibility analysis, and engagement of state agencies, tribes, and other parties.
 - (2) Up to \$19,600,000 of the state building construction account appropriation and \$10,000,000 from the federal account is for construction of local priority flood protection and habitat restoration projects.
 - (3) The office of Chehalis basin board has discretion to allocate the funding between subsections (1) and (2) of this section if needed to meet the objectives of this appropriation.
- 33 (4) Up to one and a half percent of the appropriation provided in 34 this section may be used by the recreation and conservation office to 35 administer contracts associated with the subprojects funded through 36 this section. Contract administration includes, but is not limited

1	to: Drafting and amending contracts, reviewing and approving
2	invoices, tracking expenditures, and performing field inspections to
3	assess project status when conducting similar assessments related to
4	other agency contracts in the same geographic area.
5	Appropriation:
6	State Building Construction Account—State \$50,000,000
7	General Fund—Federal
8	Subtotal Appropriation \$60,000,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$200,000,000
11	TOTAL\$260,000,000
12	NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY
13	Water Pollution Control State Match (40000013)
14	The appropriation in this section is subject to the following
15	conditions and limitations: \$10,000,000 of the appropriation is
16	provided solely as state match for federal clean water funds.
17	\$10,000,000 of the appropriation must be transferred into the water
18	pollution control revolving account.
19	Appropriation:
20	State Taxable Building Construction Account—State \$10,000,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$40,000,000
23	TOTAL
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24	NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY
25	VW Settlement Funded Projects (40000018)
26	The appropriation in this section is subject to the following
27	conditions and limitations:
28	(1) The appropriation is provided solely to implement the
29	requirements of the Volkswagen "clean diesel" marketing, sales
30	practice, and products liability litigation settlement.
31	(2) All expenditures from this appropriation must:
32	(a) Be consistent with the terms of this settlement;

mitigation plan adopted by the department and approved by the

Volkswagen settlement trustee; and

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(b) Be consistent with the state of Washington beneficiary

- 1 (c) Help achieve the state's results Washington goal of fifty 2 thousand electric vehicles on the road by 2020.
 - (3) Fifteen percent of this appropriation must be spent on projects for the acquisition, installation, operation, and maintenance of new light duty zero emission vehicle supply equipment and infrastructure. The department of ecology shall work with the department of transportation to select projects and distribute funding contained in this subsection.
 - (4) The remaining eighty-five percent of this appropriation must be spent on projects as defined by the eligible categories in attachment A, appendix D-2 of the Volkswagen settlement and upon approval by the settlement trustee. The department of ecology shall use a competitive process to identify and select projects that maximize total air pollution reduction and health benefits; improve air quality in areas disproportionately affected by air pollution; leverage additional matching funds; achieve substantial emission reductions beyond what would occur absent this funding; accelerate fleet turnover to the cleanest engines, and accelerate adoption of electric vehicles, equipment, and vessels. The department of ecology shall work with the department of transportation as appropriate to select projects and distribute funding contained in this subsection.

22 Appropriation:

23	General Fund—Private/Local	\$112,700,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$112,700,000

NEW SECTION. Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY

Mount Baker Properties Cleanup and Affordable Housing Development (40000096)

30 Appropriation:

31	State Building Construction Account—State	\$5,100,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$1,915,000
34	TOTAL	\$7,015,000

NEW SECTION. Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY

Healthy Housing Remediation Program (40000108)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation is provided solely for the department of ecology to enter into and administer grants or other funding agreements for contaminated site identification, planning, investigation, or cleanup by local government as defined in RCW 70.105D.020, to ensure the safe and healthy development of property suitable for affordable housing as defined in RCW 43.63A.510(3).
- 9 (2) Funding recipients must restrict the use of the cleaned up 10 property to affordable housing.
 - (3) The department, in collaboration with the department of commerce, shall develop a competitive process to select projects for funding, to include scoring conducted by a group of qualified experts from the department of ecology and the department of commerce. The criteria used to determine the scoring and priority for funding must include, but are not limited to, the following:
- 17 (a) Contaminated sites must be within the urban growth area 18 boundaries;
- 19 (b) Contaminated sites must be zoned for residential or mixed-20 used;
- 21 (c) Locational suitability of contaminated sites for the 22 development of affordable housing;
 - (d) Degree of contamination and complexity of contaminated sites;
- 24 (e) Timing of delivery of affordable housing units; and
- 25 (f) The extent to which the project leverages other funds.
- 26 (4) By October 1, 2018, the department must submit a report to 27 the office of financial management and the legislature. At a minimum, 28 the report must identify:
- 29 (a) Program application and selection process;
- 30 (b) The total number of applications and amount of funding 31 requested for this program; and
- 32 (c) A list of projects, description of projects, and location and 33 number of affordable housing units developed or to be developed.
- 34 Appropriation:

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- 35 State Building Construction Account—State. \$5,000,000
- Prior Biennia (Expenditures)........\$0
- 38 TOTAL....\$50,000,000

1 NEW SECTION. Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY

Reduce Air Pollution from Transit/Sch. Buses/State-Owned Vehicles (40000109)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation is provided solely for the department of ecology to enter into and administer grants to scrap and replace old, high-polluting diesel school buses, transit buses, and other public vehicles with low-emission and zero-emission vehicles.
- (2) All expenditures from this appropriation must be spent on projects that will reduce air pollution, improve public health for thousands of Washington residents, help prevent violations of federal air quality standards, reduce operating costs, and improve transportation reliability for public fleet operators.
- 15 (3) Up to \$12,000,000 of the appropriation is for scrapping and 16 replacing pre-2001, high polluting school buses across the state with 17 diesel or alternate fueled (propane, compressed natural gas, etc.) 18 school buses that meet current federal emissions standards.
 - (4) Up to \$9,750,000 of the appropriation is for scrapping and replacing pre-2007 diesel, high polluting transit buses across the state with new electric, zero-emission buses.
- (5) Up to \$6,650,000 of the appropriation is for replacing state government-owned gas or diesel powered passenger vehicles with all electric vehicles.

25 Appropriation:

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26	Air Pollution Control Account—State \$28,400	,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	0,000

30 NEW SECTION. Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY

Integrated Planning Grant: Port Townsend (91000338)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for an integrated planning grant to the port of Port Townsend to perform an environmental site assessment and development plan to guide redevelopment of the marina and shipyard.

37 Appropriation:

1	State Building Construction Account—State \$200,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$200,000
5	NEW SECTION. Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY
6	Water Availability (91000343)
7	The appropriation in this section is subject to the following
8	conditions and limitations: The appropriation is provided solely for
9	water infrastructure projects or projects designed to measure or
10	improve stream flow. If the section of chapter, Laws of 2018
11	creating the water resources project account does not become law
12	by , the amounts provided in this section shall lapse.
13	Appropriation:
14	Water Resources Project Account—State \$20,000,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL\$20,000,000
18	NEW SECTION. Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY
19	Storm Water Improvements (92000076)
20	The appropriations in this section are subject to the following
21	conditions and limitations: The reappropriations are subject to the
22	provisions of section 3016, chapter 35, Laws of 2016 sp. sess.
23	Reappropriation:
24	State Building Construction Account—State \$18,525,000
25	Environmental Legacy Stewardship Account—State \$22,286,000
26	Subtotal Reappropriation \$40,811,000
27	Appropriation:
28	State Building Construction Account—State \$20,000,000
29	Prior Biennia (Expenditures) \$36,189,000
30	Future Biennia (Projected Costs)
31	TOTAL\$97,000,000
32	NEW SECTION. Sec. 3037. FOR THE POLLUTION LIABILITY INSURANCE
33	PROGRAM

1 2	Underground Storage Tank Capital Financing Assistance Pgm 2017-19 (92000001)
3	Appropriation:
4	PLIA Underground Storage Tank Revolving
5	Account—State
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$80,000,000
8	TOTAL\$92,700,000
9	NEW SECTION. Sec. 3038. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Twin Harbors State Park: Renovation (30000086)
12	Appropriation:
13	State Building Construction Account—State \$496,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$25,986,000
16	TOTAL
17	NEW SECTION. Sec. 3039. FOR THE STATE PARKS AND RECREATION
17 18	NEW SECTION. Sec. 3039. FOR THE STATE PARKS AND RECREATION COMMISSION
18	COMMISSION
18 19	COMMISSION Fort Flagler - WW1 Historic Facilities Preservation (30000100)
18 19 20	COMMISSION Fort Flagler - WW1 Historic Facilities Preservation (30000100) Appropriation:
18 19 20 21	COMMISSION Fort Flagler - WW1 Historic Facilities Preservation (30000100) Appropriation: State Building Construction Account—State \$3,386,000
18 19 20 21 22	COMMISSION Fort Flagler - WW1 Historic Facilities Preservation (30000100) Appropriation: State Building Construction Account—State \$3,386,000 Prior Biennia (Expenditures) \$0
18 19 20 21 22 23	Fort Flagler - WW1 Historic Facilities Preservation (30000100) Appropriation: State Building Construction Account—State \$3,386,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$3,823,000
18 19 20 21 22 23 24	COMMISSION Fort Flagler - WW1 Historic Facilities Preservation (30000100) Appropriation: State Building Construction Account—State \$3,386,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$3,823,000 TOTAL
18 19 20 21 22 23 24	Fort Flagler - WW1 Historic Facilities Preservation (3000100) Appropriation: State Building Construction Account—State \$3,386,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26	Fort Flagler - WW1 Historic Facilities Preservation (30000100) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27	COMMISSION Fort Flagler - WW1 Historic Facilities Preservation (30000100) Appropriation: State Building Construction Account—State \$3,386,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28	COMMISSION Fort Flagler - WW1 Historic Facilities Preservation (3000100) Appropriation: State Building Construction Account—State \$3,386,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28 29	Fort Flagler - WW1 Historic Facilities Preservation (30000100) Appropriation: State Building Construction Account—State \$3,386,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$7,209,000 TOTAL

1 2	NEW SECTION. Sec. 3041. FOR THE STATE PARKS AND RECREATION COMMISSION
3	Fort Simcoe - Historic Officers Quarters Renovation (30000155)
4	Appropriation:
5	State Building Construction Account—State \$292,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$1,478,000
8	TOTAL
9	NEW SECTION. Sec. 3042. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Lake Chelan State Park Moorage Dock Pile Replacement (30000416)
12	Appropriation:
13	State Building Construction Account—State \$1,596,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$1,596,000
17	NEW SECTION. Sec. 3043. FOR THE STATE PARKS AND RECREATION
18	COMMISSION
19	Marine Facilities - Various Locations Moorage Float Replacement
20	(30000496)
21	Appropriation:
22	State Building Construction Account—State \$569,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$10,639,000
25	TOTAL
26	NEW SECTION. Sec. 3044. FOR THE STATE PARKS AND RECREATION
27	COMMISSION
28	Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6
29	(30000519)
30	Appropriation:
31	State Building Construction Account—State \$422,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs) \$3,817,000
34	TOTAL\$4,239,000
	Code Rev/KS:amh 93 Z-0729.1/18

1 2	NEW SECTION. Sec. 3045. FOR THE STATE PARKS AND RECREATION COMMISSION
3	Schafer Relocate Campground (30000532)
4	Appropriation:
5	State Building Construction Account—State \$742,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$2,829,000
8	TOTAL\$3,571,000
9	NEW SECTION. Sec. 3046. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Beacon Rock Entrance Road Realignment (30000647)
12	Appropriation:
13	State Building Construction Account—State \$366,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$17,346,000
16	TOTAL\$17,712,000
17	NEW SECTION. Sec. 3047. FOR THE STATE PARKS AND RECREATION
18	COMMISSION
19	Goldendale Observatory - Expansion (30000709)
20	Appropriation:
21	State Building Construction Account—State \$2,700,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$2,250,000
24	TOTAL\$4,950,000
25	Sec. 3048. 2017 3rd sp.s. c 4 s 3072 (uncodified) is amended to
26	read as follows:
27	FOR THE STATE PARKS AND RECREATION COMMISSION
28	Steamboat Rock Build Dunes Campground (30000729)
29	Reappropriation:
30	State Building Construction Account—State \$2,707,000
31	Appropriation:
32	State Building Construction Account—State\$172,000
33	Prior Biennia (Expenditures) ((\$792,000))

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Code Rev/KS:amh

Z-0729.1/18

1 2 3	\$620,000 Future Biennia (Projected Costs)\$0 TOTAL\$3,499,000
4	NEW SECTION. Sec. 3049. FOR THE STATE PARKS AND RECREATION
5	COMMISSION
6	Kopachuck Day Use Development (30000820)
7	Appropriation:
8	State Building Construction Account—State \$5,619,000
9	Prior Biennia (Expenditures) \$296,000
10	Future Biennia (Projected Costs) \$2,812,000
11	TOTAL\$8,727,000
12	NEW SECTION. Sec. 3050. FOR THE STATE PARKS AND RECREATION
13	COMMISSION
14	Clean Vessel Boating Pump-Out Grants (30000856)
15	Appropriation:
16	General Fund—Federal
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$10,400,000
19	TOTAL\$13,000,000
20	NEW SECTION. Sec. 3051. FOR THE STATE PARKS AND RECREATION
21	COMMISSION
22	Local Grant Authority (30000857)
23	Appropriation:
24	Parks Renewal and Stewardship Account—Private/Local \$2,000,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$8,000,000
27	TOTAL\$10,000,000
28	NEW SECTION. Sec. 3052. FOR THE STATE PARKS AND RECREATION
29	COMMISSION
30	Federal Grant Authority (30000858)
31	Appropriation:
32	General Fund—Federal
33	Prior Biennia (Expenditures)
	Code Rev/KS:amh 95 Z-0729.1/18

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 3053. FOR THE STATE PARKS AND RECREATION
4 5	COMMISSION Fort Worden Deplace Engline Sewer Lines (20000860)
	Fort Worden - Replace Failing Sewer Lines (30000860)
6	Appropriation:
7	State Building Construction Account—State \$2,320,000
8	Prior Biennia (Expenditures) \$234,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$2,554,000
11	NEW SECTION. Sec. 3054. FOR THE STATE PARKS AND RECREATION
12	COMMISSION
13	Birch Bay - Replace Failing Bridge (30000876)
14	Appropriation:
15	State Building Construction Account—State \$337,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$1,032,000
18	TOTAL\$1,369,000
19	NEW SECTION. Sec. 3055. FOR THE STATE PARKS AND RECREATION
20	COMMISSION
21	Fort Worden - Pier & Marine Learning Center Improve or Replace
22	(30000950)
23	Appropriation:
24	State Building Construction Account—State \$734,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$9,072,000
27	TOTAL\$9,806,000
28	NEW SECTION. Sec. 3056. FOR THE STATE PARKS AND RECREATION
29	COMMISSION
30	Field Spring Replace Failed Sewage Syst and Non-ADA Comfort
31	Station (30000951)
32	The appropriation in this section is subject to the following
33	conditions and limitations: The appropriation is provided solely for

1 2 3 4 5	a pilot program for new Firelight toilets. The commission may sole source for the equipment. The commission must operate and maintain the equipment for a minimum of two years and report annually to legislative fiscal committees on: (1) The ease of use by parks patrons and (2) the cost and time to maintain the equipment.
6	Appropriation:
7	State Building Construction Account—State \$1,167,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL\$1,167,000
11 12 13 14	NEW SECTION. Sec. 3057. FOR THE STATE PARKS AND RECREATION COMMISSION Mount Spokane - Maintenance Facility Relocation From Harms Way (30000959)
15	Appropriation:
16	State Building Construction Account—State \$2,124,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL\$2,124,000
20 21	NEW SECTION. Sec. 3058. FOR THE STATE PARKS AND RECREATION COMMISSION
0.0	
22 23	Statewide - Depression Era Structures Restoration Assessment (30000966)
23	(30000966)
23 24	(30000966) Appropriation:
2324252627	(30000966) Appropriation: State Building Construction Account—State \$1,151,000 Prior Biennia (Expenditures) \$121,000 Future Biennia (Projected Costs) \$3,859,000
23242526	(30000966) Appropriation: State Building Construction Account—State \$1,151,000 Prior Biennia (Expenditures) \$121,000
2324252627	(30000966) Appropriation: State Building Construction Account—State \$1,151,000 Prior Biennia (Expenditures) \$121,000 Future Biennia (Projected Costs) \$3,859,000
232425262728	(30000966)Appropriation:State Building Construction Account—State \$1,151,000Prior Biennia (Expenditures) \$121,000Future Biennia (Projected Costs) \$3,859,000TOTAL
232425262728	Appropriation: State Building Construction Account—State \$1,151,000 Prior Biennia (Expenditures) \$121,000 Future Biennia (Projected Costs) \$3,859,000 TOTAL
2324252627282930	Appropriation: State Building Construction Account—State \$1,151,000 Prior Biennia (Expenditures)
23 24 25 26 27 28 29 30 31	Appropriation: State Building Construction Account—State \$1,151,000 Prior Biennia (Expenditures) \$121,000 Future Biennia (Projected Costs) \$3,859,000 TOTAL
23 24 25 26 27 28 29 30 31 32	Appropriation: State Building Construction Account—State \$1,151,000 Prior Biennia (Expenditures) \$121,000 Future Biennia (Projected Costs)

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 3060. FOR THE STATE PARKS AND RECREATION
4	COMMISSION
5	Dash Point - Replace Bridge (Pedestrian) (30000972)
6	Appropriation:
7	State Building Construction Account—State \$582,000
8	Prior Biennia (Expenditures) \$165,000
9	Future Biennia (Projected Costs)
10	TOTAL
11	NEW SECTION. Sec. 3061. FOR THE STATE PARKS AND RECREATION
12	COMMISSION
13	Parkland Acquisition (30000976)
14	The appropriation in this section is subject to the following
15	conditions and limitations: The commission must grant access to the
16	Iron Horse/John Wayne trail for any person who owns land adjacent to
17	the trail and applies for access or easement for agricultural
18	purposes. The commission may request twenty-four hour notice prior to
19	any agricultural use for transporting goods or machinery along the
20	length of the trail. No prior notice may be required of adjacent
21	landowners to cross the trail. Access may not be unreasonably denied
22	and must be granted within one month of application or within thirty
23	days of the effective date of this section for applications
24	previously submitted from landowners.
25	Appropriation:
26	Parkland Acquisition Account—State \$2,000,000
27	Prior Biennia (Expenditures) \$2,000,000
28	Future Biennia (Projected Costs) \$8,000,000
29	TOTAL\$12,000,000
30	NEW SECTION. Sec. 3062. FOR THE STATE PARKS AND RECREATION
31	COMMISSION
32	Minor Works - Health and Safety (30000977)
33	Appropriation:
34	State Building Construction Account—State \$1,049,000

