

**State of Washington**  
**Office of Financial Management**  
**Capital Project Tracking - By Project, Appropriation Code, Fund**

**January 05, 2021**

*Biennium to Date includes July 01, 2019 through November 30, 2020*

*Month ending date is November 30, 2020*

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
					This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 495 - Department of Agriculture													
91000006													
U05	057	Y	N	500,000		500,000		500,000		500,000	100.00%	100.00%	
92000003													
U55	057	Y	N	48,000		48,000		47,059		47,059	98.04%	98.04%	941
92000004													
A00	057	N	N	2,000,000		1,250,000		695,084		695,084	34.75%	34.75%	554,916
<b>Total 495 Department of Agriculture</b>				<b>2,548,000</b>		<b>1,798,000</b>		<b>1,242,143</b>		<b>1,242,143</b>	<b>48.75%</b>	<b>48.75%</b>	<b>555,857</b>