

**State of Washington
Office of Financial Management
Capital Project Tracking - By Agency**

April 02, 2019

Biennium to Date includes July 01, 2017 through February 28, 2019

Month ending date is February 28, 2019

Agency Title	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended
		This Month	Biennium to Date	This Month	Biennium to Date				
014-Joint Leg. Audit & Review Committee	267,264	4,150	250,464		217,264		217,264	81.29%	81.29%
048-Court of Appeals	294,726		191,166		248,019		248,019	84.15%	84.15%
085-Office of the Secretary of State	5,100,000		2,600,000	1,000	232,016		232,016	4.55%	4.55%
103-Department of Commerce	1,007,634,291	17,254,286	429,366,854	13,681,195	294,383,299		294,383,299	29.22%	29.22%
105-Office of Financial Management	28,211,217	1,063,145	20,346,534	398,306	21,594,090		21,594,090	76.54%	76.54%
179-Department of Enterprise Services	58,203,993	3,034,875	49,495,689	1,016,889	20,368,852		20,368,852	35.00%	35.00%
225-Washington State Patrol	7,845,920	109,100	7,844,630	448,936	3,201,723		3,201,723	40.81%	40.81%
227-Wa St Criminal Justice Train Comm	1,168,233		956,800	65,965	529,818		529,818	45.35%	45.35%
235-Department of Labor and Industries	1,034,000	62,459	464,620	13,260	268,626	778,634	1,047,260	101.28%	25.98%
245-Military Department	99,724,845	6,911,486	66,272,887	2,509,401	19,497,873		19,497,873	19.55%	19.55%
300-Dept of Social and Health Services	149,826,916	9,629,197	103,990,725	1,325,297	31,122,906	43,486,618	74,609,524	49.80%	20.77%
303-Department of Health	206,819,252	8,028,890	112,583,259	3,648,527	90,457,229	1,319,509	91,776,738	44.38%	43.74%
305-Department of Veterans Affairs	9,637,641	520,000	6,502,641	309,016	2,718,887		2,718,887	28.21%	28.21%
310-Department of Corrections	65,274,712	1,967,601	50,200,520	1,993,008	22,828,007		22,828,007	34.97%	34.97%
350-Supt of Public Instruction	1,613,993,254	36,060,425	606,860,977	24,595,238	604,438,708	865,239,480	1,469,678,188	91.06%	37.45%
351-State School for the Blind	743,553		743,553		427,402		427,402	57.48%	57.48%
353-WA St. Center for Child Deafness	2,218,000	156,388	1,592,456	58,447	662,869		662,869	29.89%	29.89%
355-Dept of Arch and Hist Preservation	2,662,897	126,588	2,156,541	106,175	437,820		437,820	16.44%	16.44%
360-University of Washington	173,753,046	6,665,810	133,868,011	3,136,417	96,423,427		96,423,427	55.49%	55.49%
365-Washington State University	124,927,047	8,177,000	96,237,811	3,417,895	47,106,300	60,399,344	107,505,644	86.05%	37.71%
370-Eastern Washington University	86,560,815	3,486,375	42,416,315	374,875	19,001,232		19,001,232	21.95%	21.95%
375-Central Washington University	59,423,889	1,709,721	53,827,236	454,477	30,532,928		30,532,928	51.38%	51.38%
376-The Evergreen State College	20,897,326	1,437,500	14,239,326	254,094	8,673,032		8,673,032	41.50%	41.50%
380-Western Washington University	33,881,798	1,595,938	27,496,896	403,491	15,135,835	10,147,881	25,283,716	74.62%	44.67%
390-Washington State Historical Society	17,251,069	1,515,795	11,148,596	464,457	4,682,809		4,682,809	27.15%	27.15%
395-East Wash State Historical Society	1,108,050	34,800	1,108,050		912,866		912,866	82.38%	82.38%

Agency Title	Current	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding	Total	Percent	Percent
	Biennium	This Month	Biennium to Date	This Month	Biennium to Date	Contract Balance	Dollars	Obligated	Expended
	Appropriation					(Encumbered)	Obligated		
405-Department of Transportation	4,506,211,694	161,718,700	2,968,872,910	81,556,658	2,294,716,771		2,294,716,771	50.92%	50.92%
406-County Road Administration Board	102,326,000	2,550,000	88,444,000	3,493,758	71,117,743		71,117,743	69.50%	69.50%
407-Transportation Improvement Board	299,750,000	12,489,583	249,791,664	8,510,618	236,775,943		236,775,943	78.99%	78.99%
411-Freight Mobility Strategic Invest	51,360,000	1,637,000	43,722,000	2,992,417	8,095,773		8,095,773	15.76%	15.76%
461-Department of Ecology	1,410,873,234	37,138,600	674,055,862	13,853,453	341,800,378	400,695,744	742,496,122	52.63%	24.23%
462-Wa Pollution Liab Insurance Program	23,368,116	70,336	14,152,256	206,204	5,345,143	1,465,877	6,811,020	29.15%	22.87%
465-State Parks and Recreation Comm	73,779,217	4,291,987	56,186,967	2,677,167	18,762,876	15,893,916	34,656,792	46.97%	25.43%
467-Rec/Conserv Funding Board	534,200,193	9,253,140	155,839,374	1,835,994	153,449,263		153,449,263	28.73%	28.73%
471-State Conservation Commission	55,269,875	1,326,159	39,020,676	919,230	12,816,604		12,816,604	23.19%	23.19%
477-Department of Fish and Wildlife	150,797,694	6,871,525	106,223,849	1,482,803	54,727,678		54,727,678	36.29%	36.29%
490-Department of Natural Resources	148,423,720	5,446,200	104,665,220	3,325,762	49,128,685		49,128,685	33.10%	33.10%
495-Department of Agriculture	2,600,000		650,000	75,862	966,053		966,053	37.16%	37.16%
540-Employment Security Department	241,000	14,176	184,288	161,900	161,900		161,900	67.18%	67.18%
699-Community/Technical College System	328,742,320	(9,803,242)	134,179,064	8,806,481	130,495,568	5,854,637	136,350,205	41.48%	39.70%
Total Statewide Capital For Washington	11,466,406,817	342,555,693	6,478,750,687	188,574,673	4,714,464,215	1,405,281,640	6,119,745,855	53.37%	41.12%