1 2 3	Prior Biennia (Expenditures)
4	NEW SECTION. Sec. 3063. FOR THE STATE PARKS AND RECREATION
5	COMMISSION
6	Minor Works - Facilities and Infrastructure (30000978)
7	Appropriation:
8	State Building Construction Account—State \$4,591,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL\$4,591,000
12	NEW SECTION. Sec. 3064. FOR THE STATE PARKS AND RECREATION
13	COMMISSION
14	Minor Works - Program (30000979)
15	Appropriation:
16	State Building Construction Account—State \$2,490,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL\$2,490,000
20	NEW SECTION. Sec. 3065. FOR THE STATE PARKS AND RECREATION
21	COMMISSION
22	Moran Summit Learning Center - Interpretive Facility (30000980)
23	Appropriation:
24	State Building Construction Account—State \$1,015,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL\$1,015,000
28	NEW SECTION. Sec. 3066. FOR THE STATE PARKS AND RECREATION
29	COMMISSION
30	Penrose Point Sewer Improvements (30000981)
31	Appropriation:
32	State Building Construction Account—State \$450,000

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3067. FOR THE STATE PARKS AND RECREATION COMMISSION
6	Palouse Falls Day Use Area Renovation (30000983)
7 8	Appropriation: State Building Construction Account—State \$220,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)\$4,359,000
11	TOTAL\$4,579,000
12	NEW SECTION. Sec. 3068. FOR THE STATE PARKS AND RECREATION
13	COMMISSION
14	Lake Sammamish Sunset Beach Picnic Area (30000984)
15	Appropriation:
16	State Building Construction Account—State \$2,760,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL
20	NEW SECTION. Sec. 3069. FOR THE STATE PARKS AND RECREATION
21	COMMISSION
22	Statewide - ADA Compliance (30000985)
23	Appropriation:
24	State Building Construction Account—State \$1,000,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL\$1,000,000
28	NEW SECTION. Sec. 3070. FOR THE STATE PARKS AND RECREATION
29	COMMISSION
30	Statewide Water System Renovation (30001016)
31	Appropriation:
32	State Building Construction Account—State \$500,000

1 2 3	Prior Biennia (Expenditures)
4	NEW SECTION. Sec. 3071. FOR THE STATE PARKS AND RECREATION
5	COMMISSION
6	Statewide Septic System Renovation (30001017)
7	Appropriation:
8	State Building Construction Account—State \$250,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL
T T	101AL
12	NEW SECTION. Sec. 3072. FOR THE STATE PARKS AND RECREATION
13	COMMISSION
14	Statewide Electrical System Renovation (30001018)
15	Appropriation:
16	State Building Construction Account—State \$750,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL\$5,808,000
20	NEW SECTION. Sec. 3073. FOR THE STATE PARKS AND RECREATION
21	COMMISSION
22	Statewide New Park (30001019)
23 24	Appropriation: State Building Construction Account—State \$313,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$11,114,000
27	TOTAL
28	NEW SECTION. Sec. 3074. FOR THE STATE PARKS AND RECREATION
29	COMMISSION
30	Statewide Trail Renovations (Footbridges) (30001021)
31	Appropriation:
32	State Building Construction Account—State \$280,000

1 2 3	Prior Biennia (Expenditures)
4 5 6	NEW SECTION. Sec. 3075. FOR THE STATE PARKS AND RECREATION COMMISSION Fort Worden Replace Failing Water Lines (30 01022)
7	Appropriation:
8	State Building Construction Account—State \$377,000
9 10 11	Prior Biennia (Expenditures)
12	NEW SECTION. Sec. 3076. FOR THE STATE PARKS AND RECREATION
13	COMMISSION
14 15	Statewide Facility and Infrastructure Backlog Reduction (30001031)
16	Appropriation:
17	State Building Construction Account—State \$4,250,000
18 19 20	Prior Biennia (Expenditures)
21	NEW SECTION. Sec. 3077. FOR THE STATE PARKS AND RECREATION
22	COMMISSION
23	Steptoe Butte Road Improvements (30001076)
24	Appropriation:
25	State Building Construction Account—State \$466,000
26 27 28	Prior Biennia (Expenditures)
29	NEW SECTION. Sec. 3078. FOR THE STATE PARKS AND RECREATION
30	COMMISSION
31	Cape Disappointment North Head Buildings and Ground Improvements
32	(4000005)
33	Appropriation:

4	
1	State Building Construction Account—State \$2,695,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$2,695,000
5	NEW SECTION. Sec. 3079. FOR THE STATE PARKS AND RECREATION
6	COMMISSION
7	Statewide Fish Barrier Removal (Lawsuit Related) (40000010)
8	Appropriation:
9	State Building Construction Account—State \$300,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$400,000
12	TOTAL
13	NEW SECTION. Sec. 3080. FOR THE STATE PARKS AND RECREATION
14	COMMISSION
15	St Edward State Park Environmental Learning Center (92000013)
16	The appropriation in this section is subject to the following
17	conditions and limitations: \$75,000 of the appropriation in this
18	section is provided solely for a strategic plan to develop an
19	environmental learning center at Saint Edward state park.
20	Appropriation:
21	State Building Construction Account—State \$75,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL
25	NEW SECTION. Sec. 3081. FOR THE RECREATION AND CONSERVATION
26	FUNDING BOARD
27	Salmon Recovery Funding Board Programs (30000408)
28	The appropriations in this section are subject to the following
29	conditions and limitations:
30	(1) \$170,000 of the state building construction account—state is
31	provided solely to execute a Lean study to bring efficiencies to the
32	project development and prioritization process, and this is the
2.2	

maximum amount the department may expend for this purpose.

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- 1 (2) \$2,400,000 of the state building construction account—state 2 appropriation is provided solely for predesign planning grants for 3 lead entities, and this is the maximum amount the department may 4 expend for this purpose.
 - (3) \$641,000 of the state building construction account—state appropriation is provided solely for predesign planning grants for regional fisheries enhancement groups, and this is the maximum amount the department may expend for this purpose.

9 Appropriation:

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10	General Fund—Federal
11	State Building Construction Account—State \$19,711,000
12	Subtotal Appropriation
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$320,000,000
15	TOTAL \$389.711.000

NEW SECTION. Sec. 3082. FOR THE RECREATION AND CONSERVATION funding BOARD

2017-19 Washington Wildlife Recreation Grants (30000409)

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for the list of projects identified in LEAP capital document number 2017-42, developed July 20, 2017, and OFM capital document number 2017-1, developed December 13, 2017.

24 Appropriation:

25	Outdoor Recreation Account—State	\$36,000,000
26	Farm and Forest Account—State	. \$8,000,000
27	Habitat Conservation Account—State	\$36,000,000
28	Subtotal Appropriation	\$80,000,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$340,000,000
31	TOTAL	\$420,000,000

32 <u>NEW SECTION.</u> Sec. 3083. FOR THE RECREATION AND CONSERVATION

33 **FUNDING BOARD**

Boating Facilities Program (30000410)

Code Rev/KS:amh 104 Z-0729.1/18

1 2 3 4	The appropriations in this section are subject to the following conditions and limitations: \$220,000 of the recreation resources account—state appropriation is provided solely for the Port of Garfield for the central ferry boat launch.
5 6 7	Appropriation: Boating Activities Account—State
8	Subtotal Appropriation
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 3084. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
14	Nonhighway Off-Road Vehicle Activities (30000411)
15	Appropriation:
16	NOVA Program Account—State \$11,300,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$52,800,000
18 19	Future Biennia (Projected Costs)
19 20 21	NEW SECTION. Sec. 3085. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
19 20	NEW SECTION. Sec. 3085. FOR THE RECREATION AND CONSERVATION
19 20 21	NEW SECTION. Sec. 3085. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
19 20 21 22	NEW SECTION. Sec. 3085. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Youth Athletic Facilities (30000412)
19 20 21 22 23 24 25	NEW SECTION. Sec. 3085. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Youth Athletic Facilities (30000412) Appropriation: State Building Construction Account—State \$4,077,000 Prior Biennia (Expenditures) \$0
19 20 21 22 23 24 25 26	NEW SECTION. Sec. 3085. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Youth Athletic Facilities (30000412) Appropriation: State Building Construction Account—State \$4,077,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$16,000,000
19 20 21 22 23 24 25	NEW SECTION. Sec. 3085. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Youth Athletic Facilities (30000412) Appropriation: State Building Construction Account—State \$4,077,000 Prior Biennia (Expenditures) \$0
19 20 21 22 23 24 25 26	NEW SECTION. Sec. 3085. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Youth Athletic Facilities (30000412) Appropriation: State Building Construction Account—State \$4,077,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$16,000,000
19 20 21 22 23 24 25 26 27 28 29	NEW SECTION. Sec. 3085. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Youth Athletic Facilities (30000412) Appropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27	NEW SECTION. Sec. 3085. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Youth Athletic Facilities (30000412) Appropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28 29 30 31	NEW SECTION. Sec. 3085. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Youth Athletic Facilities (30000412) Appropriation: State Building Construction Account—State \$4,077,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$16,000,000 TOTAL
19 20 21 22 23 24 25 26 27 28 29 30	NEW SECTION. Sec. 3085. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Youth Athletic Facilities (30000412) Appropriation: State Building Construction Account—State

Code Rev/KS:amh 105 Z-0729.1/18

1	Appropriation:
2	Aquatic Lands Enhancement Account—State \$1,000,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 3087. FOR THE RECREATION AND CONSERVATION
7	FUNDING BOARD
8	Puget Sound Acquisition and Restoration (30000414)
9	Appropriation:
10	State Building Construction Account—State \$40,000,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$180,000,000
13	TOTAL\$220,000,000
14	NEW SECTION. Sec. 3088. FOR THE RECREATION AND CONSERVATION
15 16	FUNDING BOARD Puget Sound Estuary and Salmon Restoration Program (30000415)
10	ragee board libeaary and barmon Repediation frogram (50000115)
1 7	Transported to the contract of
17	Appropriation:
18	State Building Construction Account—State \$8,000,000
18 19	State Building Construction Account—State \$8,000,000 Prior Biennia (Expenditures)
18 19 20	State Building Construction Account—State \$8,000,000 Prior Biennia (Expenditures)
18 19	State Building Construction Account—State \$8,000,000 Prior Biennia (Expenditures)
18 19 20	State Building Construction Account—State \$8,000,000 Prior Biennia (Expenditures)
18 19 20 21	State Building Construction Account—State \$8,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
18 19 20 21	State Building Construction Account—State \$8,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$40,000,000 TOTAL
18 19 20 21 22 23	State Building Construction Account—State \$8,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$40,000,000 TOTAL
18 19 20 21 22 23 24	State Building Construction Account—State \$8,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$40,000,000 TOTAL \$48,000,000 NEW SECTION. Sec. 3089. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Firearms and Archery Range Recreation (30000416)
18 19 20 21 22 23 24 25	State Building Construction Account—State \$8,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$40,000,000 TOTAL \$48,000,000 NEW SECTION. Sec. 3089. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Firearms and Archery Range Recreation (30000416) Appropriation:
18 19 20 21 22 23 24 25 26	State Building Construction Account—State \$8,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$40,000,000 TOTAL \$48,000,000 NEW SECTION. Sec. 3089. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Firearms and Archery Range Recreation (30000416) Appropriation: Firearms Range Account—State \$813,000
18 19 20 21 22 23 24 25 26 27	State Building Construction Account—State \$8,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$40,000,000 TOTAL \$48,000,000 NEW SECTION. Sec. 3089. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Firearms and Archery Range Recreation (30000416) Appropriation: Firearms Range Account—State \$813,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28 29	State Building Construction Account—State \$8,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$40,000,000 TOTAL \$48,000,000 NEW SECTION. Sec. 3089. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Firearms and Archery Range Recreation (30000416) Appropriation: Firearms Range Account—State \$813,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$3,100,000 TOTAL \$3,913,000
18 19 20 21 22 23 24 25 26 27 28 29	State Building Construction Account—State \$8,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$40,000,000 TOTAL \$48,000,000 NEW SECTION. Sec. 3089. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Firearms and Archery Range Recreation (30000416) Appropriation: Firearms Range Account—State \$813,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28 29	State Building Construction Account—State \$8,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$40,000,000 TOTAL \$48,000,000 NEW SECTION. Sec. 3089. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Firearms and Archery Range Recreation (30000416) Appropriation: Firearms Range Account—State \$813,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$3,100,000 TOTAL \$3,913,000

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1	Appropriation:
2	General Fund—Federal
3 4 5	Prior Biennia (Expenditures)
5	101AL
6	NEW SECTION. Sec. 3091. FOR THE RECREATION AND CONSERVATION
7	FUNDING BOARD
8	Boating Infrastructure Grants (30000418)
9	Appropriation:
10	General Fund—Federal
11 12 13	Prior Biennia (Expenditures)
14 15 16	NEW SECTION. Sec. 3092. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Land and Water Conservation (3000419)
17	Appropriation:
18	General Fund—Federal
19	Prior Biennia (Expenditures)\$0
20 21	Future Biennia (Projected Costs)
22	NEW SECTION. Sec. 3093. FOR THE RECREATION AND CONSERVATION
23	FUNDING BOARD
24	Washington Coastal Restoration Initiative (30000420)
25	The appropriation in this section is subject to the following
26	conditions and limitations:
27	(1) The appropriation in this section is provided solely for the
28	list of projects identified in LEAP capital document number 2017-4H,
29	developed June 30, 2017.
30	(2) The board may retain a portion of the funds appropriated for
31	this section for its office for the administration of the grants. The
32	portion of the funds retained for administration may not exceed four
33	and twelve one-hundredths percent of the appropriation.
34	Appropriation:

1	State Building Construction Account—State \$12,500,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$45,000,000
4	TOTAL\$57,500,000
5	NEW SECTION. Sec. 3094. FOR THE RECREATION AND CONSERVATION
6	FUNDING BOARD
7	Public Lands Inventory Update (30000422)
8	The appropriation in this section is subject to the following
9	conditions and limitations: The appropriation in this section is
10	provided solely to update the public lands inventory with current
11	information on state agency habitat and recreation land acquisitions
12	and easements and to further develop the inventory to respond to the
13	recommendations of the joint legislative audit and review committee
14	for a single source of information about land acquisitions.
15	Appropriation:
16	State Building Construction Account—State \$230,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL\$230,000
20	NEW SECTION. Sec. 3095. FOR THE RECREATION AND CONSERVATION
21	FUNDING BOARD
22	Family Forest Fish Passage Program (4000001)
23	Appropriation:
24	State Building Construction Account—State \$5,000,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL
28	NEW SECTION. Sec. 3096. FOR THE RECREATION AND CONSERVATION
29	FUNDING BOARD
30	Brian Abbott Fish Passage Barrier Removal Board (91000566)
31	The appropriation in this section is subject to the following
32	conditions and limitations:

1	(1) The appropriation in this section is provided solely for the
2	list of projects identified in LEAP capital document number 2017-5H,
3	developed June 30, 2017.
4	(2) The board may retain a portion of the funds appropriated for
5	this section for its office for the administration of the grants. The
6	portion of the funds retained for administration may not exceed four
7	and twelve one-hundredths percent of the appropriation.
8	Appropriation:
9	State Building Construction Account—State \$19,747,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$40,000,000
12	TOTAL
13	Sec. 3097. 2017 3rd sp.s. c 4 s 3120 (uncodified) is amended to
14	read as follows:
15	FOR THE RECREATION AND CONSERVATION FUNDING BOARD
16	Recreation and Conservation Office Recreation Grants (92000131)
17	The reappropriations in this section are subject to the following
18	conditions and limitations: ((The appropriation in this section is
19	provided solely to purchase replacement properties for Blanchard
20	<pre>mountain trust lands core-zone.))</pre>
21	(1) The reappropriations are subject to the provisions of section
22	3026, chapter 35, Laws of 2016 sp. sess.
23	(2) A maximum of \$1,100,000 of unused funds in this
24	reappropriation may be used for the willows road regional trail
25	connect, without requiring matching resources.
26	(3) A maximum of \$500,000 of unused funds in this reappropriation
27	may be used for the Wilburton trestle section of the eastside rail
28	corridor, without requiring matching resources.
29	Reappropriation:
30	Outdoor Recreation Account—State \$4,108,000
31	State Building Construction Account—State \$26,148,000
32	Subtotal Reappropriation \$30,256,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)
35	TOTAL
36	NEW SECTION. Sec. 3098. FOR THE STATE CONSERVATION COMMISSION

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1	CREP Riparian Cost Share - State Match 2017-19 (91000009)
2	Appropriation:
3	State Building Construction Account—State \$2,600,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$14,000,000
6	TOTAL
7	NEW SECTION. Sec. 3099. FOR THE STATE CONSERVATION COMMISSION
8	CREP Riparian Contract Funding 2017-19 (91000010)
9	Appropriation:
10	State Building Construction Account—State \$2,300,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$16,028,000
13	TOTAL
14	NEW SECTION. Sec. 3100. FOR THE STATE CONSERVATION COMMISSION
15	Dairy Distillation Grants (92000010)
13	Daily Discillation Granes (92000010)
16	The appropriation in this section is subject to the following

- 1 1
 - (1) The appropriation is provided solely for the commission to available for dairy nutrient competitive grants assisting dairy owners to address impacts to soil, water, or air. The purpose of the funding is to test the technologies that can solve the potential environmental problems associated with the disposal manure that is in excess of what can be effectively used in the growing of crops. The technology must:
 - (a) Pose no risk of pollution to soil, water, or air;
 - (b) Be cost effective; and

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- (c) Produce clean water that can be effectively used on dairy farms and/or solids which can either be marketed or disposed of without risk of the environment.
- (2) The grants must fund at least one dairy nutrient management 30 31 innovation project east of the crest of the Cascade mountains and one west of the crest of the Cascade mountains. The commission shall 32 report about the challenges and opportunities of the granted projects 33 34 to the appropriate committees of the legislature at the conclusion of 35 the last project or at least by December 1, 2020. The report should cover the acquisition, maintenance, and operating costs for the 36

1 2 3	technology; how costs can be mitigated by any marketable byproducts, such as nitrogen, phosphorous, electricity, etc.; the cost of processing remaining materials to avoid contamination of soil, water,
4	or air; and the ability to adapt the equipment for various size of
5	dairies.
6	(3) When providing funding for specific technologies, the
7 8	commission shall enter into appropriate agreements to support the state's interest in advancing innovation solutions to environmental
9	issues while ensuring compliance with Article VIII, section 5 and
10	Article XII, section 9 of the state Constitution.
11	Appropriation:
12	State Building Construction Account—State \$4,000,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL\$4,000,000
16	NEW SECTION. Sec. 3101. FOR THE STATE CONSERVATION COMMISSION
17	Natural Resource Investment for the Economy & Environment 2017-19
18	(92000011)
19	The appropriation in this section is subject to the following
20	conditions and limitations: Up to five percent of the appropriation
21	provided in this section may be used by the conservation commission
22	to acquire services of licensed engineers for project development,
23 24	predesign and design services, and construction oversight for natural resource enhancement and conservation projects.
25	Appropriation:
26	General Fund—Federal
27	State Building Construction Account—State \$4,000,000
28	Subtotal Appropriation
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$18,000,000
31	TOTAL\$23,000,000
32	NEW SECTION. Sec. 3102. FOR THE STATE CONSERVATION COMMISSION
33	Improve Shellfish Growing Areas 2017-19 (92000012)
34	The appropriation in this section is subject to the following

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conditions and limitations: Up to five percent of the appropriation

1 2 3 4	provided in this section may be used by the conservation commission to acquire services of licensed engineers for project development, predesign and design services, and construction oversight for natural resource enhancement and conservation projects.
5 6	Appropriation: State Building Construction Account—State \$4,000,000
7	Prior Biennia (Expenditures)
8 9	Future Biennia (Projected Costs)
10 11	NEW SECTION. Sec. 3103. FOR THE STATE CONSERVATION COMMISSION Match for Federal RCPP Program 2017-19 (92000013)
12 13	The appropriation in this section is subject to the following conditions and limitations:
14 15 16 17 18 19 20	(1) The state building construction account—state appropriation is provided solely for a state match to the United States department of agriculture regional conservation partnership. (2) The commission will, to the greatest extent possible, leverage other state and local projects in funding the match and development of the regional conservation partnership program grant applications.
21 22	Appropriation: State Building Construction Account—State \$4,000,000
23 24 25	Prior Biennia (Expenditures)
26 27	NEW SECTION. Sec. 3104. FOR THE STATE CONSERVATION COMMISSION CREP PIP Loan Program 2017-19 (92000014)
28	Appropriation:
29	Conservation Assistance Revolving Account—State \$50,000
30 31 32	Prior Biennia (Expenditures)
33 34	NEW SECTION. Sec. 3105. FOR THE DEPARTMENT OF FISH AND WILDLIFE 2017 3rd sp.s. c 4 s 3134 (uncodified) is repealed.

