

State of Washington
Office of Financial Management
Capital Project Tracking - By Project, Appropriation Code, Fund

April 02, 2019

Biennium to Date includes July 01, 2017 through February 28, 2019

Month ending date is February 28, 2019

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
					This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 461 - Department of Ecology													
Unknown	Salaries and Expenses												
R10	366	N	N	6,400,000									
19742006	Water Supply Facilities												
A31	072	Y	N	294,784	12,500	250,000							250,000
19972012	Low-Level Nuclear Waste Disposal Trench												
J00	125	Y	N	8,550,000		1,538,487	7,845	52,654	1,001,889	1,054,543	12.33%	.62%	1,485,833
20042951	Twin Lake Aquifer Recharge Project												
G28	057	Y	N	156,000		156,000			156,000	156,000	100.00%		156,000
20052852	Quad Cities Water Right Mitigation												
G42	057	Y	N	115,626		115,626							115,626
20062003	Watershed Plan Implementation and Flow A												
H02	057	Y	N	6,678		6,678		6,678		6,678	100.00%	100.00%	
20062950	Columbia River Basin Water Supply Develo												
K00	10P	Y	N	2,904,338	121,000	2,419,628		1,057,209	1,076,545	2,133,754	73.47%	36.40%	1,362,419
20064008	Local Toxics Grants for Cleanup and Prev												
I50	057	Y	N	495,379	34,000	410,000		495,376		495,376	100.00%	100.00%	(85,376)
20081951	Transfer of Water Rights for Cabin Owner												
I05	057	Y	N	92,350		92,350	3,567	26,805	20,737	47,542	51.48%	29.03%	65,545
20084008	Remedial Action Grants												
I54	057	Y	N	465,638	32,000	384,000		465,638		465,638	100.00%	100.00%	(81,638)
20084029	Watershed Plan Implementation and Flow A												
I24	057	Y	N	1,012,614	(16)	1,012,661		1,012,614		1,012,614	100.00%	100.00%	47
30000028	Watershed Plan Implementation and Flow A												
J17	057	Y	N	357,808	15,550	315,000		79,413		79,413	22.19%	22.19%	235,587

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Agency: 461 - Department of Ecology														
30000039	Remedial Action Grant Program													
J19	057	Y	N	730,721	50,000	603,000		730,720		730,720	100.00%	100.00%	(127,720)	
J37	174	Y	N	4,615,572	317,000	3,817,000	124,676	927,772	3,072,003	3,999,775	86.66%	20.10%	2,889,228	
				Project Total	5,346,293	367,000	4,420,000	124,676	1,658,492	3,072,003	4,730,495	88.48%	31.02%	2,761,508
30000144	Clean Up Toxics Sites - Puget Sound													
J43	173	Y	N	488,966	42,000	398,320		165,081	295,993	461,074	94.30%	33.76%	233,239	
30000208	Centennial Clean Water Program													
K01	173	Y	N	2,614,124	80,369	2,230,047	(86,751)	2,517,436	5,013	2,522,449	96.49%	96.30%	(287,389)	
30000213	Watershed Plan Implementation and Flow A													
K06	057	Y	N	834,000	32,500	728,599	66	323,211	385,534	708,745	84.98%	38.75%	405,388	
30000216	Remedial Action Grant Program													
K09	174	Y	N	21,726,082	1,991,000	14,625,000	211,160	2,785,390	18,692,823	21,478,213	98.86%	12.82%	11,839,610	
30000265	Clean Up Toxics Sites - Puget Sound													
K42	173	Y	N	210,848	17,000	176,000		49,719		49,719	23.58%	23.58%	126,281	
30000278	Yakima Basin Integrated Water Management													
K14	057	Y	N	52,000		52,000		500	35,000	35,500	68.27%	.96%	51,500	
30000280	ASARCO - Tacoma Smelter Plume and Mines													
K15	15H	Y	N	2,930,371	3,104	1,334,547		75,352		75,352	2.57%	2.57%	1,259,195	
30000282	Padilla Bay Federal Capital Projects													
P04	001	Y	N	664,965		570,000	534	112,913	63,946	176,859	26.60%	16.98%	457,087	
30000283	Coastal Wetlands Federal Funds Administr													
P05	001	Y	N	1,494,746		1,494,746		1,479,746		1,479,746	99.00%	99.00%	15,000	
30000323	Mercury Switch Removal													
S02	173	Y	N	114,681	5,600	97,815	1,207	101,823		101,823	88.79%	88.79%	(4,008)	
30000326	Centennial Clean Water Program													
S27	19G	Y	N	12,094,097	322,658	8,262,716	12,394	8,580,759	2,442,011	11,022,770	91.14%	70.95%	(318,043)	
30000327	Water Pollution Control Revolving Progra													
P21	727	Y	N	4,032,000		4,032,000		4,032,000		4,032,000	100.00%	100.00%		
S06	727	Y	N	96,397,565		96,397,565		96,397,565		96,397,565	100.00%	100.00%		
				Project Total	100,429,565	100,429,565		100,429,565		100,429,565	100.00%	100.00%		
30000328	Coastal Wetlands Federal Funds													
P22	001	Y	N	9,800,000		9,800,000	203,723	4,823,381	7,614,540	12,437,921	126.92%	49.22%	4,976,619	

