

State of Washington
Office of Financial Management
Capital Project Tracking - By Project, Appropriation Code, Fund

April 02, 2019

Biennium to Date includes July 01, 2017 through February 28, 2019

Month ending date is February 28, 2019

| Project | Fund | Reapprop | Provisos | Current Biennium Appropriation | Budgeted Cost of Work (Allotted) | | Actual Cost of Work | | Outstanding Contract Balance (Encumbered) | Total Dollars Obligated | Percent Obligated | Percent Expended | Biennium to Date Variance (Allotted - Actuals) |
|--------------------------------------------|-----------------------------------------------------|----------|----------------------|--------------------------------------|----------------------------------|------------------|---------------------|------------------|-------------------------------------------------|-------------------------------|----------------------|---------------------|------------------------------------------------------|
| | | | | | This Month | Biennium to Date | This Month | Biennium to Date | | | | | |
| Agency: 495 - Department of Agriculture | | | | | | | | | | | | | |
| 91000006 | Craft Brewing and Distilling Center | | | | | | | | | | | | |
| U05 | 057 | N | N | 500,000 | | 500,000 | | | | | | | 500,000 |
| 92000003 | Grants To Improve Safety And Access At F | | | | | | | | | | | | |
| U55 | 057 | N | N | 1,500,000 | 150,000 | | 75,862 | 966,053 | | 966,053 | 64.40% | 64.40% | (816,053) |
| U56 | 057 | N | Y | 500,000 | | | | | | | | | |
| U57 | 057 | N | Y | 100,000 | | | | | | | | | |
| | | | Project Total | 2,100,000 | 150,000 | | 75,862 | 966,053 | | 966,053 | 46.00% | 46.00% | (816,053) |
| Total 495 Department of Agriculture | | | | 2,600,000 | 650,000 | | 75,862 | 966,053 | | 966,053 | 37.16% | 37.16% | (316,053) |