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1 2	NEW SECTION. Sec. 3106. FOR THE DEPARTMENT OF FISH AND WILDLIFE Migratory Waterfowl Habitat (20082045)
3	Appropriation:
4	State Wildlife Account—State \$600,000
5 6 7	Prior Biennia (Expenditures)
8 9	NEW SECTION. Sec. 3107. FOR THE DEPARTMENT OF FISH AND WILDLIFE Eells Spring Hatchery Renovation (30000214)
10	Appropriation:
11	State Building Construction Account—State \$1,400,000
12 13 14	Prior Biennia (Expenditures)
15 16	NEW SECTION. Sec. 3108. FOR THE DEPARTMENT OF FISH AND WILDLIFE Soos Creek Hatchery Renovation (30000661)
17	Reappropriation:
18	State Building Construction Account—State \$11,699,000
19 20 21	Prior Biennia (Expenditures)
22 23	NEW SECTION. Sec. 3109. FOR THE DEPARTMENT OF FISH AND WILDLIFE Samish Hatchery Intakes (30000276)
24	Appropriation:
25	State Building Construction Account—State \$4,897,000
26 27 28	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL
29 30	NEW SECTION. Sec. 3110. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minter Hatchery Intakes (30000277)
31	Appropriation:
32	State Building Construction Account—State \$6,500,000

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3111. FOR THE DEPARTMENT OF FISH AND WILDLIFE Wooten Wildlife Area Improve Flood Plain (30000481)
6 7 8 9	Appropriation: General Fund—Federal
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 3112. FOR THE DEPARTMENT OF FISH AND WILDLIFE Wallace River Hatchery - Replace Intakes and Ponds (30000660)
15 16	Appropriation: State Building Construction Account—State \$2,001,000
17 18 19	Prior Biennia (Expenditures)
20 21	NEW SECTION. Sec. 3113. FOR THE DEPARTMENT OF FISH AND WILDLIFE Cooperative Elk Damage Fencing (30000662)
22 23	Appropriation: State Building Construction Account—State \$1,200,000
24 25 26	Prior Biennia (Expenditures)
27 28 29	NEW SECTION. Sec. 3114. FOR THE DEPARTMENT OF FISH AND WILDLIFE Hazard Fuel Reductions, Forest Health and Ecosystem Improvement (30000665)
30 31 32	Appropriation: State Building Construction Account—State

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 3115. FOR THE DEPARTMENT OF FISH AND WILDLIFE Naselle Hatchery Renovation (30000671)
5	Appropriation:
6	State Building Construction Account—State \$8,000,000
7	Prior Biennia (Expenditures) \$132,000
8	Future Biennia (Projected Costs) \$15,673,000
9	TOTAL
10	NEW SECTION. Sec. 3116. FOR THE DEPARTMENT OF FISH AND WILDLIFE
11	Hoodsport Hatchery Adult Pond Renovation (30000686)
12	Appropriation:
13	State Building Construction Account—State \$4,756,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL\$4,756,000
17	NEW SECTION. Sec. 3117. FOR THE DEPARTMENT OF FISH AND WILDLIFE
18	Minor Works Preservation (30000756)
19	Appropriation:
20	State Building Construction Account—State \$9,500,000
21	
	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)\$0
22 23	· · · · · · · · · · · · · · · · · · ·
	Future Biennia (Projected Costs)\$0
23	Future Biennia (Projected Costs)
23	Future Biennia (Projected Costs)
232425	Future Biennia (Projected Costs)
23242526	Future Biennia (Projected Costs)
23242526272829	Future Biennia (Projected Costs)
232425262728	Future Biennia (Projected Costs)
23242526272829	Future Biennia (Projected Costs)

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2 3 4	The appropriation in this section is subject to the following conditions and limitations: The department must submit the completed feasibility study report to the office of financial management and the legislature by October 1, 2018.
5	Appropriation:
6	State Building Construction Account—State \$100,000
7	Prior Biennia (Expenditures)
8 9	Future Biennia (Projected Costs)
9	101АЦ
10	NEW SECTION. Sec. 3120. FOR THE DEPARTMENT OF FISH AND WILDLIFE
11	Forks Creek Hatchery - Renovate Intake and Diversion (30000827)
12	Appropriation:
13	State Building Construction Account—State \$2,425,000
14	Prior Biennia (Expenditures)\$0
15	Future Biennia (Projected Costs)
16	TOTAL\$2,425,000
17	NEW SECTION. Sec. 3121. FOR THE DEPARTMENT OF FISH AND WILDLIFE
18	Hurd Creek - Relocate Facilities out of Floodplain (30000830)
19	Appropriation:
19 20	Appropriation: State Building Construction Account—State \$800,000
20 21 22	State Building Construction Account—State
20 21	State Building Construction Account—State
20 21 22	State Building Construction Account—State
20 21 22 23	State Building Construction Account—State
2021222324	State Building Construction Account—State \$800,000 Prior Biennia (Expenditures)
202122232425	State Building Construction Account—State \$800,000 Prior Biennia (Expenditures)
20 21 22 23 24 25 26	State Building Construction Account—State \$800,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$5,849,000 TOTAL
 20 21 22 23 24 25 26 27 	State Building Construction Account—State \$800,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$5,849,000 TOTAL \$6,649,000 NEW SECTION. Sec. 3122. FOR THE DEPARTMENT OF FISH AND WILDLIFE Dungeness Hatchery - Replace Main Intake (30000844) Appropriation: State Building Construction Account—State \$615,000
20 21 22 23 24 25 26 27 28	State Building Construction Account—State \$800,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$5,849,000 TOTAL \$6,649,000 NEW SECTION. Sec. 3122. FOR THE DEPARTMENT OF FISH AND WILDLIFE Dungeness Hatchery - Replace Main Intake (30000844) Appropriation: State Building Construction Account—State \$615,000 Prior Biennia (Expenditures) \$0
 20 21 22 23 24 25 26 27 28 29 	State Building Construction Account—State \$800,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$5,849,000 TOTAL \$6,649,000 NEW SECTION. Sec. 3122. FOR THE DEPARTMENT OF FISH AND WILDLIFE Dungeness Hatchery - Replace Main Intake (30000844) Appropriation: State Building Construction Account—State \$615,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$2,921,000

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1	Appropriation:
2	General Fund—Federal
3	State Building Construction Account—State \$3,590,000
4	Subtotal Appropriation
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$428,676,000
7	TOTAL\$437,216,000
8	NEW SECTION. Sec. 3124. FOR THE DEPARTMENT OF FISH AND WILDLIFE
9	Kalama Falls Hatchery Replace Raceways and P A System (30000848)
10	Appropriation:
11	State Building Construction Account—State \$816,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$6,463,000
14	TOTAL
15	NEW SECTION. Sec. 3125. FOR THE DEPARTMENT OF FISH AND WILDLIFE
16	Scatter Creek Wildlife Area Fire Damage (40000005)
17	Appropriation:
18	State Building Construction Account—State \$1,331,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL
22	NEW SECTION. Sec. 3126. FOR THE DEPARTMENT OF FISH AND WILDLIFE
23	Southern Resident Killer Whales Recovery Projects (40000006)
24	The appropriation in this section is subject to the following
25	conditions and limitations: Up to \$130,000 of the appropriation is
26	provided to review state hatcheries to identify opportunities to
27	increase salmon production with a focus on the needs of the southern
28	resident killer whale. The review must include a survey of existing
29	hatcheries and cost estimates to increase salmon and steelhead
30	production within existing capacity, and where hatcheries could be
31	expanded to increase production. The review must be consistent with
32	the federal endangered species act requirements and treaty tribal
33	
34	obligations. The review must be conducted in consultation with tribal co-managers, the hatchery scientific review group, and appropriate

1 2 3	federal agencies. The review must be provided to the southern resident killer whale task force, the office of financial management, and fiscal committees of the legislature by October 1, 2018.
4	Appropriation:
5	State Building Construction Account—State \$825,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$825,000
9	NEW SECTION. Sec. 3127. FOR THE DEPARTMENT OF FISH AND WILDLIFE
10	Lake Rufus Woods Fishing Access (91000151)
11	Appropriation:
12	State Building Construction Account—State \$1,000,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL\$1,000,000
16	Sec. 3128. 2017 3rd sp.s. c 4 s 3148 (uncodified) is amended to
17	read as follows:
18	FOR THE DEPARTMENT OF FISH AND WILDLIFE
19	Clarks Creek Hatchery Rebuild (92000038)
20	The appropriations in this section are subject to the following
21	conditions and limitations: The appropriations are provided solely to
22	rebuild the Clarks creek (Puyallup) hatchery and fulfill Washington
23	department of transportation mitigation requirements as agreed to
24	with the Puyallup Indian nation for the widening of Interstate 5. The
25	new hatchery must be devoted to salmon production. The department
26	must relocate trout production to other hatcheries.
27	Reappropriation:
28	State Building Construction Account—State \$4,200,000
29	Appropriation:
30	State Building Construction Account—State \$11,420,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL
34	\$16,420,000

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1 2	NEW SECTION. Sec. 3129. FOR THE DEPARTMENT OF FISH AND WILDLIFE Mitigation Projects and Dedicated Funding 2017-19 (92000048)
3	
3 4	Appropriation: General Fund—Federal
5	General Fund—Private/Local\$1,000,000
6	Special Wildlife Account—Federal \$1,000,000
7	Special Wildlife Account—Private/Local \$1,000,000
8	State Wildlife Account—State
9	Subtotal Appropriation
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL\$67,500,000
13	NEW SECTION. Sec. 3130. FOR THE DEPARTMENT OF NATURAL RESOURCES
14	Road Maintenance and Abandonment Plan (RMAP) (30000261)
15	Appropriation:
16	State Building Construction Account—State \$2,302,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$13,000,000
19	TOTAL
20	NEW SECTION. Sec. 3131. FOR THE DEPARTMENT OF NATURAL RESOURCES
21	Fire Communications Base Stations & Mountain Top Repeaters
22	(30000262)
23	Appropriation:
24	State Building Construction Account—State \$1,320,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$2,640,000
27	TOTAL\$3,960,000
0.0	
28 29	NEW SECTION. Sec. 3132. FOR THE DEPARTMENT OF NATURAL RESOURCES
	Sustainable Recreation (30000263)
30	Appropriation:
31	State Building Construction Account—State \$2,500,000
32	Prior Biennia (Expenditures)\$0
33 34	Future Biennia (Projected Costs)
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1 2	NEW SECTION. Sec. 3133. FOR THE DEPARTMENT OF NATURAL RESOURCES Trust Land Replacement (30000264)
3	Appropriation:
4	Resources Management Cost Account—State \$30,000,000
5	Natural Resources Real Property Replacement—State \$30,000,000
6	Community and Technical College Forest Reserve
7	Account—State
8	Subtotal Appropriation
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL\$61,000,000
12	NEW SECTION. Sec. 3134. FOR THE DEPARTMENT OF NATURAL RESOURCES
13	Natural Areas Facilities Preservation and Access (30000266)
14	Appropriation:
15	State Building Construction Account—State \$2,000,000
16	Prior Biennia (Expenditures)\$0
17	Future Biennia (Projected Costs) \$8,000,000
18	TOTAL\$10,000,000
19	NEW SECTION. Sec. 3135. FOR THE DEPARTMENT OF NATURAL RESOURCES
20	Puget SoundCorps (30000267)
21	Appropriation:
22	State Building Construction Account—State \$5,000,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$20,000,000
25	TOTAL
26	NEW SECTION. Sec. 3136. FOR THE DEPARTMENT OF NATURAL RESOURCES
27	Trust Land Transfer Program (30000269)
28	The appropriation in this section is subject to the following
29	conditions and limitations:
30	(1) The appropriation is provided solely to the department of
31	natural resources to transfer from trust status certain trust lands
32 33	of statewide significance deemed appropriate for state parks, fish and wildlife habitats, natural area preserves, natural resources
34	conservation areas, department of natural resources community forest
J 1	Total areas, acparement of matarar reported community forest

open spaces, or recreation purposes. The approved property for transfer is identified in the LEAP capital document no. 2017-2H, developed June 30, 2017.

- (2) Property transferred under this section must be appraised and transferred at fair market value. By September 30, 2018, the department must deposit in the common school construction account the portion of the appropriation in this section that represents the estimated value of the timber on the transferred properties. This transfer must be made in the same manner as timber revenues from other common school trust lands. No deduction may be made for the resource management cost account under RCW 79.64.040. The portion of the appropriation in this section that represents the value of the land transferred must be deposited in the natural resources real property replacement account.
- (3) All reasonable costs incurred by the department to implement this section are authorized to be paid out of the appropriations. Authorized costs include the actual cost of appraisals, staff time, environmental reviews, surveys, and other similar costs, and may not exceed one and nine-tenths percent of the appropriation.
- 20 (4) By June 30, 2018, land within the common school trust shall 21 be exchanged for land of equal value held for other trust 22 beneficiaries of the property identified in subsection (1) of this 23 section.
 - (5) Prior to or concurrent with conveyance of these properties, the department shall execute and record a real property instrument that dedicates the transferred properties to the purposes identified in subsection (1) of this section. Fee transfer agreements for properties identified in subsection (1) of this section must include terms that perpetually restrict the use of the property to the intended purpose. Transfer agreements may include provisions for receiving agencies to request alternative uses of the property, provided the alternative uses are compatible with the originally intended public purpose and the department and legislature approves such uses.
- 35 (6) The department shall work in good faith to carry out the intent of this section.
- 37 (7) By June 30, 2019, the state treasurer shall transfer to the 38 common school construction account any unexpended balance of the 39 appropriation in this section.

1	Appropriation:
2	State Building Construction Account—State \$10,000,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL

NEW SECTION. Sec. 3137. FOR THE DEPARTMENT OF NATURAL RESOURCES State Forest Land Replacement (30000277)

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The appropriation in this section is subject to the following conditions and limitations:

- (1) \$60,000 of the appropriation is provided solely for the department to assess options to replace timber trust revenues for counties with populations of twenty-five thousand or fewer that are subject to timber harvest deferrals greater than thirty years due to the presence of wildlife species listed as endangered or threatened under the federal endangered species act. The department must consult with the qualifying counties and other stakeholders in conducting the assessment. The department shall report the findings of its assessment, including recommendations for addressing decreased revenues from state forestlands and improving the forest products economy in the qualifying counties, by December 15, 2018.
- (2)(a) The remaining portion of the appropriation is provided solely to the department to transfer from state forestland status to natural resources conservation area status certain state forestlands in counties:
 - (i) With a population of twenty-five thousand or fewer; and
 - (ii) With risks of timber harvest deferrals greater than thirty years due to the presence of wildlife species listed as endangered or threatened under the federal endangered species act.
 - (b) This appropriation must be used equally for the transfer of qualifying state forestlands in the qualifying counties.
 - (3) Property transferred under this section must be appraised and transferred at fair market value, without consideration of management or regulatory encumbrances associated with wildlife species listed under the federal endangered species act. The value of the timber and other valuable materials transferred must be distributed as provided in RCW 79.64.110. The value of the land transferred must be deposited in the park land trust revolving account and be used solely to buy replacement state forestland, consistent with RCW 79.22.060.

1	(4) Prior to or concurrent with conveyance of these properties,
2	the department shall execute and record a real property instrument
3	that dedicates the transferred properties to the purposes identified
4	in subsection (2) of this section. Transfer agreements for properties
5	identified in subsection (2) of this section must include terms that
6	restrict the use of the property to the intended purpose.
7	(5) The department and applicable counties shall work in good
8	faith to carry out the intent of this section. The department will
9	identify eligible properties for transfer, consistent with
10	subsections (2) and (3) of this section, in consultation with the
11	applicable counties, and will not execute any property transfers that
12	are not in the statewide interest of either the state forest trust or
13	the natural resources conservation area program.
14	Appropriation:
15	State Building Construction Account—State \$3,000,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL\$3,000,000
19	NEW SECTION. Sec. 3138. FOR THE DEPARTMENT OF NATURAL RESOURCES
19 20	NEW SECTION. Sec. 3138. FOR THE DEPARTMENT OF NATURAL RESOURCES 2017-2019 Minor Works Preservation (30000278)
20	2017-2019 Minor Works Preservation (30000278)
20 21	2017-2019 Minor Works Preservation (30000278) Appropriation:
20 21 22	2017-2019 Minor Works Preservation (30000278) Appropriation: State Building Construction Account—State \$3,800,000
20212223	2017-2019 Minor Works Preservation (30000278) Appropriation: State Building Construction Account—State \$3,800,000 Prior Biennia (Expenditures) \$0
202122232425	2017-2019 Minor Works Preservation (30000278) Appropriation: State Building Construction Account—State \$3,800,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
2021222324	2017-2019 Minor Works Preservation (30000278) Appropriation: State Building Construction Account—State \$3,800,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0
20 21 22 23 24 25	Appropriation: State Building Construction Account—State \$3,800,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
 20 21 22 23 24 25 26 27 	Appropriation: State Building Construction Account—State \$3,800,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
20 21 22 23 24 25 26 27 28	Appropriation: State Building Construction Account—State \$3,800,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$3,800,000 NEW SECTION. Sec. 3139. FOR THE DEPARTMENT OF NATURAL RESOURCES Forestry Riparian Easement Program (FREP) (30000279) Appropriation:
20 21 22 23 24 25 26 27 28 29	Appropriation: State Building Construction Account—State \$3,800,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
20 21 22 23 24 25 26 27 28 29 30	Appropriation: State Building Construction Account—State \$3,800,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$3,800,000 NEW SECTION. Sec. 3139. FOR THE DEPARTMENT OF NATURAL RESOURCES Forestry Riparian Easement Program (FREP) (30000279) Appropriation: State Building Construction Account—State \$3,500,000 Prior Biennia (Expenditures) \$0
20 21 22 23 24 25 26 27 28 29 30 31	Appropriation: State Building Construction Account—State \$3,800,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$3,800,000 NEW SECTION. Sec. 3139. FOR THE DEPARTMENT OF NATURAL RESOURCES Forestry Riparian Easement Program (FREP) (30000279) Appropriation: State Building Construction Account—State \$3,500,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0

Rivers and Habitat Open Space Program (RHOSP) (30000284)

1	Appropriation:
2	State Building Construction Account—State \$1,000,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$14,400,000
5	TOTAL
6	NEW SECTION. Sec. 3141. FOR THE DEPARTMENT OF NATURAL RESOURCES
7	2017-2019 Minor Works Programmatic (30000287)
8	Appropriation:
9	State Building Construction Account—State \$1,000,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$2,990,000
12	TOTAL\$3,990,000
13	NEW SECTION. Sec. 3142. FOR THE DEPARTMENT OF NATURAL RESOURCES
14	Teanaway Working Forest (30000289)
15	Appropriation:
16	State Building Construction Account—State \$1,481,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)\$0
19	TOTAL
20	NEW SECTION. Sec. 3143. FOR THE DEPARTMENT OF NATURAL RESOURCES
21	Forest Hazard Reduction (30000290)
22	The appropriation in this section is subject to the following
23	conditions and limitations:
24	(1) \$10,300,000 is provided solely to: Reduce hazards to public
25	safety; establish new firewise communities; implement forest health
26	treatments, prioritized pursuant to chapter 76.06 RCW as amended in
27	chapter 95, Laws of 2017 and chapter 248, Laws of 2017, on state
28	lands and state forestlands, high-risk private lands, and federal
29	lands, including implementation of the "good neighbor" agreement
30	signed with the United States forest service and "good neighbor"
31 32	cross boundary competitive grants to forest collaboratives; and
34	implement at least one controlled burning treatment project.