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Agency: 461 - Department of Ecology													
30000331	Watershed Plan Implementation and Flow A												
S07	057	Y	N	4,678,781	208,000	4,160,000	98,206	1,820,914	2,247,706	4,068,620	86.96%	38.92%	2,339,086
30000332	Sunnyside Valley Irrigation District Wat												
S08	057	Y	N	221,000	21,000	221,000		221,000		221,000	100.00%	100.00%	
30000333	Dungeness Water Supply & Mitigation												
S09	057	Y	N	1,334,563	54,994	1,099,243	32,367	443,511	865,826	1,309,337	98.11%	33.23%	655,732
30000334	ASARCO Cleanup												
S11	15H	Y	N	5,101,131	4,189	4,097,735	2,408	3,008,190	907,490	3,915,680	76.76%	58.97%	1,089,545
T52	057	Y	N	4,782		4,782		4,759		4,759	99.52%	99.52%	23
			Project Total	5,105,913	4,189	4,102,517	2,408	3,012,949	907,490	3,920,439	76.78%	59.01%	1,089,568
30000335	Padilla Bay Federal Capital Projects - P												
P23	001	Y	N	500,000		250,000							250,000
30000337	Clean Up Toxics Sites - Puget Sound												
S26	19G	Y	N	2,145,521	169,000	1,780,000	52,472	258,469	619,153	877,622	40.90%	12.05%	1,521,531
30000351	Eastern Washington Clean Sites Initiativ												
S29	19G	Y	N	378,939	30,000	316,000	420	210,129		210,129	55.45%	55.45%	105,871
30000372	Columbia River Water Supply Development												
S12	10P	Y	N	3,827,685	195,845	3,049,223	45,355	3,359,312	1,063,957	4,423,269	115.56%	87.76%	(310,089)
S13	18B	Y	N	1,016,162		1,016,162		971,473	43,858	1,015,331	99.92%	95.60%	44,689
			Project Total	4,843,847	195,845	4,065,385	45,355	4,330,785	1,107,815	5,438,600	112.28%	89.41%	(265,400)
30000373	Yakima River Basin Water Supply												
S14	057	Y	N	1,459,403	47,199	1,459,403	67,154	600,092	1,030,182	1,630,274	111.71%	41.12%	859,311
30000374	Remedial Action Grants												
S15	174	Y	N	22,487,250	1,544,000	18,773,000	15,905	11,792,805	10,667,858	22,460,663	99.88%	52.44%	6,980,195
30000389	Water Irrigation Efficiencies Program												
S16	057	Y	N	126,591		126,591		103,226		103,226	81.54%	81.54%	23,365
30000427	Centennial Clean Water Program												
T93	057	Y	N	6,104,971	456,911	4,116,468	59,169	4,992,779	1,094,769	6,087,548	99.71%	81.78%	(876,311)
T99	174	Y	N	9,430,103	274,960	5,059,944	212,201	6,206,649	2,583,689	8,790,338	93.22%	65.82%	(1,146,705)
			Project Total	15,535,074	731,871	9,176,412	271,370	11,199,428	3,678,458	14,877,886	95.77%	72.09%	(2,023,016)
30000428	Reducing Toxic Diesel Emissions												
T64	173	Y	N	357,296	8,498	339,696		343,701	13,595	357,296	100.00%	96.20%	(4,005)

