

Office of Financial Management

# ANALYSIS, REVENUE AND COMPENSATION TEAM EXPERTISE

## Assistance with

compensation and pension policy, calculations and allocations

revenue impact, monitoring, forecast & summary tables • statewide  
cash flow monitoring

FTE tracking & analysis • budgetary research analysis •  
4-year outlook • caseload forecast

### JANE SAKSON, SBA

compensation policy,  
calculation/allocation \*  
pension policy \* Public  
Employees Benefits Board  
(PEBB)

### LES MYHRE

General Fund balance  
sheet maintenance \*  
budgetary fund balancing  
coordinator \* revenue/cash  
allotment review \*  
quarterly debt-lid  
projection \* revenue  
summary tables \* statewide  
budgetary revenue  
coordinator \* statewide  
cash flow modeling/  
monitoring

### RACHEL KNUTSON

4-year outlook \* FTE  
tracking/analysis \* State  
General Fund balance  
sheet \* caseload forecast  
research and reporting \*  
survey response \* data  
extracts & analysis \* I-601  
revenue impact

Central service charges - [BRYAN WAY](#), General Government Section  
Information technology pool - [TYLER LENTZ](#), General Government Section

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Staff will respond within 1 business day.  
Or call 360-902-0560.

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# BUDGET OPERATIONS TEAM EXPERTISE

## Process questions

fiscal notes I-960/fee inventory activity inventory update recasts  
agency request legislation agency budget submittals allotments  
special allocations program structure changes performance measures

## Due dates for budget products

budget submittals allotments recasts

## Troubleshooting

fiscal note system (FNS) agency budget system (ABS/ABR)  
the allotment system (TALS) bill analysis and tracking system (BATS)  
results through performance management (RPM) Winsum

## Other assistance

expenditure authority schedules budget webpage questions  
budget and other instructions

### LINDA HAMILTON

agency activity inventory \*  
program structure change  
requests \* budget document  
production \* budget web  
pages \* enrolled bill  
coordinator \* statewide  
summaries

### GAIUS HORTON

I-960 10-year analysis \* fee  
inventory \* expenditure  
authority schedule \*  
Governor's Emergency  
Fund \* performance  
measures \* special/pool  
allocations

### STEVEN PUVOGEL

agency request legislation  
coordinator \* allotment  
control and  
instructions \* fiscal note  
coordinator \* research and  
reporting

[GARRY AUSTIN](#), Senior Budget Assistant for Operations

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Budget Operations team will respond within 1 business day.  
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