- 1 (2) \$1,000,000 is provided solely to administer the forest health 2 treatments pursuant to subsection (1) of this section with the 3 following conditions and limitations:
- 4 (a) The department must contract with the Washington conservation 5 corps, to include veterans, to provide forest health treatments that 6 may include providing thinning, pruning, and brush disposal, and 7 other firewise services; and
- 8 (b) The department must work in conjunction with communities, 9 counties, fire districts, and conservation districts in implementing 10 firewise activities.
- 11 (3) \$250,000 is provided solely for the forest collaborative 12 infrastructure pilot, which will provide contract services, such as 13 technical analysis, facilitation, and logistical support.
- 14 (4) \$1,000,000 is provided solely for state trust land 15 reforestation in wildfire-damaged areas.
- 16 (5) \$450,000 is provided solely for implementation of chapter 17 248, Laws of 2017 (prioritizing lands to receive forest health 18 treatments).
- 19 Appropriation:
- NEW SECTION. Sec. 3144. FOR THE DEPARTMENT OF NATURAL RESOURCES

 NE Region Storm Damage Road Repair (40000002)
- 26 Appropriation:
- 31 <u>NEW SECTION.</u> Sec. 3145. FOR THE DEPARTMENT OF NATURAL RESOURCES
- 32 Statewide Contaminated Sites Remediation (40000003)
- The appropriation in this section is subject to the following conditions and limitations:
- 35 (1) \$168,000 is provided solely for lead contaminated site 36 cleanup at the Burnt hill pit cost in Clallam county.

- 1 (2) \$30,000 is provided solely for lead contaminated site cleanup 2 at Cassidy road cost in Clallam county.
- 3 (3) \$792,000 is provided solely for lead contaminated site 4 cleanup at capital state forest - triangle in Thurston county.
- 5 (4) \$99,000 is provided solely for the underground storage tanks 6 cleanup of an old fueling station at the department of natural 7 resources leased land Hoh river resort in Jefferson county that is 8 adjacent to a salmon-bearing stream.
- 9 (5) \$130,000 is provided solely for the underground storage 10 tanks, fuel lines, and dispenser cleanup at the department of natural 11 resources Olympic region headquarters in Clallam county that are 12 located within several local water supply wellhead protection zones.

13 Appropriation:

14	State Building Construction Account—State \$1,	219,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	3452,000
17	TOTAL	671,000

NEW SECTION. Sec. 3146. FOR THE DEPARTMENT OF NATURAL RESOURCES Land Acquisition Grants 2017-19 (91000087)

20 Appropriation:

21	General Fund—Federal
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL

NEW SECTION. Sec. 3147. FOR THE DEPARTMENT OF NATURAL RESOURCES Statewide Stormwater & Impervious Surface Study (91000088)

27 The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is 28 29 provided solely for the department, in consultation with the Washington State University-Puyallup research and extension center, 30 31 to conduct a statewide stormwater and impervious surface study of its 32 facilities. The department shall report its findings recommendations, including a statewide strategy to mitigate impacts 33 34 of stormwater and impervious surfaces of its facilities in the most 35 cost-effective manner, by December 1, 2018.

36 Appropriation:

1	State Building Construction Account—State \$250,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL

5 <u>NEW SECTION.</u> **Sec. 3148. FOR THE DEPARTMENT OF NATURAL RESOURCES** 6 Public School Seismic Safety Assessment (91000091)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The department, in consultation with the office of emergency management, the office of the superintendent of public instruction, and the state board of education, shall develop a prioritized seismic risk assessment that includes seismic safety surveys of public facilities that are subject to high seismic risk as a consequence of high earthquake hazard and soils that amplify that hazard. The seismic safety surveys must be conducted for the following types of public facilities in the following order:
- (a) Facilities that have a capacity of two hundred fifty or more persons and are routinely used for student activities by kindergarten through twelfth grade public schools; and
- 20 (b) Fire stations located within a one-mile radius of a facility 21 described in subsection (1)(a) of this section.
 - (2) The initial phase of the prioritized seismic needs assessment of the facilities specified in subsections (1)(a) and (b) shall include, but is not limited to, the following:
 - (a) An on-site assessment, under the supervision of licensed geologists, of the seismic site class of the soils at the facilities;
 - (b) An on-site inspection of the facility buildings, including structural systems using structural plans where available, condition, maintenance, and nonstructural seismic hazards following standardized methods by licensed structural engineers;
 - (c) An estimate of costs to retrofit facilities specified in subsection (1)(a) of this section to life safety standards as defined by the American society of civil engineers; and
 - (d) An estimate of costs to retrofit facilities specified in subsection (1)(b) of this section to immediate occupancy standards as defined by the American society of civil engineers.
- 37 (3) The department shall develop geographic information system 38 databases of survey data and must share that data with the governor,

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1 2	the superintendent of public instruction, and the appropriate legislative committees.
3	(4) The statewide seismic needs assessment specified in this
4	section shall be submitted to the office of financial management and
5	the appropriate committees of the legislature by December 1, 2019.
6	Appropriation:
7	State Building Construction Account—State \$1,200,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL
11	NEW SECTION. Sec. 3149. FOR THE DEPARTMENT OF NATURAL RESOURCES
12	Forest Legacy 2017-19 (92000032)
13	Appropriation:
14	General Fund—Federal
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$60,000,000
17	TOTAL
18	NEW SECTION. Sec. 3150. FOR THE DEPARTMENT OF AGRICULTURE
19	Craft Brewing and Distilling Center (91000006)
20	Appropriation:
21	State Building Construction Account—State \$500,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL
25	NEW SECTION. Sec. 3151. FOR THE DEPARTMENT OF AGRICULTURE
26	Grants to Improve Safety and Access at Fairs (92000003)
27	Appropriation:
28	State Building Construction Account—State \$2,000,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL\$2,000,000
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1 PART 4

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2	TRANSPORTATION
3 4	NEW SECTION. Sec. 4001. FOR THE WASHINGTON STATE PATROL Fire Training Academy Stormwater Remediation (30000030)
5	Appropriation:
6	Fire Service Training Account—State \$3,123,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL
10 11	NEW SECTION. Sec. 4002. FOR THE DEPARTMENT OF TRANSPORTATION Aviation Revitalization Loans (92000003)

- The appropriation in this section is subject to the following 12 13 conditions and limitations:
 - (1) This appropriation is provided solely for deposit into the public use general aviation airport loan revolving account created in section 7028 of this act for direct loans to political subdivisions of the state and privately owned airports for the purpose of improvements at public use airports that primarily support general aviation activities.
 - (2) The department must convene а community aviation revitalization develop criteria for selecting board to recipients, to develop a process for evaluating applications, and to make decisions. The board must consist of the capital budget chair and ranking minority member of the capital budget committee of the house of representatives and the senate ways and means committee, and representative from both the department of transportation's aviation division and the department of commerce. The board must also consist of the following members appointed by the secretary transportation: One port district official, one county official, one city official, one representative of airport managers, representative of pilots. The chair of the board must be selected by the secretary of transportation. The members of the board must elect one of their members to serve as vice chair. The director of commerce and the secretary of transportation must serve as nonvoting advisory members of the board.
- 36 (3) The board may provide loans to privately owned airports for the purpose of airport improvements only if the state is receiving 37 Z-0729.1/18Code Rev/KS:amh 129

- commensurate public benefit, such as guaranteed long-term public access to the airport as a condition of the loan. For purposes of this subsection, "public use airports that primarily support general aviation activities" means all public use airports not listed as having more than fifty thousand annual commercial air service passenger enplanements as published by the federal aviation administration.
 - (4) An application for loan funds under this section must be made in the form and manner as the board may prescribe. When evaluating loan applications, the board must prioritize applications that provide conclusive justification that completion of the loan application project will create revenue-generating opportunities. The board is not limited to, but must also use, the following expected outcome conditions when evaluating loan applications:
 - (a) A specific private development or expansion is ready to occur and will occur only if the aviation facility improvement is made;
 - (b) The loan application project results in the creation of jobs or private sector capital investment as determined by the board;
 - (c) The loan application project improves opportunities for the successful maintenance, operation, or expansion of an airport or adjacent airport business park;
- 22 (d) The loan application project results in the creation or 23 retention of long-term economic opportunities; and
- 24 (e) The loan application project results in leveraging additional 25 federal funding for an airport.
- (5) The repayment of any loan made from the public use general aviation airport loan revolving account under the contracts for aviation loans must be paid into the public use general aviation airport loan revolving account.
- 30 Appropriation:

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31	State Taxable Building Construction Account—State \$5,000,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)
34	TOTAL

(End of part)

1 PART V 2 EDUCATION

3 NEW SECTION. Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC

INSTRUCTION

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Emergency Repairs and Equal Access Grants for K-12 Public Schools (30000182)

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$2,000,000 of the common school construction account—state appropriation is provided solely for emergency repair grants to address unexpected and imminent health and safety hazards at K-12 public schools, including skill centers, that will impact the day-today operations of the school facility, and this is the maximum amount that may be spent for this purpose. For emergency repair grants only, an emergency declaration must be signed by the school district board directors submitted to the superintendent of and instruction for consideration. The emergency declaration must include a description of the imminent health and safety hazard, the possible cause, the proposed scope of emergency repair work and related cost estimate, and identification of local funding to be applied to the project. Grants of emergency repair moneys must be conditioned upon the written commitment and plan of the school district board of directors to repay the grant with any insurance payments or other judgments that may be awarded, if applicable.
- (2) \$3,000,000 of the state building construction account—state appropriation is provided solely for urgent repair grants to address non-reoccurring urgent small repair projects at K-12 public schools, excluding skill centers, that could impact the health and safety of students and staff if not completed, and this is the maximum amount that may be spent for this purpose. The office of the superintendent public instruction, after consulting with maintenance operations administrators of school districts, shall develop criteria and assurances for providing funding for specific projects through a competitive grant program. The criteria and assurances must include, but are not limited to, the following: (a) Limiting school districts to one grant, not to exceed \$200,000, per three-year period; (b) prioritizing applications based on limited school district financial resources for the project; and (c) requiring any district receiving

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1 funding provided in this section to demonstrate a consistent 2 commitment to addressing school facility needs. The applications must include a comprehensive description of the health 3 and safety issues to be addressed, a detailed description of the 4 remedy including a detailed cost estimate of the repair 5 6 replacement work to be performed, and identification of local funding, if any, which will be applied to the project. Grants may be 7 used for, but are not limited to: Repair or replacement of failing 8 building systems; abatement of potentially hazardous materials; and 9 10 safety-related structural improvements.

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- (3) \$1,000,000 of the state building construction account—state appropriation is provided solely for equal access grants for facility repairs and alterations at K-12 public schools, including skills centers, to improve compliance with the Americans with disabilities act and individuals with disabilities education act, and this is the maximum amount that may be spent for this purpose. The superintendent of public instruction shall develop criteria and assurances for providing funding for specific projects through a competitive grant program. The criteria and assurances must include, but are not limited to, the following: (a) Limiting districts to one grant, not exceed \$100,000, per three-year period; (b) prioritizing applications based on limited school district financial resources for the project; and (c) requiring recipient districts to demonstrate a consistent commitment to addressing school facility needs. The grant applications must include a description of the Americans with disabilities act or individuals with disabilities education act compliance deficiency, a comprehensive description of the facility accessibility issues to be addressed, a detailed description of the remedy including a detailed cost estimate of the repair replacement work to be performed, and identification of funding, if any, which will be applied to the project. Priority for grant funding must be given to school districts that demonstrate a lack of capital resources to address the compliance deficiencies outlined in the grant application.
- (4) The superintendent of public instruction must notify the office of financial management, the legislative evaluation and accountability program committee, the house capital budget committee, and the senate ways and means committee as projects described in subsection (1) of this section are approved for funding.

Τ	Appropriation:
2	State Building Construction Account—State \$4,000,000
3	Common School Construction Account—State \$2,000,000
4	Subtotal Appropriation
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$30,000,000
7	TOTAL

8 NEW SECTION. Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC 9 INSTRUCTION

Healthy Kids/Healthy Schools (30000184)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The office of the superintendent of public instruction, after consulting with maintenance and operations administrators of school districts and the department of health, shall develop criteria for providing funding for specific projects that are consistent with the healthiest next generation priorities. The criteria must include, but are not limited to, the following:
- (a) Districts or schools may apply for grants but no single district may receive more than \$200,000 of the appropriation;
 - (b) Any district receiving funding provided in this section must demonstrate a consistent commitment to addressing school facilities' needs; and
 - (c) Applicants with a high percentage of students who are eligible and enrolled in the free and reduced-price meals program must be prioritized.
- (2) A maximum of \$1,000,000 of the appropriation may be used for the replacement of lead-contaminated drinking water fixtures.
- (3) A maximum of \$1,000,000 of the appropriation may be used to purchase equipment or make repairs related to improving children's physical health and may include, but is not limited to: Fitness playground equipment, covered play areas, and physical education equipment or related structures or renovation.
- (4) A maximum of \$250,000 of the appropriation may be used to purchase equipment or make repairs related to improving children's awareness and participation in sustaining efficient schools and may include, but is not limited to: Dashboards that display energy savings, composting systems, and recycling stations.

1 2 3 4 5	(5) The remaining portion of the appropriation is provided solely to purchase equipment or make repairs related to improving children's nutrition and may include, but is not limited to: Garden related structures and greenhouses to provide students access to fresh produce, and kitchen equipment or upgrades.
6	Appropriation:
7	Common School Construction Account—State \$3,250,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$24,000,000
10	TOTAL\$27,250,000
11	NEW SECTION. Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC
12	INSTRUCTION
13	Skill Centers - Minor Works (30000187)
14	Appropriation:
15	School Construction and Skill Centers Building
16	Account—State
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL\$3,000,000
20	NEW SECTION. Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC
21	INSTRUCTION
22	Tri-Tech Skill Center - Core Growth (30000197)
23	The appropriation in this section is subject to the following
24	conditions and limitations: This project must undergo a budget
25	evaluation study, using a budget evaluation study team approach
26	incorporating value engineering techniques. Funds from the project
27	appropriation must be used by the office of financial management
28	through an interagency agreement with the office of the
29	superintendent of public instruction to cover the cost of the study.
30	Appropriation:
31	State Building Construction Account—State \$10,807,000
32	Prior Biennia (Expenditures)\$0
33	Future Biennia (Projected Costs)\$0
34	TOTAL

1 NEW SECTION. Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC

2 **INSTRUCTION**

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3 STEM Classrooms and Labs (30000203)

The appropriation in this section is subject to the following conditions and limitations:

- 6 (1) \$2,800,000 of the appropriation is provided solely for the 7 Federal Way school district to merge STEM facilities.
- 8 (2) \$200,000 of the appropriation is provided solely for the 9 contract with the statewide STEM organization described in subsection 10 (5) of this section.
 - (3) The remaining portion of the appropriation in this section is provided solely for the superintendent of public instruction to provide STEM classrooms and labs grants to school districts for public school facilities serving students in grades nine through twelve, or any combination thereof, to construct classrooms, or labs, as additions to existing school buildings or to modernize specialized STEM facilities.
- 18 (4) The superintendent shall award grants to school districts 19 under the following conditions:
- 20 (a) Districts eligible to receive STEM classrooms and labs grants 21 include:
 - (i) Districts that demonstrate a lack of sufficient space of STEM classrooms or labs to provide opportunities for students to meet statutory graduation requirements;
 - (ii) Districts that demonstrate that their current STEM classrooms or labs are insufficient to provide opportunities for students to meet statutory graduation requirements;
 - (iii) Districts that have not received state capital funding assistance in the previous ten years for the STEM classrooms or labs project proposals; and
- (iv) Districts that have secured private donations of cash, likekind, or equipment in a value of no less than \$100,000. Prior to receiving grant funding, the district must provide verification of the donation to the superintendent within ninety days of notification of grant award.
- 36 (b) Allowable project costs under the grant program include 37 design, renovation, or modernization of existing science labs or 38 classrooms; project management costs; furnishings, fixtures, and

- equipment; and necessary utility and information technology systems upgrades to support specialized STEM facilities.
- 3 (c) At least one grant award is made to school districts located 4 in southwest Washington;
- 5 (d) At least one grant award is made to school districts located 6 in the Puget Sound region; and
- 7 (e) At least two grant awards are made to school districts 8 located east of the crest of the Cascade mountain range.
- The STEM classrooms and labs 9 grants program must administered by the superintendent of public instruction 10 11 consultation with the STEM education innovation alliance specified in 12 RCW 28A.188.030 and the statewide STEM organization specified in RCW 28A.188.050. The superintendent of public instruction must develop 13 grant application materials and criteria in consultation with the 14 statewide STEM organization, must review applications for accuracy 15 16 and financial reasonableness, and must administer awarded grants. 17 With funding specifically appropriated for this superintendent of public instruction must contract with the statewide 18 19 organization specified in RCW 28A.188.050 to evaluate STEM applications against the criteria developed for the program and 20 21 develop a single prioritized list. The superintendent of public instruction must award grants within the appropriated funding and may 22 depart from the recommended prioritized list only after consulting 23 24 with the office of financial management and the appropriate 25 committees of the legislature. The criteria must include, but are not limited to, the following: 26
 - (a) Priority for school districts that have experienced decreased enrollments of more than ten percent over the previous five year period due to interdistrict transfers to schools with STEM facilities constructed or modernized in that same period of time;
- 31 (b) Priority for applicants with a high percentage of students 32 who are eligible and enrolled in the free and reduced-price meals 33 program;
- 34 (c) Economic conditions within the school district that limits 35 their ability to finance the modernization of STEM classrooms and 36 labs from local funding sources;
 - (d) Educational benefits of proposed projects;