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Agency: 461 - Department of Ecology													
30000429	Reducing Toxic Woodstove Emissions												
T71	173	Y	N	209,650		209,650	26,449	199,927	9,723	209,650	100.00%	95.36%	9,723
T81	057	Y	N	687,956		687,956		687,956		687,956	100.00%	100.00%	
				Project Total		897,606	26,449	887,883	9,723	897,606	100.00%	98.92%	9,723
30000431	Waste Tire Pile Cleanup and Prevention												
T49	08R	Y	N	300,236	8,296	169,249	(19)	99,803		99,803	33.24%	33.24%	69,446
30000432	Eastern Washington Clean Sites Initiati												
T82	173	Y	N	9,370,418	1,142,978	5,904,660	92	461,966	460,534	922,500	9.84%	4.93%	5,442,694
30000458	Remedial Action Grants												
T38	174	Y	N	23,614,893	1,690,506	17,773,307	128,410	7,957,440	10,990,077	18,947,517	80.24%	33.70%	9,815,867
U57	057	N	N	20,000,000	1,500,000	13,737,000	154,212	3,187,396	4,619,604	7,807,000	39.04%	15.94%	10,549,604
				Project Total	43,614,893	3,190,506	282,622	11,144,836	15,609,681	26,754,517	61.34%	25.55%	20,365,471
30000490	Leaking Tank Model Remedies												
T34	173	Y	N	1,197,600	50,000	994,985	30,445	556,351	75,018	631,369	52.72%	46.46%	438,634
30000534	Water Pollution Control Revolving Progra												
P50	727	Y	N	50,000,000		50,000,000	2,083,209	33,372,625	33,303	33,405,928	66.81%	66.75%	16,627,375
T45	727	Y	N	139,671,000	4,963,598	104,087,525	7,862	21,214,286	106,197,757	127,412,043	91.22%	15.19%	82,873,239
				Project Total	189,671,000	4,963,598	2,091,071	54,586,911	106,231,060	160,817,971	84.79%	28.78%	99,500,614
30000535	Stormwater Financial Assistance Program												
T96	174	Y	N	31,200,000	965,346	11,882,803	173,452	3,557,942	9,342,119	12,900,061	41.35%	11.40%	8,324,861
30000536	Coastal Wetlands Federal Funds												
P51	001	Y	N	10,000,000	309,718	2,596,507							2,596,507
30000537	Floodplains by Design												
T88	057	Y	N	31,111,416	212,832	24,030,901	146,072	12,108,099	18,994,532	31,102,631	99.97%	38.92%	11,922,802
30000538	ASARCO Cleanup												
T26	15H	Y	N	7,041,561	448,443	4,716,064	508,463	3,881,044	726,947	4,607,991	65.44%	55.12%	835,020
30000542	Cleanup Toxics Sites - Puget Sound												
T61	173	Y	N	10,919,706	516,000	6,119,555	18,207	3,021,023	1,100,753	4,121,776	37.75%	27.67%	3,098,532
30000587	Water Irrigation Efficiencies Program												
T39	057	Y	N	3,717,415	500,000	2,497,774	477,663	908,850	2,746,448	3,655,298	98.33%	24.45%	1,588,924

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Agency: 461 - Department of Ecology													
30000588	Columbia River Water Supply Development												
T35	10P	Y	N	3,533,280	118,000	3,055,389	178,736	2,395,235	2,660,931	5,056,166	143.10%	67.79%	660,154
T90	296	Y	N	2,081,929	87,000	1,739,749			159,850	159,850	7.68%		1,739,749
			Project Total	5,615,209	205,000	4,795,138	178,736	2,395,235	2,820,781	5,216,016	92.89%	42.66%	2,399,903
30000589	Sunnyside Valley Irrigation District Wat												
T25	057	Y	N	2,605,312		1,461,000		950,175	961,292	1,911,467	73.37%	36.47%	510,825
30000590	Yakima River Basin Water Supply												
T62	355	Y	N	4,526,038	189,000	3,780,000		446,563	1,940,807	2,387,370	52.75%	9.87%	3,333,437
T73	057	Y	N	6,619,787	300,000	5,338,936	83,537	2,749,771	4,749,767	7,499,538	113.29%	41.54%	2,589,165
			Project Total	11,145,825	489,000	9,118,936	83,537	3,196,334	6,690,574	9,886,908	88.71%	28.68%	5,922,602
30000591	Watershed Plan Implementation and Flow A												
T97	057	Y	N	3,347,213	137,500	2,750,000	83,135	1,390,278	1,513,724	2,904,002	86.76%	41.54%	1,359,722
30000670	ASARCO Cleanup												
U05	15H	N	N	28,760,000	1,140,000	17,960,000	328,499	5,162,999	2,200,185	7,363,184	25.60%	17.95%	12,797,001
30000671	Reducing Toxic Diesel Emissions												
U55	057	N	N	500,000	25,000	150,000		110,992	364,165	475,157	95.03%	22.20%	39,008
30000672	Waste Tire Pile Cleanup and Prevention												
U09	08R	N	N	1,000,000	34,486	685,697	55,782	400,715	494,205	894,920	89.49%	40.07%	284,982
30000673	Sunnyside Valley Irrigation District Wat												
U78	057	N	N	4,684,000	275,545	3,581,820		1,506,484	2,261,539	3,768,023	80.44%	32.16%	2,075,336
30000674	Reducing Toxic Woodstove Emissions												
U89	057	N	N	2,000,000	221,181	1,333,333	5,704	478,175	1,366,385	1,844,560	92.23%	23.91%	855,158
30000704	2015-17 Restored Eastern Washington Clea												
U28	057	N	N	2,436,000	300,047	1,784,549		32,936	24,327	57,263	2.35%	1.35%	1,751,613
30000705	2017-19 Centennial Clean Water program												
U96	057	N	N	35,000,000	479,300	7,762,397	362,111	1,385,839	14,052,554	15,438,393	44.11%	3.96%	6,376,558
30000706	Floodplains by Design												
U19	057	N	N	35,389,000	2,380,095	6,153,415	157,190	502,919	22,106,351	22,609,270	63.89%	1.42%	5,650,496
U20	057	N	Y	75,000		75,000	(3)	64,328	12,022	76,350	101.80%	85.77%	10,672
			Project Total	35,464,000	2,380,095	6,228,415	157,187	567,247	22,118,373	22,685,620	63.97%	1.60%	5,661,168
30000707	2017-19 Remedial Action Grants												
U01	174	N	N	5,877,000	500,000	2,197,000			1,300,000	1,300,000	22.12%		2,197,000

