

**State of Washington**  
**Office of Financial Management**  
**Capital Project Tracking - By Project, Appropriation Code, Fund**

**January 05, 2021**

*Biennium to Date includes July 01, 2019 through November 30, 2020*

*Month ending date is November 30, 2020*

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
					This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 699 - Community/Technical College System													
30000122	Olympic College: College Instruction Cen												
T52	057	Y	N	814,955		814,955		738,673		738,673	90.64%	90.64%	76,282
30000123	Centralia Community College: Student Se												
T59	057	Y	N	1,100		1,100		100		100	9.09%	9.09%	1,000
30000126	Peninsula College: Allied Health and Ear												
T93	057	Y	N	53,607		53,607	7,272	52,189	2,391	54,580	101.82%	97.35%	1,418
30000127	Grays Harbor College: Student Services a												
U88	057	Y	N	2,654,890	(600,000)	654,890		325,681		325,681	12.27%	12.27%	329,209
30000129	North Seattle Community College: Technol												
K19	057	Y	N	545,137	(358,000)	142,000	49,446	439,525		439,525	80.63%	80.63%	(297,525)
30000135	Clark College: North County Satellite												
U95	057	Y	N	5,314,193	100,000	314,000	52	15,584		15,584	.29%	.29%	298,416
30000136	Everett Community College: Learning Reso												
U90	057	Y	N	3,756,450	(400,000)	2,656,450	103,020	2,347,350		2,347,350	62.49%	62.49%	309,100
30000137	Edmonds Community College: Science Engin												
U82	057	Y	N	22,249,846		22,249,846		22,125,935		22,125,935	99.44%	99.44%	123,911
30000138	Whatcom Community College: Learning Comm												
U11	057	Y	N	18,828,245	(3,000,000)	15,635,108	25,833	12,972,383		12,972,383	68.90%	68.90%	2,662,725
30000981	Big Bend: Profesional - Technical Ed Center												
U84	057	Y	N	9,721,487		9,721,487		9,662,191		9,662,191	99.39%	99.39%	59,296
30000982	Spokane: Main Building South Wing Renova												
U83	057	Y	N	10,269,590	2,930,000	9,993,474	43,284	9,505,391		9,505,391	92.56%	92.56%	488,083
30000983	Highline: Health and Life Sciences												
U85	057	Y	N	9,542,823	17,865	9,145,987		8,653,863		8,653,863	90.68%	90.68%	492,124

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					This Month	Biennium to Date	This Month	Biennium to Date					
<b>Agency: 699 - Community/Technical College System</b>													
<b>30000985</b>	<b>Wenatchee Valley: Wells Hall Replacement</b>												
A00	057	N	N	29,531,000	(4,195,195)	11,680,137	1,473,209	10,440,853		10,440,853	35.36%	35.36%	1,239,284
U05	057	Y	N	1,152,960		1,152,960	13,272	1,075,269		1,075,269	93.26%	93.26%	77,691
			<b>Project Total</b>	<b>30,683,960</b>	<b>(4,195,195)</b>	<b>12,833,097</b>	<b>1,486,481</b>	<b>11,516,122</b>		<b>11,516,122</b>	<b>37.53%</b>	<b>37.53%</b>	<b>1,316,975</b>
<b>30000986</b>	<b>Olympic: Shop Building Renovation</b>												
A01	057	N	N	7,652,000		13,000		3,620		3,620	.05%	.05%	9,380
U97	057	Y	N	918,802	(400,000)	118,802	4,159	99,455		99,455	10.82%	10.82%	19,347
			<b>Project Total</b>	<b>8,570,802</b>	<b>(400,000)</b>	<b>131,802</b>	<b>4,159</b>	<b>103,075</b>		<b>103,075</b>	<b>1.20%</b>	<b>1.20%</b>	<b>28,727</b>
<b>30000987</b>	<b>Pierce Fort Steilacoom: Cascade Building</b>												
A02	057	N	N	31,592,000	689,000	1,423,000	132,419	132,419		132,419	.42%	.42%	1,290,581
U98	057	Y	N	2,877,345	(600,000)	2,277,345	89,163	2,341,703		2,341,703	81.38%	81.38%	(64,358)
			<b>Project Total</b>	<b>34,469,345</b>	<b>89,000</b>	<b>3,700,345</b>	<b>221,582</b>	<b>2,474,122</b>		<b>2,474,122</b>	<b>7.18%</b>	<b>7.18%</b>	<b>1,226,223</b>
<b>30000988</b>	<b>South Seattle: Automotive Technology Ren</b>												
A03	057	N	N	23,376,000	(306,509)	5,794,419	3,092,509	7,066,989		7,066,989	30.23%	30.23%	(1,272,570)
U99	057	Y	N	1,134,350		1,134,350		1,130,114		1,130,114	99.63%	99.63%	4,236
			<b>Project Total</b>	<b>24,510,350</b>	<b>(306,509)</b>	<b>6,928,769</b>	<b>3,092,509</b>	<b>8,197,103</b>		<b>8,197,103</b>	<b>33.44%</b>	<b>33.44%</b>	<b>(1,268,334)</b>
<b>30000989</b>	<b>Bates: Medical Mile Health Science Center</b>												
A04	057	N	N	40,828,000	(6,359,000)	15,834,500	2,710,193	16,337,412		16,337,412	40.02%	40.02%	(502,912)
U80	057	Y	N	1,465,766		1,465,766		1,465,766		1,465,766	100.00%	100.00%	
			<b>Project Total</b>	<b>42,293,766</b>	<b>(6,359,000)</b>	<b>17,300,266</b>	<b>2,710,193</b>	<b>17,803,178</b>		<b>17,803,178</b>	<b>42.09%</b>	<b>42.09%</b>	<b>(502,912)</b>
<b>30000990</b>	<b>Shoreline: Allied Health, Science &amp; Manu</b>												
A05	057	N	N			(63,458)							(63,458)
U81	057	Y	N	1,707,277		1,707,277	6,022	1,566,505		1,566,505	91.75%	91.75%	140,772
			<b>Project Total</b>	<b>1,707,277</b>		<b>1,643,819</b>	<b>6,022</b>	<b>1,566,505</b>		<b>1,566,505</b>	<b>91.75%</b>	<b>91.75%</b>	<b>77,314</b>
<b>30001451</b>	<b>North Seattle Library Building Renovation</b>												
U93	057	Y	N	3,181,734		2,181,734	158,958	2,316,893		2,316,893	72.82%	72.82%	(135,159)
<b>30001452</b>	<b>Walla Walla Science and Technology Build</b>												
U94	057	Y	N	1,002,782	(100,000)	259,782	117,005	444,039	150,396	594,435	59.28%	44.28%	(184,257)