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38 (e) Age and condition of existing STEM classroom and lab space, 39 if applicable;

- 1 (f) The extent that existing STEM facilities are inadequate 2 including the lack of adequate STEM facilities to meet graduation 3 requirements in RCW 28A.150.220;
 - (g) Financial reasonableness based on total project cost per square foot; and
- 6 (h) Demonstration of readiness to proceed that may include, but 7 is not limited to:
- 8 (i) A demonstration that existing STEM faculty are in place and 9 are qualified to deliver an interactive, project-based STEM 10 curriculum in the proposed specialized STEM facilities; or
- 11 (ii) A plan and budget in place to recruit or train such STEM 12 faculty.
 - (6) For purposes of grant applications made in the 2017-2019 biennium, additional square footage funded through this grant program is excluded from the school district's inventory of available educational space for determining eligibility for state assistance for new construction until the earlier of:
 - (a) Five years following acceptance of the project by the school district board of directors; or
 - (b) The date of the final review of the latest study and survey of the affected school district following acceptance of the project by the school district board of directors.
- (7) Each school district is limited to one grant award, which may be used for more than one school facility within the district, of no more than \$2,000,000.
 - (8) The office of the superintendent of public instruction may charge fees consistent with capital budget guidelines established by the office of financial management for administering the grants.
- 29 (9) The superintendent of public instruction must report to the 30 appropriate committees of the legislature and the office of financial 31 management on the timing and use of the funds by the end of each 32 fiscal year, until the funds are fully expended.
- 33 Appropriation:

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34	State Building Construction Account—State	\$13,000,000
35	Prior Biennia (Expenditures)	\$0
36	Future Biennia (Projected Costs)	\$80,000,000
37	TOTAL	\$93,000,000

1	NEW SECTION. Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC
2	INSTRUCTION
3	2017-19 School Construction Assistance Program (40000003)
4	The appropriations in this section are subject to the following
5	conditions and limitations: \$1,005,000 of the common school
6	construction account—state appropriation is provided solely for study
7	and survey grants and for completing inventory and building condition
8	assessments for public school districts every six years.
9	Appropriation:
10	State Building Construction Account—State \$745,423,000
11	Common School Construction Account—State \$255,581,000
12	Common School Construction Account—Federal \$3,000,000
13	School Construction and Skill Centers Building
14	Account—State
15	Subtotal Appropriation \$1,005,563,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$5,136,856,000
18	TOTAL
19	NEW SECTION. Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC
20	INSTRUCTION
21	Capital Program Administration (40000007)
22	Appropriation:
23	Common School Construction Account—State \$3,390,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$13,097,000
26	TOTAL
27	NEW SECTION. Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC
28	INSTRUCTION
29	Career and Technical Education Equipment Grants (91000408)
30	The appropriation in this section is subject to the following
31	conditions and limitations:
32	(1) \$72,000 of the appropriation is provided solely for the
33	Bellevue school district for career and technical education
34	equipment.

- 1 (2) \$50,000 of the appropriation is provided solely for the 2 Issaquah school district for career and technical education 3 equipment.
 - (3) \$30,000 of the appropriation is provided solely for the Elma school district for career and technical education equipment.
 - (4) The remaining portion of the appropriation in this section is provided solely for the superintendent of public instruction to provide career and technical education equipment grants to school districts. The office of the superintendent of public instruction, after consulting with school districts and the workforce training and education coordinating board, shall develop criteria for providing funding and outcomes for specific projects to stay within the appropriation level provided in this section consistent with the following priorities. The criteria must include, but are not limited to, the following:
- 16 (a) Districts or schools must demonstrate that the request 17 provides necessary equipment to deliver career and technical 18 education; and
 - (b) Prioritizing applicants with a high percentage of students who are eligible and enrolled in the free and reduced-price meals program.
 - (5) The superintendent must award grants to applicants on a first-come, first-serve basis if the district or school demonstrates that the request meets the criteria set by the office of superintendent of public instruction as described in subsection (4) of this section and the site is prepared to receive the equipment.
- 27 (6) No single district may receive more than \$100,000 of the 28 appropriation.
- 29 Appropriation:

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30	Common School Construction Account—State \$1,000,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL

NEW SECTION. Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC

35 **INSTRUCTION**

- 36 Small Rural District Modernization Grants (92000040)
- The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation is provided solely for grants to assist small, rural school districts with total enrollments of one thousand students or less, with school facilities with significant building systems deficiencies, and with such low property values that replacing or modernizing the school facility through the school construction assistance program would present an extraordinary tax burden on property owners or would exceed allowable debt for the district.
- (2) \$11,198,000 of the appropriation is provided solely for projects in small rural districts where the school facility does not need to be replaced, but does have significant building system deficiencies. Grants may not exceed \$5,000,000. The office of the superintendent of public instruction shall prepare an expedited grant application process in selecting the grant recipients funded by this subsection.
- 16 (3) \$23,802,000 of the appropriation is provided solely for the following projects:

18	Mount Adams School District	\$14,277,000
19	South Bend School District	\$7,712,000
20	Lopez Island School District	\$1,813,000

21 Appropriation:

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22	State Building Construction Account—State \$35,000,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL

NEW SECTION. Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC

27 **INSTRUCTION**

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- Distressed Schools (92000041)
- The appropriation in this section is subject to the following conditions and limitations:
 - (1) \$20,086,000 of the appropriation in this section is provided solely for Seattle public schools to address challenges related to extraordinary growth and to maintain and repair existing buildings.
- 34 (2) \$1,100,000 of the appropriation in this section is provided 35 solely for the Black Diamond elementary school.
- 36 Appropriation:
- 37 State Building Construction Account—State. \$21,186,000

1 2 3	Prior Biennia (Expenditures)
4 5 6 7	NEW SECTION. Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Agricultural Science in Schools Grant to FFA Foundation (92000122)
8 9 10 11 12	Appropriation: State Building Construction Account—State \$1,750,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
13 14 15	NEW SECTION. Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Everett Pathways to Medical Education (92000123)
16 17 18 19 20	Appropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
21 22 23	NEW SECTION. Sec. 5013. FOR THE STATE SCHOOL FOR THE BLIND 2017-19 Campus Preservation (30000100) Appropriation:
24252627	State Building Construction Account—State
28 29 30 31 32	<pre>NEW SECTION. Sec. 5014. FOR THE STATE SCHOOL FOR THE BLIND Independent Living Skills Center (30000107) Appropriation: State Building Construction Account—State</pre>

1 2	Future Biennia (Projected Costs)
3 4 5	NEW SECTION. Sec. 5015. FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS 2017-19 Minor Public Works (30000029)
6 7	Appropriation: State Building Construction Account—State \$1,570,000
8 9 10	Prior Biennia (Expenditures)
11	NEW SECTION. Sec. 5016. FOR THE WASHINGTON STATE CENTER FOR
12	CHILDHOOD DEAFNESS AND HEARING LOSS
13	Academic and Physical Education Building (40000006)
14 15	Appropriation: State Building Construction Account—State \$1,000,000
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 5017. FOR THE UNIVERSITY OF WASHINGTON Burke Museum (20082850)
21	Appropriation:
22	State Building Construction Account—State \$24,200,000
232425	Prior Biennia (Expenditures)
26 27	NEW SECTION. Sec. 5018. FOR THE UNIVERSITY OF WASHINGTON UW Tacoma (20102002)
28	Appropriation:
29	State Building Construction Account—State \$500,000
30 31 32	Prior Biennia (Expenditures)

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1
        Sec. 5019. 2017 3rd sp.s. c 4 s 5021 (uncodified) is amended to
 2
    read as follows:
 3
    FOR THE UNIVERSITY OF WASHINGTON
        UW Bothell (30000378)
 4
5
        The ((reappropriation)) appropriations in this section ((is)) are
    subject to the following conditions and limitations:
 6
        (1) The reappropriation is subject to the provisions of section
7
    5036, chapter 3, Laws of 2015 3rd sp. sess.
8
9
        (2) The appropriations in this section are provided solely for
    predesign, bridging documents, design, competition honoraria, project
10
    management, and other planning activities including permits.
11
        (3) Criteria for selecting the design-build contractor must
12
13
    include life cycle costs, energy costs, or energy use index.
14
    Contractors and architectural and engineering firms may be eligible
    for additional points during the scoring process if they have
15
    experience with the state agency, or if they are considered a small
16
17
    business.
        (4) The <u>building must</u> be <u>built using sustainable building</u>
18
19
    standards as defined in section 7009 of this act.
20
    Reappropriation:
21
        State Building Construction Account—State. . . . . . . $130,000
22
    Appropriation:
23
        State Building Construction Account—State. . . . . . $3,000,000
24
        Prior Biennia (Expenditures). . . . . . . . . . . . . . . . . $370,000
25
        Future Biennia (Projected Costs). . . . . . . . . . . (\$0)
26
                                                            $51,000,000
27
            28
                                                            $54,500,000
29
        Sec. 5020. 2017 3rd sp.s. c 4 s 5026 (uncodified) is amended to
    read as follows:
30
    FOR THE UNIVERSITY OF WASHINGTON
31
32
        Health Sciences Education - T-Wing Renovation/Addition (30000486)
33
    Reappropriation:
34
        State Building Construction Account—State. . . . . . . $205,000
35
    Appropriation:
36
        State Building Construction Account—State. . . . . $10,000,000
37
        Prior Biennia (Expenditures).........
                                                               $418,000
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Z-0729.1/18

Code Rev/KS:amh

1 2	Future Biennia (Projected Costs)
3 4	TOTAL
5	NEW SECTION. Sec. 5021. FOR THE UNIVERSITY OF WASHINGTON
6	2017-19 Minor Works - Preservation (30000736)
7 8	Appropriation:
	University of Washington Building Account—State \$30,475,000
9 10	Prior Biennia (Expenditures)
11	TOTAL
12	NEW SECTION. Sec. 5022. FOR THE UNIVERSITY OF WASHINGTON
13	UW Major Infrastructure (30000808)
14	Appropriation:
15	University of Washington Building Account—State \$17,500,000
16	Prior Biennia (Expenditures)
17 18	Future Biennia (Projected Costs)
19 20	NEW SECTION. Sec. 5023. FOR THE UNIVERSITY OF WASHINGTON Evans School - Parrington Hall Renovation (30000810)
21	Appropriation:
22	State Building Construction Account—State \$10,000,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$10,000,000
26 27	NEW SECTION. Sec. 5024. FOR THE UNIVERSITY OF WASHINGTON Population Health Sciences Building (30000811)
28	Appropriation:
29	State Building Construction Account—State \$15,000,000
30 31 32	Prior Biennia (Expenditures)

1 2 3 4 5	Sec. 5025. 2017 3rd sp.s. c 4 s 5027 (uncodified) is amended to read as follows: FOR THE UNIVERSITY OF WASHINGTON Ctr for Advanced Materials and Clean Energy Research Test Beds (91000016)
6 7 8 9	Reappropriation: State Building Construction Account—State \$700,000 Appropriation: State Building Construction Account—State \$20,000,000
10 11 12 13	Prior Biennia (Expenditures)
14 15 16	<u>NEW SECTION.</u> Sec. 5026. FOR THE UNIVERSITY OF WASHINGTON Preventive Facility Maintenance and Building System Repairs (91000019)
17 18 19 20 21	Appropriation: University of Washington Building Account—State \$25,825,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$103,300,000 TOTAL
22 23 24 25	Sec. 5027. 2017 3rd sp.s. c 4 s 5028 (uncodified) is amended to read as follows: FOR THE UNIVERSITY OF WASHINGTON UW Tacoma Campus Soil Remediation (92000002)
26 27 28 29	Reappropriation: State Toxics Control Account—State
30 31 32 33 34	Prior Biennia (Expenditures)

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1 2	Sec. 5028. 2017 3rd sp.s. c 4 s 5031 (uncodified) is amended to read as follows:
3	FOR THE WASHINGTON STATE UNIVERSITY
4	WSU Pullman - Plant Sciences Building (REC#5) (30000519)
5	Reappropriation:
6	Washington State University Building Account—State \$3,600,000
7	Appropriation:
8	State Building Construction Account—State \$52,000,000
9	Prior Biennia (Expenditures)\$3,500,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL
12	\$59,100,000
13	NEW SECTION. Sec. 5029. FOR THE WASHINGTON STATE UNIVERSITY
14	
15	(30000840)
16	Appropriation:
17	Washington State University Building
18	Account—State
19	Prior Biennia (Expenditures)\$0
20	Future Biennia (Projected Costs) \$58,500,000
21	TOTAL\$59,000,000
22	Sec. 5030. 2017 3rd sp.s. c 4 s 5032 (uncodified) is amended to
23	read as follows:
24	FOR THE WASHINGTON STATE UNIVERSITY
25	Washington State University Tri-Cities - Academic Building
26	(30001190)
27	Reappropriation:
28	Washington State University Building Account—State \$50,000
29	Appropriation:
30	State Building Construction Account—State \$3,000,000
31	Prior Biennia (Expenditures) \$350,000
32	Future Biennia (Projected Costs) (($\$0$))
33	\$27,000,000
34	TOTAL
35	\$30,400,000

1 2	NEW SECTION. Sec. 5031. FOR THE WASHINGTON STATE UNIVERSITY Global Animal Health Building (30001322)
3	Appropriation:
4	State Building Construction Account—State \$23,000,000
5 6 7	Prior Biennia (Expenditures)
8	NEW SECTION. Sec. 5032. FOR THE WASHINGTON STATE UNIVERSITY
9 10	Washington State University Pullman - STEM Teaching Labs (30001326)
11	Appropriation:
12	Washington State University Building
13	Account—State
14 15 16	Prior Biennia (Expenditures)
17 18	NEW SECTION. Sec. 5033. FOR THE WASHINGTON STATE UNIVERSITY 2017-19 Minor Works - Preservation (MCR) (30001342)
19	Appropriation:
20	Washington State University Building Account—State \$22,295,000
212223	Prior Biennia (Expenditures)
24	NEW SECTION. Sec. 5034. FOR THE WASHINGTON STATE UNIVERSITY
25	Preventive Facility Maintenance and Building System Repairs
26	(91000037)
27	Appropriation:
28	Washington State University Building
29	Account—State
30 31 32	Prior Biennia (Expenditures)
33	NEW SECTION. Sec. 5035. FOR THE WASHINGTON STATE UNIVERSITY

- Joint Center for Deployment and Research in Earth Abundant Materials (91000039)
- The appropriation in this section is subject to the following conditions and limitations:
 - (1) Funding is provided solely for capital improvements, infrastructure, and equipment, to support: (a) A transformative program in earth-abundant materials to accelerate the development of next generation clean energy and transportation technologies in Washington; (b) a coordinated framework and resources that can facilitate and promote multi-institution collaborations to drive research, development, and deployment efforts in the use of earth-abundant materials for manufactured clean technologies or recycling of advanced materials used in clean technologies; and (c) environmentally responsible processes in the areas of manufacturing and recycling of advanced materials used in clean technologies.
 - (2) Administration of the appropriation is under the authority of Washington State University in collaboration with the University of Washington. Washington State University and the University of Washington, in consultation with the regional universities, the Pacific Northwest national laboratory, and industry experts, shall develop criteria for providing grant funding for specific projects at public four-year institutions of higher education to stay within the appropriation level provided in this section. Funding for administrative offices may be provided for administrative offices west of the crest of the Cascade mountains only.
 - (3) The office of the state treasurer must manage the issuance of bonds associated with these grants so as to incur the lowest possible cost of funds in recognition of the short useful life of the equipment purchased with the bond proceeds.
- 30 Appropriation:

31	State Building Construction Account—State \$2,000,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)
34	TOTAL

NEW SECTION. Sec. 5036. FOR THE EASTERN WASHINGTON UNIVERSITY

36 Engineering Building (30000556)

37 Appropriation:

1	Eastern Washington University Capital Projects
2	Account—State
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$56,695,000
5	TOTAL\$57,054,000
6	NEW SECTION. Sec. 5037. FOR THE EASTERN WASHINGTON UNIVERSITY
7	Interdisciplinary Science Center (30000558)
8	Appropriation:
9	State Building Construction Account—State \$67,009,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL\$67,009,000
13	NEW SECTION. Sec. 5038. FOR THE EASTERN WASHINGTON UNIVERSITY
14	Minor Works Life Safety Code Compliance (30000569)
15	Appropriation:
16	Eastern Washington University Capital Projects
17	Account—State
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	$\nabla \nabla \nabla \Delta T$
	TOTAL\$5,950,000
21	NEW SECTION. Sec. 5039. FOR THE EASTERN WASHINGTON UNIVERSITY
21 22	
	NEW SECTION. Sec. 5039. FOR THE EASTERN WASHINGTON UNIVERSITY
22	NEW SECTION. Sec. 5039. FOR THE EASTERN WASHINGTON UNIVERSITY Preventative Maintenance/Backlog Reduction (30000615)
22 23	<pre>NEW SECTION. Sec. 5039. FOR THE EASTERN WASHINGTON UNIVERSITY Preventative Maintenance/Backlog Reduction (30000615) Appropriation:</pre>
22 23 24	<pre>NEW SECTION. Sec. 5039. FOR THE EASTERN WASHINGTON UNIVERSITY Preventative Maintenance/Backlog Reduction (30000615) Appropriation: Eastern Washington University Capital Projects</pre>
22232425	<pre>NEW SECTION. Sec. 5039. FOR THE EASTERN WASHINGTON UNIVERSITY Preventative Maintenance/Backlog Reduction (30000615) Appropriation: Eastern Washington University Capital Projects Account—State</pre>
2223242526	<pre>NEW SECTION. Sec. 5039. FOR THE EASTERN WASHINGTON UNIVERSITY Preventative Maintenance/Backlog Reduction (30000615) Appropriation: Eastern Washington University Capital Projects Account—State</pre>
222324252627	NEW SECTION. Sec. 5039. FOR THE EASTERN WASHINGTON UNIVERSITY Preventative Maintenance/Backlog Reduction (30000615) Appropriation: Eastern Washington University Capital Projects Account—State
22 23 24 25 26 27 28	NEW SECTION. Sec. 5039. FOR THE EASTERN WASHINGTON UNIVERSITY Preventative Maintenance/Backlog Reduction (30000615) Appropriation: Eastern Washington University Capital Projects Account—State
 22 23 24 25 26 27 28 	NEW SECTION. sec. 5039. FOR THE EASTERN WASHINGTON UNIVERSITY Preventative Maintenance/Backlog Reduction (30000615) Appropriation: Eastern Washington University Capital Projects
22 23 24 25 26 27 28 29 30	NEW SECTION. Sec. 5039. FOR THE EASTERN WASHINGTON UNIVERSITY Preventative Maintenance/Backlog Reduction (30000615) Appropriation: Eastern Washington University Capital Projects
22 23 24 25 26 27 28 29 30 31	NEW SECTION. Sec. 5039. FOR THE EASTERN WASHINGTON UNIVERSITY Preventative Maintenance/Backlog Reduction (30000615) Appropriation: Eastern Washington University Capital Projects

