

State of Washington
Office of Financial Management
Capital Project Tracking - By Project, Appropriation Code, Fund

January 05, 2021

Biennium to Date includes July 01, 2019 through November 30, 2020

Month ending date is November 30, 2020

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
					This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 461 - Department of Ecology													
19742006	Water Supply Facilities												
A31	072	N	N	294,784									
19972012	Low-Level Nuclear Waste Disposal Trench												
J00	125	Y	N	8,492,011		1,281,250		15,402	981,153	996,555	11.74%	.18%	1,265,848
20042951	Twin Lake Aquifer Recharge Project												
G28	057	Y	N	156,000	6,500	110,500		10,037		10,037	6.43%	6.43%	100,463
20052852	Quad City Water Right Mitigation												
G42	057	Y	N	115,626		115,626							115,626
20062950	Columbia River Basin Water Supply Develo												
K00	10P	Y	N	1,745,109		1,745,109	(437,660)	1,749,940		1,749,940	100.28%	100.28%	(4,831)
20081951	Transfer of Water Rights for Cabin Owner												
I05	057	Y	N	62,589	17,250	45,339		5,786		5,786	9.24%	9.24%	39,553
30000028	Watershed Plan Implementation and Flow A												
J17	057	Y	N	275,000	10,000	182,500		159,031	61,133	220,164	80.06%	57.83%	23,469
30000039	Remedial Action Grant Program												
A00	23N	N	N	3,531,000	176,570	3,354,436	998	783,719	1,894,822	2,678,541	75.86%	22.20%	2,570,717
30000144	Clean Up Toxics Sites-Puget Sound												
A01	23N	N	N	318,000		200,209		1,022		1,022	.32%	.32%	199,187
30000213	Watershed Plan Implementation and Flow A												
K06	057	Y	N	432,000	26,000	250,000		256,141	136,006	392,147	90.77%	59.29%	(6,141)
30000216	Remedial Action Grant Program												
A02	23N	N	N	18,603,000	930,144	17,672,858	75,330	1,374,140	17,158,603	18,532,743	99.62%	7.39%	16,298,718
30000265	Clean Up Toxics Sites - Puget Sound												
A03	23N	N	N	161,000		161,000		1,400		1,400	.87%	.87%	159,600

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)	
					This Month	Biennium to Date	This Month	Biennium to Date						
Agency: 461 - Department of Ecology														
30000278	Yakima Basin Integrated Water Management													
K14	057	Y	N	51,500		51,500	(30,000)		61,053	61,053	118.55%		51,500	
30000280	ASARCO - Tacoma Smelter Plume and Mines													
K15	15H	Y	N	2,849,158	100,000	1,867,545		13,305		13,305	.47%	.47%	1,854,240	
30000282	Padilla Bay Federal Capital Projects													
P04	001	Y	N	524,728		524,728	1,375	433,237		433,237	82.56%	82.56%	91,491	
30000326	Centennial Clean Water Program													
A04	23N	N	N	2,284,000		2,284,000		1,274,727		1,274,727	55.81%	55.81%	1,009,273	
30000328	Coastal Wetlands Federal Funds													
P22	001	Y	N	3,983,619		3,983,619		3,983,619		3,983,619	100.00%	100.00%		
30000331	Watershed Plan Implementation and Flow A													
S07	057	Y	N	2,706,903	160,000	1,586,903		694,295	1,538,447	2,232,742	82.48%	25.65%	892,608	
30000333	Dungeness Water Supply & Mitigation													
S09	057	Y	N	876,765	47,500	544,265	423	193,139	688,981	882,120	100.61%	22.03%	351,126	
30000334	Ruston Way Tunnel													
A53	15H	N	Y	400,000										
S11	15H	Y	N	1,526,279	80,000	1,065,110	53	249,916	368,928	618,844	40.55%	16.37%	815,194	
				Project Total	1,926,279	80,000	1,065,110	53	249,916	368,928	618,844	32.13%	12.97%	815,194
30000335	Padilla Bay Federal Capital Projects - P													
P23	001	Y	N	500,000										
30000337	Clean Up Toxics Sites - Puget Sound													
A05	23N	N	N	1,843,000		642,825	11,072	754,749	141,587	896,336	48.63%	40.95%	(111,924)	
30000351	Eastern Washington Clean Sites Initiative													
A06	23N	N	N	168,000		144,000	406	7,545		7,545	4.49%	4.49%	136,455	
30000372	Columbia River Water Supply Development													
S12	10P	Y	N	240,057		240,057		240,057		240,057	100.00%	100.00%		
S13	18B	Y	N	44,689		44,689							44,689	
				Project Total	284,746	284,746		240,057		240,057	84.31%	84.31%	44,689	
30000373	Yakima River Basin Water Supply													
S14	057	Y	N	596,387		431,500		595,238		595,238	99.81%	99.81%	(163,738)	
30000374	Remedial Action Grants													
A07	23N	N	N	10,489,000	524,368	9,964,634		990,885	7,485,102	8,475,987	80.81%	9.45%	8,973,749	