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Agency: 461 - Department of Ecology														
30000708	Swift Creek Natural Asbestos Flood Contr													
U40	057	N	N	4,000,000	200,000	3,100,000		1,000,000		1,000,000	25.00%	25.00%	2,100,000	
30000709	Coordinated Prevention Grants													
U26	057	N	N	10,000,000	270,276	6,990,906	577,467	6,989,886	2,846,858	9,836,744	98.37%	69.90%	1,020	
30000710	Water Pollution Control Revolving Program													
P55	727	Y	N	50,000,000										
U58	727	N	N	160,000,000										
				Project Total	210,000,000									
30000711	Yakima River Basin Water Supply													
U39	057	N	N	31,100,000	1,388,384	18,046,467	315,406	15,918,588	5,572,991	21,491,579	69.10%	51.19%	2,127,879	
30000712	Columbia River Water Supply Development													
U47	296	N	N	2,000,000	117,647	1,529,411							1,529,411	
U56	057	N	N	19,550,000	708,823	9,214,699	1,835	11,193	10,232,849	10,244,042	52.40%	.06%	9,203,506	
U98	10P	N	N	12,250,000	720,889	9,366,432	5,181	51,929	119,567	171,496	1.40%	.42%	9,314,503	
				Project Total	33,800,000	1,547,359	20,110,542	7,016	63,122	10,352,416	10,415,538	30.82%	0.19%	20,047,420
30000713	Lacey Headquarters Facility Preservation													
U84	057	N	N	635,000	40,000	385,000	(65)	33,569	34,970	68,539	10.79%	5.29%	351,431	
30000714	Watershed Plan Implementation and Flow A													
U91	057	N	N	5,000,000	294,219	3,823,122	30,142	132,187	767,529	899,716	17.99%	2.64%	3,690,935	
30000740	Water Irrigation Efficiencies Program													
U33	057	N	N	4,000,000	235,372	3,058,511		35,594	3,760,000	3,795,594	94.89%	.89%	3,022,917	
U34	057	N	Y	2,500,000	176,000	1,868,000	517,718	1,197,983	1,302,017	2,500,000	100.00%	47.92%	670,017	
				Project Total	6,500,000	411,372	4,926,511	517,718	1,233,577	5,062,017	6,295,594	96.86%	18.98%	3,692,934
30000741	Eastern Regional Office Improvements and													
U14	057	N	N	1,920,000	103,250	1,507,000		509,625	43,973	553,598	28.83%	26.54%	997,375	
30000742	2017-19 Eastern Washington Clean Sites Initiative													
U02	173	N	N	1,740,000										
30000749	2017-19 Clean Up Toxic Sites - Puget Sound													
U03	173	N	N	2,182,000	250,000	1,800,000		82,643	1,717,357	1,800,000	82.49%	3.79%	1,717,357	

