

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Other Budgeted Expenditures

Fiscal Year 2019 Through February 28, 2019

	Fiscal Year 2018 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
Agencies				
Special Approp to the Governor	54,371	68,789	64,673	4,116
Sundry Claims	158			
Contributions to Retirement Systems	77,352	82,550	54,472	28,078
Other Budgeted Expenditures Total	131,881	151,339	119,145	32,194

Objects of Expenditures

Goods\Other Services	158			
Inter Agency/Fund Transfers	54,371	68,789	64,673	4,116
Grants, Benefits & Client Services	77,352	82,550	54,472	28,078
Total Objects of Expenditure	131,881	151,339	119,145	32,194

Source of Funds

General Fund - Federal		816		816
General Fund - State	129,229	150,171	118,793	31,378
Other Funds - State	2,652	352	352	
Total Source of Funds	131,881	151,339	119,145	32,194

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.
Amounts may not be exact due to rounding.