1 2 3	Prior Biennia (Expenditures)
4 5 6 7	Sec. 5041. 2017 3rd sp.s. c 4 s 5040 (uncodified) is amended to read as follows: FOR THE CENTRAL WASHINGTON UNIVERSITY Nutrition Science (30000456)
8 9 10 11 12 13	Reappropriation: State Building Construction Account—State \$1,522,000 Appropriation: State Building Construction Account—State \$23,000,000 Prior Biennia (Expenditures) \$3,078,000 Future Biennia (Projected Costs)
15 16	TOTAL
18 19 20 21 22	Minor Works Preservation (30000783) Appropriation: Central Washington University Capital Projects Account—State
23242526	Future Biennia (Projected Costs)
27 28 29	(91000017) Appropriation: Central Washington University Capital Projects
30 31 32 33	Account—State

1 2 3	NEW SECTION. Sec. 5044. FOR THE EVERGREEN STATE COLLEGE Preventive Facility Maintenance and Building System Repairs (30000612)
4 5 6	Appropriation: The Evergreen State College Capital Projects Account—State
7 8 9	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$3,803,000 TOTAL\$4,633,000
10 11	NEW SECTION. Sec. 5045. FOR THE EVERGREEN STATE COLLEGE Critical Power, Safety, and Security Systems (30000613)
12 13	Appropriation: State Building Construction Account—State \$10,500,000
14 15 16	Prior Biennia (Expenditures)
17 18	NEW SECTION. Sec. 5046. FOR THE EVERGREEN STATE COLLEGE Health and Counseling Center (30000614)
19	Appropriation:
20212223	State Building Construction Account—State
24 25	NEW SECTION. Sec. 5047. FOR THE EVERGREEN STATE COLLEGE Facilities Preservation (91000010)
26 27 28	Appropriation: The Evergreen State College Capital Projects Account—State
29 30 31	Prior Biennia (Expenditures)
32 33	NEW SECTION. Sec. 5048. FOR THE WESTERN WASHINGTON UNIVERSITY Access Control Security Upgrades (30000604)

1 2	Appropriation: Western Washington University Capital Projects
3	Account—State
4 5 6	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL
7 8	NEW SECTION. Sec. 5049. FOR THE WESTERN WASHINGTON UNIVERSITY Sciences Building Addition & Renovation (30000768)
9	Appropriation:
10	State Building Construction Account—State \$6,000,000
11 12 13	Prior Biennia (Expenditures)
14 15	NEW SECTION. Sec. 5050. FOR THE WESTERN WASHINGTON UNIVERSITY 2017-19 Classroom & Lab Upgrades (30000769)
16 17 18 19 20	Appropriation: State Building Construction Account—State \$6,180,000 Western Washington University Capital Projects Account—State
21 22 23	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL
24 25	NEW SECTION. Sec. 5051. FOR THE WESTERN WASHINGTON UNIVERSITY Elevator Preservation Safety and ADA Upgrades (30000772)
26	Appropriation:
27 28	State Building Construction Account—State \$2,188,000 Western Washington University Capital Projects
29 30	Account—State
31 32 33	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL

1 2	NEW SECTION. Sec. 5052. FOR THE WESTERN WASHINGTON UNIVERSITY Minor Works - Preservation (30000781)
3	Appropriation:
4	Western Washington University Capital Projects
5	Account—State
6	State Building Construction Account—State \$1,500,000
7	Subtotal Appropriation
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$30,000,000
10	TOTAL\$36,179,000
11	NEW SECTION. Sec. 5053. FOR THE WESTERN WASHINGTON UNIVERSITY
12	Preventive Facility Maintenance and Building System Repairs
13	(91000010)
14	Appropriation:
15	Western Washington University Capital Projects
16	Account—State
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$14,456,000
19	TOTAL
20	NEW SECTION. Sec. 5054. FOR THE WASHINGTON STATE HISTORICAL
21	SOCIETY
22	Minor Works - Preservation (30000288)
23	Appropriation:
24	State Building Construction Account—State \$4,000,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL
28	NEW SECTION. Sec. 5055. FOR THE WASHINGTON STATE HISTORICAL
29	SOCIETY
30	Heritage Capital Grants Projects (30000297)
31	The appropriation in this section is subject to the following
32	conditions and limitations:
33	(1) The appropriation is subject to the provisions of RCW
34	27.34.330.

1	(2) The appropriation is provided solely for the follows	wing list
2	of projects:	#204 000
3	Adventuress Centennial Restoration Project	\$394,000
4	The Paramount Theatre Upgrades	\$573,000
5	Stimson-Green Mansion Rehabilitation	\$193,000
6	German American Bank Building Restoration	\$45,000
7	Capitol Theater Roof Replacement and Awning Restoration	\$118,000
8	Fort Ward Community Hall (Heritage Bakery Building)	\$92,000
9	Lighthouse No. 83 (Swiftsure) Rehabilitation	\$299,000
10	Gladish Community and Cultural Center Restoration	\$131,000
11	University Heights Center Historic Preservation	\$750,000
12	Railroads, Waterfowl, Field Trips and Family Outings	\$497,000
13	Fort Worden's Historic Warehouses Rehabilitation	\$750,000
14	Yamasaki Courtyard Renewal Project	\$30,000
15	Longview Shay Pavilion Completion	\$60,000
16	5th Avenue Theatre Upgrade	\$750,000
17	Museum of Flight Roof Repair Project	\$376,000
18	Tumwater Old Brewhouse Tower Rehabilitation	\$507,000
19	Historic Purse Seiner Shenandoah Restoration	\$58,000
20	The Quincy Valley Community Heritage Barn	\$205,000
21	Georgetown Steam Plant Historic Concrete Restoration	\$750,000
22	Pacific Northwest Railroad Archives Bldg Energy	
23	Efficiencies & Security	\$52,000
24	Tollgate Farmhouse Rehabilitation	\$279,000
25	Illuminating the Balfour Dock Building	\$560,000
26	Port Hadlock Heritage Campus - Growing Public Access	
27	to Traditional Boatbuilding Skills & Education	\$360,000
28	The Old Hotel Art Gallery Renovation & Upgrades	\$56,000
29	Kirkman House Museum	\$90,000
30	Northwest Railway Museum - Restoring the Golden Age of	
31	Rail Travel	\$201,000
32	Cornish Playhouse Theater Renovation	\$354,000
33	Mount Baker Community Club Energy and Life	
34	Safety Improvements	\$141,000
35	Hubble House Restoration	
36	Nikkei Heritage Association of Washington - Facilities	
37	Preservation and Long Term Operations Plan	\$21,000
38	Princess Theater and the Green Room at the Princess	•
39	Rehabilitation	\$114,000
40	M.V. Lotus Deck Replacement	
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1 2 3	Woodland Theatre Repair and Restoration
4	Appropriation:
5	State Building Construction Account—State \$8,986,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$8,986,000
9	NEW SECTION. Sec. 5056. FOR THE WASHINGTON STATE HISTORICAL
10	SOCIETY
11	Strategic Facility Master Plan (40000004)
12	Appropriation:
13	State Building Construction Account—State \$75,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL
17	NEW SECTION. Sec. 5057. FOR THE EASTERN WASHINGTON STATE
17 18	NEW SECTION. Sec. 5057. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY
18	HISTORICAL SOCIETY
18 19	HISTORICAL SOCIETY Minor Works - Preservation (40000001)
18 19 20	HISTORICAL SOCIETY Minor Works - Preservation (40000001) Appropriation:
18 19 20 21 22 23	HISTORICAL SOCIETY Minor Works - Preservation (40000001) Appropriation: State Building Construction Account—State
18 19 20 21 22	HISTORICAL SOCIETY Minor Works - Preservation (40000001) Appropriation: State Building Construction Account—State
18 19 20 21 22 23	HISTORICAL SOCIETY Minor Works - Preservation (40000001) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24	Minor Works - Preservation (40000001) Appropriation: State Building Construction Account—State \$770,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$770,000
18 19 20 21 22 23 24	HISTORICAL SOCIETY Minor Works - Preservation (40000001) Appropriation: State Building Construction Account—State \$770,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$770,000 NEW SECTION. Sec. 5058. FOR THE COMMUNITY AND TECHNICAL COLLEGE
18 19 20 21 22 23 24 25 26	HISTORICAL SOCIETY Minor Works - Preservation (40000001) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27	HISTORICAL SOCIETY Minor Works - Preservation (40000001) Appropriation: State Building Construction Account—State \$770,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28	HISTORICAL SOCIETY Minor Works - Preservation (40000001) Appropriation: State Building Construction Account—State \$770,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$770,000 NEW SECTION. Sec. 5058. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Grays Harbor College: Student Services and Instructional Building (30000127)
18 19 20 21 22 23 24 25 26 27 28 29	HISTORICAL SOCIETY Minor Works - Preservation (40000001) Appropriation: State Building Construction Account—State \$770,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28 29 30	Minor Works - Preservation (40000001) Appropriation: State Building Construction Account—State \$770,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$770,000 NEW SECTION. Sec. 5058. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Grays Harbor College: Student Services and Instructional Building (30000127) Appropriation: State Building Construction Account—State \$4,151,000

1	NEW SECTION. Sec. 5059. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	Clark College: North County Satellite (30000135)
4	Appropriation:
5	State Building Construction Account—State \$5,212,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$48,603,000
8	TOTAL
9	NEW SECTION. Sec. 5060. FOR THE COMMUNITY AND TECHNICAL COLLEGE
10	SYSTEM
11	Everett Community College: Learning Resource Center (30000136)
12	Appropriation:
13	State Building Construction Account—State \$4,015,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$45,080,000
16	TOTAL\$49,095,000
17	Sec. 5061. 2017 3rd sp.s. c 4 s 5071 (uncodified) is amended to
18 19	read as follows:
20	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Edmonds Community College: Science, Engineering, Technology Bldg
21	(30000137)
22 23	Reappropriation: State Building Construction Account—State \$3,613,000
23 24	Appropriation:
25	State Building Construction Account—State \$37,757,000
26 27	Prior Biennia (Expenditures)\$4,207,000
28	Future Biennia (Projected Costs)
29	\$45,577,000
	4 20 70 · · / 000
30	Sec. 5062. 2017 3rd sp.s. c 4 s 5072 (uncodified) is amended to
31	read as follows:
32	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
33	Whatcom Community College: Learning Commons (30000138)
34	Reappropriation:

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1 2	State Building Construction Account—State \$63,000 Appropriation:		
3	State Building Construction Account—State \$33,960,000		
4 5 6 7	Prior Biennia (Expenditures). \$1,759,000 Future Biennia (Projected Costs). \$0 TOTAL. ((\$1,822,000)) \$35,782,000		
8 9 10	Sec. 5063. 2017 3rd sp.s. c 4 s 5073 (uncodified) is amended to read as follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM		
11	Big Bend: Professional - Technical Education Center (30000981)		
12 13 14	Reappropriation: State Building Construction Account—State \$993,000 Appropriation:		
15	State Building Construction Account—State \$35,063,000		
16 17 18 19	Prior Biennia (Expenditures). \$1,047,000 Future Biennia (Projected Costs). \$0 TOTAL. ((\$2,040,000)) \$37,103,000		
20 21	Sec. 5064. 2017 3rd sp.s. c 4 s 5074 (uncodified) is amended to read as follows:		
22	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM		
23	Spokane: Main Building South Wing Renovation (30000982)		
242526	The ((reappropriation)) appropriations in this section ((is)) are subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section		
27	5132, chapter 3, Laws of 2015 3rd sp. sess.		
28	(2) The appropriations in this section are provided solely for		
29	predesign, bridging documents, design, competition honoraria, project		
30 31	<pre>management, and other planning activities including permits. (3) Criteria for selecting the design-build contractor must</pre>		
32	include life cycle costs, energy costs, or energy use index.		
33	Contractors and architectural and engineering firms may be eligible		
34	for additional points during the scoring process if they have		
35 36	<pre>experience with the state agency, or if they are considered a small business.</pre>		

1 2	(4) The building must be built using sustainable building
	standards as defined in section 7009 of this act.
3	Reappropriation:
4 5	State Building Construction Account—State \$2,823,000
5 6	Appropriation: State Building Construction Account—State \$24,919,000
7	Prior Biennia (Expenditures)
8 9	Future Biennia (Projected Costs)
10	\$27,742,000
10	\(\frac{\gamma 1}{2} \frac{\gamma 1}{2}
11	Sec. 5065. 2017 3rd sp.s. c 4 s 5075 (uncodified) is amended to
12	read as follows:
13	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
14	Highline: Health and Life Sciences (30000983)
15	Reappropriation:
16	State Building Construction Account—State \$1,564,000
17	Appropriation:
18	State Building Construction Account—State \$23,372,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL
22	\$26,304,000
23	NEW SECTION. Sec. 5066. FOR THE COMMUNITY AND TECHNICAL COLLEGE
24	SYSTEM
25	Wenatchee Valley: Wells Hall Replacement (30000985)
26	Appropriation:
27	State Building Construction Account—State \$2,772,000
28	Prior Biennia (Expenditures)\$0
29	Future Biennia (Projected Costs) \$29,048,000
30	TOTAL
2.1	NEW COOK OF TAKE TO BE THE COLUMN TO THE COLUMN TWO
31 32	NEW SECTION. Sec. 5067. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
33	Olympic: Shop Building Renovation (30000986)
34	Appropriation:

1	State Building Construction Account—State \$929,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$8,297,000
5	NEW SECTION. Sec. 5068. FOR THE COMMUNITY AND TECHNICAL COLLEGE
6	SYSTEM
7	Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3
8	(30000987)
9	Appropriation:
10	State Building Construction Account—State \$3,438,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$29,982,000
13	TOTAL \$33,420,000
14	NEW SECTION. Sec. 5069. FOR THE COMMUNITY AND TECHNICAL COLLEGE
15	SYSTEM
16	South Seattle: Automotive Technology Renovation and Expansion
17	(30000988)
18	Appropriation:
19	State Building Construction Account—State \$2,241,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$21,873,000
22	TOTAL\$24,114,000
23	NEW SECTION. Sec. 5070. FOR THE COMMUNITY AND TECHNICAL COLLEGE
24	SYSTEM
25	Bates: Medical Mile Health Science Center (30000989)
26	Appropriation:
27	State Building Construction Account—State \$3,150,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$39,208,000
30	TOTAL
31	NEW SECTION. Sec. 5071. FOR THE COMMUNITY AND TECHNICAL COLLEGE
32	SYSTEM

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1 2	Shoreline: Allied Health, Science & Manufacturing Replacement (30000990)				
3	Appropriation:				
4	State Building Construction Account—State \$3,546,000				
5	Prior Biennia (Expenditures)				
6	Future Biennia (Projected Costs) \$35,972,000				
7	TOTAL\$39,518,000				
8	NEW SECTION. Sec. 5072. FOR THE COMMUNITY AND TECHNICAL COLLEGE				
9	SYSTEM				
10	Preventive Facility Maintenance and Building System Repairs				
11	(30001291)				
12	Appropriation:				
13	Community/Technical College Capital Projects				
14	Account—State				
15	Prior Biennia (Expenditures)				
16	Future Biennia (Projected Costs)				
17	TOTAL\$114,000,000				
18	NEW SECTION. Sec. 5073. FOR THE COMMUNITY AND TECHNICAL COLLEGE				
18 19	NEW SECTION. Sec. 5073. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM				
19	SYSTEM				
19 20 21 22	Roof Repairs (30001293) Appropriation: Community/Technical Colleges Capital Projects				
19 20 21	SYSTEM Roof Repairs (30001293) Appropriation:				
19 20 21 22	Roof Repairs (30001293) Appropriation: Community/Technical Colleges Capital Projects				
19 20 21 22 23 24 25	Roof Repairs (30001293) Appropriation: Community/Technical Colleges Capital Projects Account—State				
19 20 21 22 23 24	Roof Repairs (30001293) Appropriation: Community/Technical Colleges Capital Projects Account—State				
19 20 21 22 23 24 25	Roof Repairs (30001293) Appropriation: Community/Technical Colleges Capital Projects Account—State				
19 20 21 22 23 24 25 26	Roof Repairs (30001293) Appropriation: Community/Technical Colleges Capital Projects Account—State				
19 20 21 22 23 24 25 26	Roof Repairs (30001293) Appropriation: Community/Technical Colleges Capital Projects Account—State				
19 20 21 22 23 24 25 26	SYSTEM Roof Repairs (30001293) Appropriation: Community/Technical Colleges Capital Projects Account—State				
19 20 21 22 23 24 25 26 27 28 29	Roof Repairs (30001293) Appropriation: Community/Technical Colleges Capital Projects Account—State				
19 20 21 22 23 24 25 26 27 28 29	Roof Repairs (30001293) Appropriation: Community/Technical Colleges Capital Projects Account—State				
19 20 21 22 23 24 25 26 27 28 29 30 31	Roof Repairs (30001293) Appropriation: Community/Technical Colleges Capital Projects Account—State				
19 20 21 22 23 24 25 26 27 28 29 30 31 32	SYSTEM Roof Repairs (30001293) Appropriation: Community/Technical Colleges Capital Projects Account—State. \$5,307,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$5,307,000 NEW SECTION. Sec. 5074. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Facility Repairs (30001294) Appropriation: Community/Technical Colleges Capital Projects Account—State. \$16,587,000				

1	TOTAL\$16,587,000			
2	NEW SECTION. Sec. 5075. FOR THE COMMUNITY AND TECHNICAL COLLEGE			
3	SYSTEM			
4	Site Repairs (30001295)			
5	Appropriation:			
6	Community/Technical Colleges Capital Projects			
7	Account—State			
8	Prior Biennia (Expenditures)			
9	Future Biennia (Projected Costs)			
10	TOTAL\$4,166,000			
11	NEW SECTION. Sec. 5076. FOR THE COMMUNITY AND TECHNICAL COLLEGE			
12	SYSTEM			
13	Minor Works - Program (30001368)			
14	Appropriation:			
15	State Building Construction Account—State \$14,558,000			
16	Community/Technical College Capital Projects			
17	Account—State			
18	Subtotal Appropriation			
19	Prior Biennia (Expenditures)			
20	Future Biennia (Projected Costs)			
21	TOTAL			
22	NEW SECTION. Sec. 5077. FOR THE COMMUNITY AND TECHNICAL COLLEGE			
23	SYSTEM			
24	Minor Works - Preservation (30001369)			
25	Appropriation:			
26	Community/Technical College Capital Projects			
27	Account—State			
28	Prior Biennia (Expenditures)			
29	Future Biennia (Projected Costs)			
30	TOTAL			
31	NEW SECTION. Sec. 5078. FOR THE COMMUNITY AND TECHNICAL COLLEGE			
32	SYSTEM			
33	North Seattle Library Building Renovation (30001451)			

