

2020 Capital Project Evaluation Results

Four-year Higher Education Institutions

Growth: Major		Scoring year	Raw score (76 points possible)	Unweighted Score (80 points possible)	Institutional Priority Points (10 points possible)	Total score (90 points possible)	Phase requested	2021-23 Agency Request (in millions)
WWU	Electrical engineering and computer science building	2020	44.7	52.6	10.0	62.6	Design-Construction	\$46.0
EWU	Engineering building	2020	44.8	48.0	6.0	54.0	Design	\$3.5
UW	College of Engineering - Interdisciplinary Ed	2018	42.8	42.8	10.0	52.8	Construction	\$45.4
UW	UW Tacoma - Academic Innovation Building	2018	39.0	41.5	8.0	49.5	Construction	\$36.0
UW	Behavioral health teaching facility	2020	38.1	42.9	2.0	44.9	Construction	\$191.3
WSU	Vancouver Life Sciences Building	2016	39.3	34.5	6.0	40.5	Construction	\$52.6

Growth: Standalone		Scoring year	Raw score (59 points possible)	Unweighted Score (60 points possible)	Institutional Priority Points (10 points possible)	Total score (70 points possible)	Phase requested	2021-23 Agency Request (in millions)
WWU	Coast Salish Longhouse	2020	37.2	45	6.0	51.0	Design-Construction	\$5.0

Renovation: Major		Scoring year	Raw score (83 points possible)	Unweighted Score (100 points possible)	Institutional Priority Points (10 points possible)	Total score (110 points possible)	Phase requested	2021-23 Agency Request (in millions)
CWU	Health Education	2018	53.6	68.8	10.0	78.8	Construction	\$55.9
TESC	Seminar 1 Renovation	2016	47.0	64.3	8.0	72.3	Design	\$3.0
UW	Magnuson health sciences (T-wing) Phase III	2020	53.0	65.3	6.0	71.3	Design	\$5.0
EWU	Science Renovation	2018	45.9	59.9	10.0	69.9	Construction	\$45.5
WSU	Spokane - phase one building renovation	2020	51.6	62.1	4.0	66.1	Design-Construction	\$15.0
UW	Anderson Hall	2020	48.4	60.6	4.0	64.6	Design	\$3.2

Renovation: Standalone		Scoring year	Raw score (66 points possible)	Unweighted Score (80 points possible)	Institutional Priority Points (10 points possible)	Total score (90 points possible)	Phase requested	2021-23 Agency Request (in millions)
WWU	2021-23 classroom and lab upgrades	2020	48.0	59.7	8.0	67.7	Design-Construction	\$9.0
WSU	STEM: Undergrad teaching labs	2016	41.0	57.3		57.3	Design-Construction	\$4.9
CWU	Psychology building	2020	44.2	54.6	2.0	56.6	Design-Construction	\$10.0
CWU	Medical and mental health center	2020	41.9	50.9	4.0	54.9	Design-Construction	\$10.0
WSU	Clark Hall research lab renovation	2020	36.7	47.9	2.0	49.9	Design-Construction	\$4.9
CWU	Mitchell Hall renovation	2020	35.6	44.8		44.8	Design-Construction	\$6.3

Replacement: Major		Scoring year	Raw score (83 points possible)	Unweighted Score (100 points possible)	Institutional Priority Points (10 points possible)	Total score (110 points possible)	Phase requested	2021-23 Agency Request (in millions)
CWU	Humanities and social science complex	2020	58.5	72.9	6.0	78.9	Design	\$5.2

Replacement: Standalone		Scoring year	Raw score (66 points possible)	Unweighted Score (80 points possible)	Institutional Priority Points (10 points possible)	Total score (90 points possible)	Phase requested	2021-23 Agency Request (in millions)
WSU	Johnson Hall replacement	2020	44.3	55.7	10.0	65.7	Design-Construction	\$8.0
EWU	Eagle recreational facility	2020	25.0	31.9	4.0	35.9	Design-Construction	\$6.0

Infrastructure		Scoring year	Raw score (53 points possible)	Unweighted Score (70 points possible)	Institutional Priority Points (10 points possible)	Total score (80 points possible)	Phase requested	2021-23 Agency Request (in millions)
WSU	Campus fire protection and domestic water reservoir	2020	41.2	57.2	8.0	65.2	Design-Construction	\$8.0
EWU	Infrastructure renewal III	2020	38.2	52.5	8.0	60.5	Design-Construction	\$25.5
TESC	Lab II HVAC upgrade	2020	32.8	47.6	10.0	57.6	Design-Construction	\$4.0
CWU	Boiler replacement	2020	40.6	56.2		56.2	Design-Construction	\$3.4
WWU	Critical safety, access control and fiber optic network upgrades	2020	36.2	50.5	4.0	54.5	Design-Construction	\$7.0
WWU	Elevator preservation, safety and ADA upgrades	2020	36.2	50.5	2.0	52.5	Design-Construction	\$4.0
CWU	1200-ton chiller replacement	2020	26.6	38.5	8.0	46.5	Design-Construction	\$3.2

Acquisition		Scoring year	Raw score (52 points possible)	Unweighted Score (50 points possible)	Institutional Priority Points (10 points possible)	Total score (60 points possible)	Phase requested	2021-23 Agency Request (in millions)
CWU	Sammamish higher education center	2020	28.0	28.6		28.6	Acquisition	\$8.7

Notes:

1. This list represents the results of the project prioritization process required by RCW 43.88D.010. It includes 30 projects submitted, or resubmitted, to OFM in August 2020.
2. Raw score is the cumulative score awarded by the scoring panels during the scoring process.
3. As a result of the 2019 Higher Education Facilities study, criteria for scoring reasonableness of cost and program-related space allocation were modified for proposals scored in 2020.
4. Unweighted score is the adjusted raw score to equally weight each scoring criteria to a base of 10 maximum points (Substitute House Bill 1102, Section 7032(8)).
5. Institutional priority points are awarded to each institution's top five budget priority projects (Substitute House Bill 1102, Section 7032(9)(c)). Institutional priority points in the scoring process may not align with capital budget priorities since not all projects are scored (e.g. pre-designs, minor works).
6. Total score is the unweighted score and institutional priority points awarded combined.
7. Funding request amounts include general obligation bonds and all other appropriated funds.