

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Public Schools**

**Fiscal Year 2019 Through February 28, 2019**

	Fiscal Year 2018 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
<b>Staffing</b>				
Total Full Time Equivalent Staff Years	390	381	400	(19)

**Agencies**

Supt of Public Instruction	11,221,881	13,503,672	9,122,187	4,381,485
<b>Public Schools Total</b>	<b>11,221,881</b>	<b>13,503,672</b>	<b>9,122,187</b>	<b>4,381,485</b>

**Objects of Expenditures**

Salaries And Wages	28,153	30,459	19,754	10,705
Employee Benefits	10,048	11,413	6,921	4,492
Professional Svc Contracts	39,727	49,685	8,151	41,534
Goods\Other Services	34,447	27,767	18,118	9,649
Travel	1,739	2,111	933	1,178
Capital Outlays	1,069	1,400	1,427	(27)
Grants, Benefits & Client Services	11,124,594	13,380,837	9,071,104	4,309,733
Interagency Reimbursements	(17,896)		(4,221)	4,221
<b>Total Objects of Expenditure</b>	<b>11,221,881</b>	<b>13,503,672</b>	<b>9,122,187</b>	<b>4,381,485</b>

**Source of Funds**

General Fund - Federal	845,965	914,256	487,775	426,481
General Fund - Private/Local	2,644	4,559	(533)	5,092
General Fund - State	10,072,145	11,906,449	8,516,370	3,390,079
Other Funds - Non-Appropriated	64,188	83,056	39,303	43,753
Other Funds - State	236,938	595,352	79,272	516,080
<b>Total Source of Funds</b>	<b>11,221,880</b>	<b>13,503,672</b>	<b>9,122,187</b>	<b>4,381,485</b>

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.  
Amounts may not be exact due to rounding.