1	Appropriation:		
2	State Building Construction Account—State \$3,448,000		
3	Prior Biennia (Expenditures)		
4	Future Biennia (Projected Costs) \$28,359,000		
5	TOTAL		
6	NEW SECTION. Sec. 5079. FOR THE COMMUNITY AND TECHNICAL COLLEGE		
7	SYSTEM		
8 9	Walla Walla Science and Technology Building Replacement (30001452)		
10	Appropriation:		
11	State Building Construction Account—State \$1,156,000		
12	Prior Biennia (Expenditures)		
13	Future Biennia (Projected Costs) \$8,727,000		
14	TOTAL		
15	NEW SECTION. Sec. 5080. FOR THE COMMUNITY AND TECHNICAL COLLEGE		
16	SYSTEM		
17	Cascadia Center for Science and Technology (30001453)		
18	Appropriation:		
19	State Building Construction Account—State \$3,421,000		
20	Prior Biennia (Expenditures)		
21	Future Biennia (Projected Costs) \$37,726,000		
22	TOTAL\$41,147,000		
23	NEW SECTION. Sec. 5081. FOR THE COMMUNITY AND TECHNICAL COLLEGE		
24	SYSTEM		
25	Spokane Falls: Fine and Applied Arts Replacement (30001458)		
26	Appropriation:		
27	State Building Construction Account—State \$2,766,000		
28	Prior Biennia (Expenditures)		
29	Future Biennia (Projected Costs) \$34,728,000		
30	TOTAL		
31	Sec. 5082. 2017 3rd sp.s. c 4 s 5011 (uncodified) is amended to		
32	read as follows:		
33	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION		

1 2 3 4	2015-17 School Construction Assistance Program (30000169) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5013, chapter 3, Laws of 2015 3rd sp. sess.
5 6 7	Reappropriation: Common School Construction Account—State ((\$209,100,000)) \$210,120,000
8 9 10	State Building Construction Account—State \$92,767,000 Subtotal Reappropriation ((\$301,867,000)) \$302,887,000
11 12 13 14	Prior Biennia (Expenditures)
15 16 17 18 19	Sec. 5083. 2017 3rd sp.s. c 4 s 5016 (uncodified) is amended to read as follows: FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION NEWTECH Skill Center (Spokane Area Professional-Technical) (92000005)
20 21 22	Reappropriation: State Building Construction Account—State ((\$387,000)) \$349,000
2324	School Construction and Skill Center Building Account \$38,000 Subtotal Reappropriation \$387,000
25 26 27	Prior Biennia (Expenditures)
28 29 30 31	<pre>Sec. 5084. 2017 3rd sp.s. c 4 s 5048 (uncodified) is amended to read as follows: FOR THE EVERGREEN STATE COLLEGE Seminar I Renovation (30000125)</pre>
323334	Reappropriation: State Building Construction Account—State $((\$175,000))$ $\$188,000$
35	Prior Biennia (Expenditures) \$225,000

1	Future Biennia	(Projected Costs)	0
2	TOTAL)
3		\$413,000	<u>0</u>
		(End of part)	

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PART 6
RESERVED

(End of part)

2 MISCELLANEOUS PROVISIONS

Sec. 7001. RCW 43.88.031 requires the disclosure 3 NEW SECTION. of the estimated debt service costs associated with new capital bond 4 5 appropriations. The estimated debt service costs for the appropriations contained in this act are sixteen million thirty 6 thousand dollars for the 2017-2019 biennium, two hundred seventy-nine 7 hundred twenty thousand dollars for the 8 and three hundred ninety million one hundred thirty 9 10 thousand dollars for the 2021-2023 biennium.

- 11 NEW SECTION. Sec. 7002. ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. (1)(a) The following agencies 12 are authorized to enter into financing contracts pursuant to chapter 13 14 39.94 RCW through the state treasurer's lease-purchase program for 15 the purposes indicated. An agency may use any funds, appropriated or 16 nonappropriated in not more than the principal amounts indicated, 17 plus financing expenses and required reserves if any.
 - (b) When securing properties under this section, the state treasurer shall use the most economical financing contract option available. Expenditures made by an agency for one of the indicated purposes before the issue date of the authorized financing contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financing contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.
 - (2) Those noninstructional facilities of higher education institutions authorized in this section to enter into financing contracts are not eligible for state funded maintenance and operations. Instructional space that is available for regularly scheduled classes for academic transfer, basic skills, and workforce training programs may be eligible for state funded maintenance and operations.
 - (3) Department of enterprise services: Enter into a financing contract for up to \$5,323,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to repair the east plaza garage in Olympia.
 - (4) Washington state patrol:

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- 1 (a) Enter into a financing contract for up to \$7,450,000 plus 2 financing expenses and required reserves pursuant to chapter 39.94 3 RCW to construct a burn building for live fire training.
 - (b) Enter into a financing contract for up to \$2,700,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for furnishings and equipment at the 1063 building.
 - (5) Department of labor and industries: Enter into a financing contract for up to \$12,504,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to modernize a lab and training facility.
 - (6) Department of social and health services: Enter into a financing contract for up to \$2,900,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase the King county secure community transition center.
 - (7) Community and technical colleges:

- (a) Enter into a financing contract on behalf of Cascadia College for up to \$30,225,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to build a parking structure.
- (b) Enter into a financing contract on behalf of Renton Community College for up to \$2,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to acquire property in Renton.
- (c) Enter into a financing contract on behalf of South Seattle College for up to \$10,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to build a student wellness and fitness center.
- (d) Enter into a financing contract on behalf of Shoreline Community College for up to \$31,100,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to build student housing.
- (e) Enter into a financing contract on behalf of Lower Columbia College for up to \$3,400,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate the main building.
- (f) Enter into a financing contract on behalf of Clover Park Technical College for up to \$35,821,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a center for advanced manufacturing technologies.
- 37 (g) Enter into a financing contract on behalf of Yakima Valley 38 Community College for up to \$22,700,000 plus financing expenses and 39 required reserves pursuant to chapter 39.94 RCW to build additional 40 instructional and lab classroom space.

- (h) Enter into a financing contract on behalf of Bellevue College for up to \$20,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to build a student success center.
- 4 (i) Enter into a financing contract on behalf of Whatcom 5 Community College for up to \$26,475,000 plus financing expenses and 6 required reserves pursuant to chapter 39.94 RCW to build student 7 housing.

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- (j) Enter into a financing contract on behalf of South Puget Sound Community College for up to \$16,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to build a health and wellness center.
- 12 (k) Enter into a financing contract on behalf of South Puget
 13 Sound Community College for up to \$7,000,000 plus financing expenses
 14 and required reserves pursuant to chapter 39.94 RCW to acquire
 15 property.
- (1) Enter into a financing contract on behalf of Grays Harbor
 College for up to \$1,100,000 plus financing expenses and required
 reserves pursuant to chapter 39.94 RCW to renovate a campus parking
 lot.
- 20 NEW SECTION. Sec. 7003. To ensure that major construction projects are carried out in accordance with legislative and executive 21 intent, appropriations in this act in excess of \$5,000,000, or 22 \$10,000,000 for higher education institutions, may not be expended or 23 24 encumbered until the office of financial management has reviewed and 25 approved the agency's predesign. The predesign document must include, 26 but not be limited to, program, site, and cost analysis, and an 27 analysis of the life-cycle costs of the alternatives explored, accordance with the predesign manual adopted by the office of 28 financial management. The results of life-cycle cost analysis must be 29 30 a primary consideration in the selection of a building design. 31 Construction may proceed only upon providing to the office of financial management the life-cycle costs. 32
- 33 <u>NEW SECTION.</u> **Sec. 7004.** (1) The legislature finds that use of 34 life-cycle cost analysis will aid public entities, architects, contractors in making design and construction 35 engineers, and decisions that positively impact both the initial construction cost 36 and the ongoing operating and maintenance cost of a project. To 37 ensure that the total cost of a project is accounted for and the most 38 Code Rev/KS:amh 168 Z-0729.1/18

- 1 reasonable and cost efficient design is used, agencies shall develop
- 2 life-cycle costs for any construction project over \$10,000,000. The
- 3 life-cycle costs must represent the present value sum of capital
- 4 costs, installation costs, operating costs, and maintenance costs
- 5 over the life expectancy of the project. The legislature further
- 6 finds the most effective approach to the life-cycle cost analysis is
- 7 to integrate it into the early part of the design process.
- 8 (2) Agencies shall develop a minimum of three project
- 9 alternatives for use in the life-cycle cost analysis. These
- 10 alternatives must be both distinctly different and viable solutions
- 11 to the issue being addressed. The chosen alternative must be the most
- 12 reasonable and cost-effective solution. A brief description of each
- 13 project alternative and why it was chosen must be included in the
- 14 life-cycle cost analysis section of the predesign.
- 15 (3) The office of financial management shall: (a) Make available
- 16 a life-cycle cost model to be used for analysis; (b) in consultation
- 17 with the department of enterprise services, provide assistance in
- 18 using the life-cycle cost model; and (c) update the life-cycle cost
- 19 model annually including assumptions for inflation rates, discount
- 20 rates, and energy rates.
- 21 (4) Agencies shall consider architectural and engineering firms'
- 22 and general contractors' experience using life-cycle costs, operating
- 23 costs, and energy efficiency measures when selecting an architectural
- 24 and engineering firm, or when selecting contractors using alternative
- 25 contracting methods.
- 26 <u>NEW SECTION.</u> **Sec. 7005.** To improve monitoring of major
- 27 construction projects, progress reports must be submitted by the
- 28 agency administering the project to the office of financial
- 29 management and to the fiscal committees of the house o
- 30 representatives and senate. Reports must be submitted on July 1st and
- 31 December 31st each year in a format to be determined by the office of
- 32 financial management.
- 33 <u>NEW SECTION.</u> **Sec. 7006.** (1) Allotments for appropriations in
- 34 this act shall be provided in accordance with the capital project
- 35 review requirements adopted by the office of financial management and
- 36 in compliance with RCW 43.88.110. Projects that will be employing
- 37 alternative public works construction procedures under chapter 39.10

- 1 RCW are subject to the allotment procedures defined in this section 2 and RCW 43.88.110.
- 3 (2) Each project is defined as proposed in the legislative budget 4 notes or in the governor's budget document.

5 <u>NEW SECTION.</u> **Sec. 7007.** (1) The office of financial management may authorize a transfer of appropriation authority provided for a б capital project that is in excess of the amount required for the 7 completion of such project to another capital project for which the 8 appropriation is insufficient. No such transfer may be used to expand 9 10 the capacity of any facility beyond that intended in making the 11 appropriation. Such transfers may be effected only between capital appropriations to a specific department, commission, agency, or 12 institution of higher education and only between capital projects 13 that are funded from the same fund or account. No transfers may occur 14 15 between projects to local government agencies except where the grants 16 are provided within a single omnibus appropriation and where such 17 transfers are specifically authorized by the implementing statutes that govern the grants. 18

(2) The office of financial management may find that an amount is in excess of the amount required for the completion of a project only if: (a) The project as defined in the notes to the budget document is substantially complete and there are funds remaining; or (b) bids have been let on a project and it appears to a substantial certainty that the project as defined in the notes to the budget document can be completed within the biennium for less than the amount appropriated in this act.

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- (3) For the purposes of this section, the intent is that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.
- (4) A report of any transfer effected under this section, except emergency projects or any transfer under \$250,000, shall be filed with the legislative fiscal committees of the senate and house of representatives by the office of financial management at least thirty days before the date the transfer is effected. The office of financial management shall report all emergency or smaller transfers within thirty days from the date of transfer.

NEW SECTION. Sec. 7008. (1) It is expected that projects be ready to proceed in a timely manner depending on the type or phase of the project or program that is the subject of the appropriation in this act. Except for major projects that customarily may take more than two biennia to complete from predesign to the end of construction, or large infrastructure grant or loan programs supporting projects that often take more than two biennia to complete, the legislature generally does not intend to reappropriate funds more than once, particularly for smaller grant programs, local/community projects, and minor works.

- (2) Agencies shall expedite the expenditure of reappropriations and appropriations in this act in order to: (a) Rehabilitate infrastructure resources; (b) accelerate environmental rehabilitation and restoration projects for the improvement of the state's natural environment; (c) reduce additional costs associated with acquisition and construction inflationary pressures; and (d) provide additional employment opportunities associated with capital expenditures.
- (3) To the extent feasible, agencies are directed to accelerate expenditure rates at their current level of permanent employees and shall use contracted design and construction services wherever necessary to meet the goals of this section.
- NEW SECTION. Sec. 7009. (1) Any building project that receives over \$10,000,000 in funding from the capital budget must be built to sustainable standards. "Sustainable building" means a building that integrates and optimizes all major high-performance building attributes, including energy efficiency, durability, life-cycle performance, and occupant productivity. The following design and construction attributes must be integrated into the building project:
- (a) Employ integrated design principles: Use a collaborative, integrated planning and design process that initiates and maintains an integrated project team in all stages of a project's planning and delivery. Establish performance goals for siting, energy, water, materials, and indoor environmental quality along with other comprehensive design goals and ensures incorporation of these goals throughout the design and life-cycle of the building. Considers all stages of the building's life-cycle, including deconstruction.
- (b) Commissioning: Employ commissioning practices tailored to the size and complexity of the building and its system components in order to verify performance of building components and systems and Code Rev/KS:amh

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help ensure that design requirements are met. This should include an experienced commissioning provider, inclusion of commissioning requirements in construction documents, a commissioning plan, verification of the installation and performance of systems to be commissioned, and a commissioning report.

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- (c) Optimize energy performance: Establish a whole building performance target that takes into account the intended use, occupancy, operations, plug loads, other energy demands, and design to earn the ENERGY STAR targets for new construction and major renovation where applicable. For new construction target low energy use index. For major renovations, reduce the energy use by fifty percent below prerenovations baseline.
- (d) On-site renewable energy: Meet at least thirty percent of the hot water demand through the installation of solar hot water heaters, when life-cycle cost effective. Implement renewable energy generation projects on agency property for agency use, when life-cycle cost effective.
- (e) Measurement and verification: Install building level electricity meters in new major construction and renovation projects to track and continuously optimize performance. Include equivalent meters for natural gas and steam, where natural gas and steam are used. Install dashboards inside buildings to display and incentivize occupants on energy use.
- (f) Benchmarking: Compare actual performance data from the first year of operation with the energy design target. Verify that the building performance meets or exceeds the design target. For other building and space types, use an equivalent benchmarking tool for laboratory buildings. Web-based data collection and dashboards must also be provided.
- NEW SECTION. Sec. 7010. State agencies, including institutions of higher education, shall allot and report full-time equivalent staff for capital projects in a manner comparable to staff reporting for operating expenditures.
- NEW SECTION. Sec. 7011. Executive Order No. 05-05, archaeological and cultural resources, was issued effective November 10, 2005. Agencies shall comply with the requirements set forth in this executive order.

NEW SECTION. Sec. 7012. FOR THE ARTS COMMISSION—ART WORK
ALLOWANCE. (1) One-half of one percent of moneys appropriated in this
act for original construction of school plant facilities is provided
solely for the purposes of RCW 28A.335.210.

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- (2) One-half of one percent of moneys appropriated in this act for original construction or any major renovation or remodel work exceeding \$200,000 by colleges or universities is provided solely for the purposes of RCW 28B.10.027.
- 9 (3) One-half of one percent of moneys appropriated in this act 10 for original construction of any public building by a state agency 11 identified in RCW 43.17.020 is provided solely for the purposes of 12 RCW 43.17.200.
- 13 (4) At least eighty-five percent of the moneys spent by the Washington state arts commission during the 2017-2019 biennium for 14 the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be 15 expended solely for direct acquisition of works of art. Art 16 17 allocations not expended within the ensuing two biennia will lapse. The commission may use up to \$200,000 of this amount to conserve or 18 19 maintain existing pieces in the state art collection pursuant to RCW 28A.335.210. 20
 - (5) The executive director of the arts commission shall appoint a study group to review the operations of the one-half of one percent for works of art purchased or commissioned as required by RCW 28A.335.210, 28B.10.027, and 43.17.200. The findings of the review must be reported annually to the office of financial management and the fiscal committees of the legislature by September 15th. The review must include, but is not limited to, the following: (a) Projects purchased or commissioned per biennium; (b) partner agencies; (c) funding sources by fiscal year; (d) artwork costs; (e) administrative costs; (f) collection care costs; and (g) project status.
 - **Sec. 7013.** RCW 28B.10.027 and 2016 sp.s. c 35 s 6008 are each amended to read as follows:
- 34 (1) All universities and colleges shall allocate as a 35 nondeductible item, out of any moneys appropriated for the original 36 construction or any major renovation or remodel work exceeding two 37 hundred thousand dollars of any building, an amount of one-half of 38 one percent of the appropriation to be expended by the Washington

state arts commission with the approval of the board of regents or trustees for the acquisition of works of art.

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- (2) For projects funded in the 2015-2017 capital budget and the 2017-2019 capital budget, an institution of higher education, working with the Washington arts commission, may expend up to ten percent of the projected art allocation for a project during the design phase in order to select an artist and design art to be integrated in the building design. The one-half of one percent to be expended by the Washington arts commission must be adjusted downward by the amount expended by a university or college during the design phase of the capital project.
- (3) The works of art may be placed on public lands of institutions of higher education, integral to or attached to a public building or structure of institutions of higher education, detached within or outside a public building or structure of institutions of higher education, part of a portable exhibition or collection, part of a temporary exhibition, or loaned or exhibited in other public facilities.
- 19 (4) In addition to the cost of the works of art, the one-half of one percent of the appropriation shall be used to provide for the administration of the visual arts program, including conservation of the state art collection, by the Washington state arts commission and all costs for installation of the work of art. For the purpose of this section building shall not include sheds, warehouses, and other buildings of a temporary nature.
- NEW SECTION. Sec. 7014. To carry out the provisions of this act, the governor may assign responsibility for predesign, design, construction, and other related activities to any appropriate agency.
- 29 NEW SECTION. Sec. 7015. If any federal moneys appropriated by this act for capital projects are not received by the state, the 30 department or agency to which the moneys were appropriated may 31 replace the federal moneys with funds available from private or local 32 33 sources. No replacement may occur under this section without the the director of financial 34 approval of management consultation with the senate ways and means committee and the house 35 36 of representatives capital budget committee.

NEW SECTION. Sec. 7016. (1) Unless otherwise stated, for all appropriations under this act that require a match of nonstate money or in-kind contributions, the following requirement, consistent with RCW 43.88.150, shall apply: Expenditures of state money shall be timed so that the state share of project expenditures never exceeds the intended state share of total project costs.

