

**State of Washington**  
**Office of Financial Management**  
**Capital Project Tracking - By Project, Appropriation Code, Fund**

**January 05, 2021**

*Biennium to Date includes July 01, 2019 through November 30, 2020*

*Month ending date is November 30, 2020*

Project	Fund	Reapprop	Provisos	Current	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
				Biennium Appropriation	This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 462 - Wa Pollution Liab Insurance Program													
30000001													
T78	544	Y	N	296,216	11,372	216,609		65,783		65,783	22.21%	22.21%	150,826
30000002													
T79	20T	Y	N	3,343,875		283,000	22,885	235,557		235,557	7.04%	7.04%	47,443
30000669													
U05	057	Y	N	900,263	32,503	672,744	31,566	259,183		259,183	28.79%	28.79%	413,561
30000702													
A00	20T	N	N	12,500,000	37,560	621,654	130,420	754,551		754,551	6.04%	6.04%	(132,897)
30000703													
A01	544	N	N	764,000	31,833	541,166	25,841	25,841		25,841	3.38%	3.38%	515,325
30000704													
A02	20T	N	N	4,000,000	400,000	1,200,000	(20,000)						1,200,000
92000001													
U55	20T	Y	N	12,675,989	960,000	12,637,000	216,599	2,258,865		2,258,865	17.82%	17.82%	10,378,135
<b>Total 462 Wa Pollution Liab Insurance Program</b>				<b>34,480,343</b>	<b>1,473,268</b>	<b>16,172,173</b>	<b>407,311</b>	<b>3,599,780</b>		<b>3,599,780</b>	<b>10.44%</b>	<b>10.44%</b>	<b>12,572,393</b>