

**State of Washington**  
**Office of Financial Management**  
**Capital Project Tracking - By Project, Appropriation Code, Fund**

**October 06, 2020**

*Biennium to Date includes July 01, 2019 through August 31, 2020*

*Month ending date is August 31, 2020*

| Project                                    | Fund | Reapprop | Provisos | Current<br>Biennium<br>Appropriation | Budgeted Cost of Work (Allotted) |                  | Actual Cost of Work |                  | Outstanding<br>Contract Balance<br>(Encumbered) | Total<br>Dollars<br>Obligated | Percent<br>Obligated | Percent<br>Expended | Biennium to Date<br>Variance<br>(Allotted - Actuals) |
|--|------|----------|----------|--------------------------------------|----------------------------------|------------------|---------------------|------------------|---|-------------------------------|----------------------|---------------------|--|
|  |      |          |          |                                      | This Month                       | Biennium to Date | This Month          | Biennium to Date |   |                               |                      |                     |  |
| Agency: 495 - Department of Agriculture    |      |          |          |                                      |                                  |                  |                     |                  |   |                               |                      |                     |  |
| 91000006                                   |      |          |          |                                      |                                  |                  |                     |                  |   |                               |                      |                     |  |
|  |      |          |          |                                      |                                  |                  |                     |                  |   |                               |                      |                     |  |
| U05  | 057  | Y        | N        | 500,000                              |                                  | 500,000          |                     |                  |   |                               |                      |                     | 500,000  |
| 92000003                                   |      |          |          |                                      |                                  |                  |                     |                  |   |                               |                      |                     |  |
|  |      |          |          |                                      |                                  |                  |                     |                  |   |                               |                      |                     |  |
| U55  | 057  | Y        | N        | 48,000                               |                                  | 48,000           | 47,059              |                  | 47,059  | 98.04%                        | 98.04%               |                     | 941  |
| 92000004                                   |      |          |          |                                      |                                  |                  |                     |                  |   |                               |                      |                     |  |
|  |      |          |          |                                      |                                  |                  |                     |                  |   |                               |                      |                     |  |
| A00  | 057  | N        | N        | 2,000,000                            |                                  | 1,000,000        | 443,282             |                  | 443,282   | 22.16%                        | 22.16%               |                     | 556,718  |
| <b>Total 495 Department of Agriculture</b> |      |          |          | <b>2,548,000</b>                     |                                  | <b>1,548,000</b> | <b>490,341</b>      |                  | <b>490,341</b>                                  | <b>19.24%</b>                 | <b>19.24%</b>        |                     | <b>1,057,659</b>                                     |