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- (2) Provision of the full amount of required matching funds is not required to permit the expenditure of capital budget appropriations for phased projects if a proportional amount of the required matching funds is provided for each distinct, identifiable phase of the project.
- Sec. 7017. NONTAXABLE AND TAXABLE BOND PROCEEDS. 12 NEW SECTION. 13 Portions of the appropriation authority granted by this act from the state building construction account, or any other account receiving 14 15 bond proceeds, may be transferred to the state taxable building 16 construction account as deemed necessary by the state finance 17 committee to comply with the federal internal revenue service rules and regulations pertaining to the use of nontaxable bond proceeds. 18 Portions of the general obligation bond proceeds authorized by 19 20 chapter . . ., Laws of 2018 (the general obligation bond bill), for deposit into the state taxable building construction account that are 21 in excess of amounts required to comply with the federal internal 22 revenue service rules and regulations shall be deposited into the 23 24 state building construction account. The state treasurer shall submit 25 written notification to the director of financial management if it is determined that a shift of appropriation authority between the state 26 building construction account, or any other account receiving bond 27 proceeds, and the state taxable building construction account is 28 necessary, or that a shift of appropriation authority from the state 29 30 taxable building construction account to the state building construction account may be made. 31
- Sec. 7018. COLUMBIA RIVER BASIN NONTAXABLE AND 32 NEW SECTION. 33 TAXABLE BOND PROCEEDS. Portions of the appropriation authority 34 granted by this act from the Columbia river basin water supply development account may be transferred to the Columbia river basin 35 taxable bond water supply development account as deemed necessary by 36 the state finance committee to comply with the federal internal 37 revenue service rules and regulations pertaining to the use of 38 Code Rev/KS:amh 175 Z-0729.1/18

- 1 nontaxable bond proceeds. The state treasurer shall submit written
- 2 notification to the director of financial management if it is
- 3 determined that a shift of appropriation authority between the
- 4 Columbia river basin water supply development account and the
- 5 Columbia river basin taxable bond water supply development account is
- 6 necessary, or that a shift of appropriation authority from the
- 7 Columbia river basin taxable bond water supply development account to
- 8 the Columbia river basin water supply development account may be
- 9 made.
- 10 **Sec. 7019.** RCW 28B.20.725 and 2015 3rd sp.s. c 3 s 7025 are each 11 amended to read as follows:
- 12 The board is hereby empowered:
- 13 (1) To reserve the right to issue bonds later on a parity with 14 any bonds being issued;
- 15 (2) To authorize the investing of moneys in the bond retirement 16 fund and any reserve account therein;
- 17 (3) To authorize the transfer of money from the University of
 18 Washington building account to the bond retirement fund when
 19 necessary to prevent a default in the payments required to be made
 20 out of such fund;
- 21 (4) To create a reserve account or accounts in the bond 22 retirement fund to secure the payment of the principal of and 23 interest on any bonds;
- 24 (5) To authorize the transfer to the University of Washington 25 building account of any money on deposit in the bond retirement fund in excess of debt service for a period of three years from the date 26 27 of such transfer on all outstanding bonds payable out of such fund. 28 ((However, during the 2013-2015 fiscal biennium, the legislature may transfer to the University of Washington building account moneys that 29 30 are in excess of the debt service due within the 2013-2015 fiscal biennium from the date of such transfer on all outstanding bonds 31 payable out of the bond retirement fund.)) However, during the 32 2015-2017 fiscal biennium, the legislature may transfer to the 33 University of Washington building account moneys that are in excess 34 of the debt service due within the 2015-2017 fiscal biennium from the 35 date of such transfer on all outstanding bonds payable out of the 36 bond retirement fund. However, during the 2017-2019 fiscal biennium, 37 38 the legislature may transfer to the University of Washington building account moneys that are in excess of the debt service due within the 39

- 1 2017-2019 fiscal biennium from the date of such transfer on all
- 2 outstanding bonds payable out of the bond retirement fund.
- 3 **Sec. 7020.** RCW 28B.30.750 and 2015 3rd sp.s. c 3 s 7028 are each 4 amended to read as follows:
- 5 The board is hereby empowered:
- 6 (1) To reserve the right to issue bonds later on a parity with 7 any bonds being issued;
- 8 (2) To authorize the investing of moneys in the bond retirement 9 fund and any reserve account therein;
- 10 (3) To authorize the transfer of money from the Washington State
 11 University building account to the bond retirement fund when
 12 necessary to prevent a default in the payments required to be made
 13 out of such fund;
- 14 (4) To create a reserve account or accounts in the bond 15 retirement fund to secure the payment of the principal of and 16 interest on any bonds;
- (5) To authorize the transfer to the Washington State University 17 building account of any money on deposit in the bond retirement fund 18 in excess of debt service for a period of three years from the date 19 20 of such transfer on all outstanding bonds payable out of such fund. ((However, during the 2013-2015 fiscal biennium, the legislature may 21 transfer to the Washington State University building account moneys 22 that are in excess of the debt service due within the 2013-2015 23 24 fiscal biennium from the date of such transfer on all outstanding 25 bonds payable out of the bond retirement fund.)) However, during the 2015-2017 fiscal biennium, the legislature may transfer to the 26 27 Washington State University building account moneys that are in excess of the debt service due within the 2015-2017 fiscal biennium 28 from the date of such transfer on all outstanding bonds payable out 29 30 of the bond retirement fund. However, during the 2017-2019 fiscal 31 biennium, the legislature may transfer to the Washington State University building account moneys that are in excess of the debt 32 service due within the 2017-2019 fiscal biennium from the date of 33 such transfer on all outstanding bonds payable out of the bond 34 35 retirement fund.
- NEW SECTION. Sec. 7021. (1) Funds appropriated in this act for minor works may not be allotted until final project lists are submitted to the office of financial management. Revisions to the Code Rev/KS:amh

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- 1 project lists are allowed for projects not anticipated at the time of budget development but must be submitted to the office of financial 2 management, the house of representatives capital budget committee, 3 and the senate ways and means committee for review and comment and 4 must include an explanation of variances from the prior lists before 5 б funds may be expended on the revisions. Any project list revisions must be approved by the office of financial management before funds 7 may be expended from the minor works appropriation. 8
- (2)(a) Minor works project lists are single line appropriations 9 that include multiple projects of a similar nature and that are 10 valued between \$25,000 and \$1,000,000 each, with the exception of 11 12 higher education minor works projects that may be valued up to \$2,000,000. All projects must meet the criteria included in this 13 subsection (2)(a). These projects should be completed within two 14 years of the appropriation with the funding provided. Agencies are 15 16 prohibited from including projects on their minor works lists that 17 are a phase of a larger project, and that if combined over a continuous period of time, would exceed \$1,000,000, or \$2,000,000 for 18 higher education minor works projects. Improvements for accessibility 19 in compliance with the Americans with disabilities act may be 20 21 included in any of the minor works categories.

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- (b) Minor works appropriations may not be used for the following: Studies, except for technical or engineering reviews or designs that lead directly to and support a project on the same minor works list; planning; design outside the scope of work on a minor works list; movable, temporary, and traditionally funded operating equipment not in compliance with the equipment criteria established by the office of financial management; software not dedicated to control of a specialized system; moving expenses; land or facility acquisition; rolling stock; computers; or to supplement funding for projects with funding shortfalls unless expressly authorized. The office financial management may make an exception to the limitations described in this subsection (2)(b) for exigent circumstances after notifying the legislative fiscal committees and waiting ten days for comments by the legislature regarding the proposed exception.
- 36 (c) Minor works preservation projects may include program 37 improvements of no more than twenty-five percent of the individual 38 minor works preservation project cost.

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state toxics control account, \$8,380,000 in fiscal year 2 3

Local Toxics Control Account: For transfer to the

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27 28 2018 and \$11,380,000 in fiscal year 2019. \$19,760,000

- (1)(a) As directed by the department of ecology in consultation with the office of financial management, the state treasurer shall transfer amounts among the state toxics control account, the local toxics control account, and the environmental legacy stewardship account as needed during the 2017-2019 fiscal biennium to maintain positive account balances in all three accounts.
- (b) If, after using the interfund transfer authority granted in this section, the department of ecology determines that further reductions are needed to maintain positive account balances in the state toxics control account, the local toxics control account, and the environmental legacy stewardship account, the department is authorized to delay the start of any projects based on acuity of need, readiness to proceed, cost-efficiency, purposes of increasing affordable housing, or need to ensure geographic distribution. If the department uses this authority, the department must prioritized list of projects that may be delayed to the office of financial management and the appropriate fiscal committees of the legislature.
- (2) As directed by the pollution liability insurance agency in consultation with the office of financial management, the state treasurer shall transfer from the pollution liability insurance program trust account to the underground storage tank revolving account the lesser of \$20,000,000 or the balance of the fund exceeding \$7,500,000 after excluding the reserves during the 2017-2019 fiscal biennium.
- 29 <u>NEW SECTION.</u> **Sec. 7023.** To the extent that any appropriation authorizes expenditures of state funds from the state building 30 construction account, or from any other capital project account in 31 state treasury, for a capital project or program that 32 33 specified to be funded with proceeds from the sale of bonds, the 34 legislature declares that any such expenditures for that project or 35 program made prior to the issue date of the applicable bonds are intended to be reimbursed from proceeds of those bonds in a maximum 36 amount equal to the amount of such appropriation. 37

NEW SECTION. Sec. 7024. The energy efficiency account is hereby created in the state treasury. The sums deposited in the energy efficiency account shall be appropriated and expended for loans, loan guarantees, and grants for projects that encourage the establishment and use of innovative and sustainable industries for renewable energy and energy efficiency technology. The balance of state funds, federal funds, and loan repayments from the energy recovery act account, are deposited in this account.

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9 Sec. 7025. The department of enterprise services, NEW SECTION. 10 in consultation with the office of financial management, may sell the property known as Tacoma Rhodes complex to the city of Tacoma. The 11 property consists of the broadway building, market building, and 12 parking garage. The department may negotiate a sale with the city of 13 Tacoma for less than fair market value, but the city must pay all 14 15 appraisal, debt service, and closing costs, the cost of any other 16 outstanding liabilities, and any other costs the agency incurs as a 17 result of the sale. The terms and conditions of the sale must meet the business needs of the state tenants. 18

- NEW SECTION. Sec. 7026. JOINT LEGISLATIVE TASK FORCE ON IMPROVING STATE FUNDING FOR SCHOOL CONSTRUCTION. (1)(a) A joint legislative task force on improving state funding for school construction is established, with members as provided in this subsection.
 - (i) The president of the senate shall appoint one member from each of the two largest caucuses of the senate from the senate committees on ways and means and early learning and K-12 education.
 - (ii) The speaker of the house of representatives shall appoint one member from each of the two largest caucuses of the house of representatives from the house of representatives committees on capital budget and education.
 - (iii) The president of the senate and the speaker of the house of representatives jointly shall ensure that at least three of the eight members appointed pursuant to (a)(i) and (ii) of this subsection serve legislative districts located east of the crest of the Cascade mountains.
- 36 (iv) The chair of the task force selected pursuant to (b) of this 37 subsection may appoint one additional member representing large

- school districts and one additional member representing small, rural school districts as voting members of the task force.
 - (b) The task force shall choose its chair from among its membership. The chair of the house of representatives committee on capital budget shall convene the initial meeting of the task force. All meetings of the task force must be scheduled and conducted in accordance with the requirements of both the senate and the house of representatives.
 - (2) The task force shall review the following issues:

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- 10 (a) Improvements to state financial assistance for K-12 school construction to be implemented over several fiscal biennia;
 - (b) Utilization of school spaces for multiple purposes;
- 13 (c) School design and construction approaches that support 14 effective teaching and learning by delivering education through 15 innovative, sustainable, cost-effective, and enduring design and 16 construction methods; and
 - (d) Recent reports on school construction, including but not limited to the school construction cost study from the educational service district 112 and the efforts of collecting inventory and condition of schools data by the Washington state university extension energy office.
 - (3) In consideration of the findings pursuant to subsection (2) of this section, the task force must recommend a state school construction financial assistance program that:
 - (a) Supports the construction and preservation of schools; and
 - (b) Balances the state and local share of school construction and preservation costs considering local school districts' financial capacity, based on measures of relative wealth recommended pursuant to subsection (4)(b) of this section, and the state's limited bond capacity and common school trust land revenue.
- 31 (4) In making recommendations pursuant to subsection (3) of this 32 section, the task force must, at a minimum, also recommend:
 - (a) A methodology to project needs for state financial assistance for school construction and preservation over a ten-year period;
- 35 (b) Measures of relative wealth of a school district, including 36 but not limited to assessed land value per student, eligible free and 37 reduced price meal enrollments, income per capita per school 38 district, and costs of construction;

- 1 (c) Education specifications recognized by the state for the 2 purpose of providing guidance to school districts when designing 3 school construction projects;
 - (d) A capital asset model for K-12 school construction that considers space and usage needs to calculate construction assistance for:
 - (i) New schools to accommodate enrollment growth;

- (ii) Major modernization projects to address aging facilities;
- 9 (iii) Replacement and renewal of major building systems based on 10 achieving lowest life-cycle building costs, provided that standards 11 of routine maintenance are achieved by local districts; and
 - (iv) Specialized facility improvements including but not limited to STEM facilities, career and technical education facilities, skills centers, and computer labs; and
- 15 (e) Alternative means to fund and accommodate increased classroom 16 capacity to meet K-3 class-size reduction objectives.
 - (5)(a) Staff support for the task force must be provided by the senate committee services and the house of representatives office of program research.
 - (b) The office of the superintendent of public instruction and the office of financial management shall cooperate with the task force and maintain liaison representatives, who are nonvoting members.
 - (c) The task force, where appropriate, may consult with individuals from public schools or related organizations or ask the individuals to establish a committee for technical advice and assistance. Members of such an advisory committee are not entitled to expense reimbursement.
 - (6) Legislative members of the task force are reimbursed for travel expenses in accordance with RCW 44.04.120. Nonlegislative members are not entitled to be reimbursed for travel expenses if they are elected officials or are participating on behalf of an employer, governmental entity, or other organization. Any reimbursement for other nonlegislative members is subject to chapter 43.03 RCW.
 - (7) The expenses of the task force must be paid jointly by the senate and the house of representatives. Task force expenditures and meetings are subject to approval by the senate facilities and operations committee and the house of representatives executive rules committee, or their successor committees.

- 1 (8) The task force must report its preliminary findings and 2 recommendations to the appropriate committees of the legislature by 3 December 1, 2017. The task force must report its final findings and 4 recommendations to the governor, the superintendent of public 5 instruction, and the appropriate committees of the legislature by 6 October 1, 2018.
 - (9) This section expires June 30, 2019.

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8 Sec. 7027. RCW 43.19.501 and 2016 c 202 s 58 are each reenacted 9 and amended to read as follows:

The Thurston county capital facilities account is created in the state treasury. The account is subject to the appropriation and allotment procedures under chapter 43.88 RCW. Moneys in the account may be expended for capital projects in facilities owned and managed by the department in Thurston county. ((For the 2007-2009 biennium, moneys in the account may be used for predesign identified in section 1037, chapter 328, Laws of 2008.)) For the 2015-2017 biennium, moneys in the account may be used for studies related to real estate.

((During the 2009-2011 and 2011-2013 fiscal biennia, the legislature may transfer from the Thurston county capital facilities account to the state general fund such amounts as reflect the excess fund balance of the account.)) During the 2017-2019 fiscal biennium, moneys in the Thurston county capital facilities account may be appropriated for costs associated with staffing to support capital budget and project activities and lease and facility oversight activities.

NEW SECTION. Sec. 7028. The public use general aviation airport 26 loan revolving account is created in the custody of the state 27 treasurer. All receipts from moneys collected under this chapter must 28 29 be deposited into the account. Expenditures from the account may be used only for the purposes described in section 4002 of this act. 30 Only the community aviation revitalization board or the board's 31 designee may authorize expenditures from the account. The account is 32 subject to allotment procedures under chapter 43.88 RCW, but an 33 34 appropriation is not required for expenditures.

NEW SECTION. Sec. 7029. The Washington state parks and recreation commission, with guidance and instruction from the office of financial management, must create a reporting structure to track Code Rev/KS:amh

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the success and progress of addressing the maintenance backlog of state parks facilities. The reporting structure must provide a forecast of new project proposals, the status of current funded projects and a list of completed projects. The report must also include a facilities condition index that illustrates changes to the overall quality of facilities of state parks. The legislature intends to receive future biennia capital budget requests that address facility maintenance backlog from the commission in the form of this new report structure as additional information to the current format for agency budget submittal requests.

NEW SECTION. Sec. 7030. FOR THE OFFICE OF FINANCIAL MANAGEMENT-WATER RESOURCES PROJECT ACCOUNT

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for expenditure into the water resources project account created in chapter . . ., Laws of 2018 (water availability). Moneys in the account are provided solely for water infrastructure projects, or projects designed to measure or improve stream flow. If the section of chapter . . ., Laws of 2018, creating the water resources project account does not become law by . . ., the amounts provided in this section shall lapse.

22 Appropriation:

NEW SECTION. Sec. 7031. (1) Due to enactment of 2017-2019 omnibus capital appropriations after the beginning of the fiscal biennium, in addition to any authority provided by law, for any project or program authorized in this act that a state agency will administer through a grant or loan, the administering state agency is authorized to reimburse the recipient of the grant or loan for expenses incurred on or after July 1, 2017, by the recipient with nonstate moneys, not to exceed the amount authorized for that project or program in this act.

36 (2) If necessary to reimburse expenses incurred from July 1, 37 2017, to the effective date of this act, this authorization

- 1 supersedes agency rules regarding timing and deadlines for grant or
- 2 loan applications and rules limiting reimbursement to only those
- 3 expenses incurred after execution of a grant or loan agreement,
- 4 subject to the approval of the office of financial management.
- 5 Reimbursement for expenses must comply with all other conditions and
- 6 limitations that apply to the grant or loan project or program.
- 7 Section 7023 of this act applies to the reimbursements authorized in
- 8 this section.
- 9 <u>NEW SECTION.</u> **Sec. 7032.** Due to enactment of 2017-2019 omnibus capital appropriations after the beginning of the fiscal biennium, in
- 11 addition to any authority provided by law, state agencies that
- 12 receive appropriations in this act are authorized to reimburse the
- 13 cost of capital expenditures that: Were incurred between July 1,
- 14 2017, and the effective date of this act; are for the capital
- 15 projects or programs authorized in this act; and were paid from
- 16 omnibus operating budget appropriations or other permitted operating
- 17 accounts. Section 7023 of this act applies to the reimbursements
- 18 authorized in this section.
- 19 <u>NEW SECTION.</u> **Sec. 7033.** If any provision of this act or its
- 20 application to any person or circumstance is held invalid, the
- 21 remainder of the act or the application of the provision to other
- 22 persons or circumstances is not affected.
- NEW SECTION. Sec. 7034. This act is necessary for the immediate
- 24 preservation of the public peace, health, or safety, or support of
- 25 the state government and its existing public institutions, and takes
- 26 effect immediately.

(End of Bill)

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