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<b>Agency: 699 - Community/Technical College System</b>													
<b>30001458</b>	<b>Spokane Falls: Fine and Applied Arts Rep</b>												
A20	057	N	N	20,000,000	700,000	710,000	277,913	500,907		500,907	2.50%	2.50%	209,093
U40	057	Y	N	2,275,276	200,000	2,075,276	350	2,130,745		2,130,745	93.65%	93.65%	(55,469)
			<b>Project Total</b>	<b>22,275,276</b>	<b>900,000</b>	<b>2,785,276</b>	<b>278,263</b>	<b>2,631,652</b>		<b>2,631,652</b>	<b>11.81%</b>	<b>11.81%</b>	<b>153,624</b>
<b>40000043</b>	<b>Preventive Facility Maintenance and Building System Repairs</b>												
A06	060	N	N	22,800,000	(1,050,000)	14,150,000	941,620	14,115,719		14,115,719	61.91%	61.91%	34,281
<b>40000102</b>	<b>Lake Washington: Center for Design</b>												
A07	057	N	N	3,160,000	(1,022,000)	722,718	244,175	614,768		614,768	19.45%	19.45%	107,950
<b>40000103</b>	<b>Olympic Innovaiton and Technology Learning Center</b>												
A08	057	N	N	2,552,000	(100,000)	18,956							18,956
<b>40000112</b>	<b>Minor Work-Program</b>												
A09	057	N	N	39,841,000	(3,340,000)	13,560,000	1,326,982	16,385,211	1,362,369	17,747,580	44.55%	41.13%	(2,825,211)
<b>40000130</b>	<b>Bates: Fire Service Training Center</b>												
A10	057	N	N	2,802,000	100,000	253,166	1,600	241,333		241,333	8.61%	8.61%	11,833
<b>40000168</b>	<b>Bellevue: Center for Transdisciplinary Learning and Innovation</b>												
A11	057	N	N	2,839,000		173,947		209,000		209,000	7.36%	7.36%	(35,053)
<b>40000169</b>	<b>Facility Repairs</b>												
A12	057	N	N	32,318,000	(4,654,000)	10,536,000	2,863,205	11,963,870	675,714	12,639,584	39.11%	37.02%	(1,427,870)
A13	060	N	N	6,209,000	(982,520)	2,084,880	313,105	1,664,637	96,372	1,761,009	28.36%	26.81%	420,243
			<b>Project Total</b>	<b>38,527,000</b>	<b>(5,636,520)</b>	<b>12,620,880</b>	<b>3,176,310</b>	<b>13,628,507</b>	<b>772,086</b>	<b>14,400,593</b>	<b>37.38%</b>	<b>35.37%</b>	<b>(1,007,627)</b>
<b>40000171</b>	<b>Roof Repairs</b>												
A14	060	N	N	15,252,000	(2,504,563)	4,027,622	1,244,962	6,451,562	645,979	7,097,541	46.54%	42.30%	(2,423,940)
<b>40000173</b>	<b>Site Repairs</b>												
A15	057	N	N	3,310,000	(63,000)	1,729,000	73,148	1,291,474	130,000	1,421,474	42.94%	39.02%	437,526
<b>40000190</b>	<b>Everett: Baker Hall Replacement</b>												
A21	057	N	N	275,000	(95,000)	19,000	34,470	34,470		34,470	12.53%	12.53%	(15,470)
<b>40000258</b>	<b>Minor Works-Preservation</b>												
A16	060	N	N	23,739,000	(2,563,017)	10,011,898	348,944	9,346,246	434,669	9,780,915	41.20%	39.37%	665,652
<b>40000293</b>	<b>Pierce Puyallup: STEM Building</b>												
A17	057	N	N	3,369,000		209,099	536	114,936		114,936	3.41%	3.41%	94,163
<b>40000306</b>	<b>2019-21 Career Preparation and Launch Equipment Grants</b>												
A18	057	N	N	5,000,000	(792,000)	1,836,000	482,491	1,639,974	892,882	2,532,856	50.66%	32.80%	196,026

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Agency: 699 - Community/Technical College System													
91000432 Seattle Central College: Suite 140													
Medical Assistant Tenant Improvements													
A19	057	N	N	200,000		200,000		200,000		200,000	100.00%	100.00%	
Total 699 Community/Technical College System				416,113,615	(28,747,939)	178,680,080	16,179,317	178,164,754	4,390,772	182,555,526	43.87%	42.82%	515,326