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Agency: 461 - Department of Ecology													
30000763	2015-17 Restored Clean Up Toxics Sites												
U62	057	N	N	5,240,000	260,000	2,545,000	219,627	362,105	2,486,162	2,848,267	54.36%	6.91%	2,182,895
30000796	2017-19 Stormwater Financial Assistance												
U41	057	N	N	25,000,000	322,750	7,546,055			10,182,902	10,182,902	40.73%		7,546,055
U42	173	N	N	1,400,000	60,369	391,700							391,700
U43	173	N	Y	10,000,000	500,654	2,933,093			1,930,163	1,930,163	19.30%		2,933,093
				Project Total	36,400,000	883,773	10,870,848		12,113,065	12,113,065	33.28%		10,870,848
30000797	2015-17 Restored Stormwater Financial As												
U18	057	N	N	30,100,000	375,066	8,243,617	68,574	2,161,083	8,003,352	10,164,435	33.77%	7.18%	6,082,534
40000006	Catastrophic Flood Relief												
P58	001	Y	N	10,000,000									
U38	057	N	N	50,000,000	2,468,446	20,126,197	5,441,917	10,367,254	38,330,068	48,697,322	97.39%	20.73%	9,758,943
				Project Total	60,000,000	2,468,446	20,126,197	5,441,917	38,330,068	48,697,322	81.16%	17.28%	9,758,943
40000013	Water Pollution Control State Match												
U67	355	N	N	10,000,000									
40000018	VW Settlement Funded Projects												
M22	001	Y	N	112,700,000	26,018	205,606	20,403	121,269		121,269	.11%	.11%	84,337
40000108	Mount Baker Property Cleanup Project												
U06	173	N	Y	5,100,000	800,000	1,740,000		600,000		600,000	11.76%	11.76%	1,140,000
40000109	Reduce Air Pollution from Transit/Sch. Buses...												
U07	216	N	N	28,400,000	450,267	2,242,014	113,759	2,030,845	11,740,000	13,770,845	48.49%	7.15%	211,169
91000007	Habitat Mitigation												
J23	057	Y	N	1,600,000		48,999		1,651		1,651	.10%	.10%	47,348
91000032	Clean Up Toxics Sites - Puget Sound												
K35	173	Y	N	691,092	55,000	576,000	14,322	401,444	207,807	609,251	88.16%	58.09%	174,556
91000181	Skagit Mitigation												
K29	057	Y	N	994,436	1,994	512,642	4,967	47,859	810,865	858,724	86.35%	4.81%	464,783
91000338	Integrated Planning Grant: Port Townsend												
U15	057	N	N	200,000		200,000							200,000
91000343	Water Availability												
U97	366	N	N	13,600,000	206,116	2,675,533	70,597	112,817	2,847,923	2,960,740	21.77%	.83%	2,562,716

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)	
					This Month	Biennium to Date	This Month	Biennium to Date						
Agency: 461 - Department of Ecology														
91000347	Instream Flow and Out-of-Stream Use Study													
U10	057	N	Y	500,000	42,000	365,000							365,000	
U11	057	N	Y	2,000,000	145,000	1,475,000							1,475,000	
				Project Total	2,500,000	187,000	1,840,000						1,840,000	
92000076	Storm Water Improvements													
S30	19G	Y	N	2,285,320	10,048	2,245,111	(63,430)	2,232,226		2,232,226	97.68%	97.68%	12,885	
T83	057	Y	N	17,815,908	826,930	14,486,998	131,989	3,483,501	7,639,422	11,122,923	62.43%	19.55%	11,003,497	
U63	057	N	N	40,000,000	1,396,350	23,158,629	218,838	11,949,175	16,261,995	28,211,170	70.53%	29.87%	11,209,454	
				Project Total	60,101,228	2,233,328	39,890,738	287,397	17,664,902	23,901,417	41,566,319	69.16%	29.39%	22,225,836
92000078	Floodplain Management and Control Grants													
S17	057	Y	N	15,289,748		15,289,748	69,407	10,525,104	4,720,556	15,245,660	99.71%	68.84%	4,764,644	
92000085	Lower Yakima GWMA Program Development													
S18	057	Y	N	1,155,379		1,155,379		662,694	492,685	1,155,379	100.00%	57.36%	492,685	
92000142	Drought Response													
T91	05W	Y	N	1,696,040		1,196,740	15,808	153,192	449,007	602,199	35.51%	9.03%	1,043,548	
92000156	Water Treatment Plant (Lakewood)													
T86	057	Y	N	1,172,031	49,000	980,000		1,172,031		1,172,031	100.00%	100.00%	(192,031)	
92000158	Port of Tacoma Arkema/Dunlap Mound													
T85	057	Y	N	753,739	52,000	622,000	5,706	24,050	729,689	753,739	100.00%	3.19%	597,950	
Total 461 Department of Ecology				1,410,873,234	37,138,600	674,055,862	13,853,454	341,800,378	400,695,743	742,496,121	52.63%	24.23%	332,255,484	