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)	
					This Month	Biennium to Date	This Month	Biennium to Date						
Agency: 461 - Department of Ecology														
30000389	Water Irrigation Efficiencies Program													
S16	057	Y	N	23,000		23,000							23,000	
30000427	Centennial Clean Water Program													
A08	23N	N	N	2,647,000		2,647,000	249,204	1,013,505	71,983	1,085,488	41.01%	38.29%	1,633,495	
T93	057	Y	N	1,033,243		1,033,243	266,759	483,114	84,609	567,723	54.95%	46.76%	550,129	
				Project Total		3,680,243	515,963	1,496,619	156,592	1,653,211	44.92%	40.67%	2,183,624	
30000432	Eastern Washington Clean Sites Initiative													
A09	23N	N	N	8,650,000	100,000	2,072,106	65,800	517,981	882,214	1,400,195	16.19%	5.99%	1,554,125	
30000458	Remedial Action Grants													
A10	23N	N	N	12,927,000	599,179	11,322,827		3,882,556	4,161,584	8,044,140	62.23%	30.03%	7,440,271	
U57	057	Y	N	16,783,585	839,179	10,909,327	1,108,068	2,262,729	8,520,856	10,783,585	64.25%	13.48%	8,646,598	
				Project Total	29,710,585	1,438,358	22,232,154	1,108,068	6,145,285	12,682,440	18,827,725	63.37%	20.68%	16,086,869
30000490	Leaking Tank Model Remedies													
A11	23N	N	N	519,000		331,742	989	233,200	181,242	414,442	79.85%	44.93%	98,542	
30000534	Water Pollution Control Revolving Progra													
P50	727	Y	N	2,834,531		2,834,531		2,834,531		2,834,531	100.00%	100.00%		
T45	727	Y	N	92,975,523		70,260,523		44,724,808	198,631,613	243,356,421	261.74%	48.10%	25,535,715	
				Project Total	95,810,054	73,095,054		47,559,339	198,631,613	246,190,952	256.96%	49.64%	25,535,715	
30000535	Stormwater Financial Assistance Program													
A12	23R	N	N	26,950,000	1,100,000	11,975,000	238,780	4,427,743	12,949,043	17,376,786	64.48%	16.43%	7,547,257	
30000536	Coastal Wetlands Federal Funds													
P51	001	Y	N	10,000,000	10,449	3,996,647	1,271,083	4,022,055	7,984,043	12,006,098	120.06%	40.22%	(25,408)	
30000537	Floodplains by Design													
T88	057	Y	N	19,369,000	308,206	12,311,004	1,706	9,285,982	9,956,695	19,242,677	99.35%	47.94%	3,025,022	
30000538	ASARCO Cleanup													
T26	15H	Y	N	2,401,358	50,000	2,276,258	7,034	399,729	38,187	437,916	18.24%	16.65%	1,876,529	
30000542	Cleanup Toxics Sites - Puget Sound													
A13	23N	N	N	7,885,000		2,840,446	17,256	1,444,692	1,541,344	2,986,036	37.87%	18.32%	1,395,754	
30000587	Water Irrigation Efficiencies Program													
T39	057	Y	N	496,499		496,499	1	437,061		437,061	88.03%	88.03%	59,438	

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
					This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 461 - Department of Ecology													
30000588	Columbia River Water Supply Development												
T35	10P	Y	N	484,100		484,100	484,100		484,100	484,100	100.00%	100.00%	
T90	296	Y	N	1,935,129	30,803	375,576	31,608	500,073	669,854	1,169,927	60.46%	25.84%	(124,497)
			Project Total	2,419,229	30,803	859,676	31,608	984,173	669,854	1,654,027	68.37%	40.68%	(124,497)
30000589	Sunnyside Valley Irrigation District Wat												
T25	057	Y	N	1,546,930	55,000	935,000		417,839	470,502	888,341	57.43%	27.01%	517,161
30000590	Yakima River Basin Water Supply												
T62	355	Y	N	4,048,427	200,000	1,600,000		477,309	990,942	1,468,251	36.27%	11.79%	1,122,691
T73	057	Y	N	3,936,218	100,000	3,236,218	(3,457,873)	3,936,218	3,936,218	3,936,218	100.00%	100.00%	(700,000)
			Project Total	7,984,645	300,000	4,836,218	(3,457,873)	4,413,527	990,942	5,404,469	67.69%	55.28%	422,691
30000591	Watershed Plan Implementation and Flow A												
T97	057	Y	N	1,807,430	50,000	1,457,430		909,168	756,736	1,665,904	92.17%	50.30%	548,262
30000670	ASARCO Cleanup												
U05	15H	Y	N	22,452,663	250,000	6,002,663	326,857	4,155,220	4,643,453	8,798,673	39.19%	18.51%	1,847,443
30000671	Reducing Toxic Diesel Emissions												
U55	057	Y	N	276,427	2,680	214,400		127,971	126,360	254,331	92.01%	46.29%	86,429
30000672	Waste Tire Pile Cleanup and Prevention												
U09	08R	Y	N	471,636		471,636	52,255	353,951	228,657	582,608	123.53%	75.05%	117,685
30000673	Sunnyside Valley Irrigation District Wat												
U78	057	Y	N	2,924,752	100,000	1,700,000		267,616	1,445,005	1,712,621	58.56%	9.15%	1,432,384
30000674	Reducing Toxic Woodstove Emissions												
U89	057	Y	N	914,288	10,888	854,000		877,264		877,264	95.95%	95.95%	(23,264)
30000704	2015-17 Restored Eastern Washington Clea												
U28	057	Y	N	2,386,282	180,000	1,522,955	35	42,808		42,808	1.79%	1.79%	1,480,147
30000705	2017-19 Centennial Clean Water program												
U96	057	Y	N	30,228,820	925,000	13,390,000	933,823	11,351,442	14,560,345	25,911,787	85.72%	37.55%	2,038,558
30000706	Floodplains by Design 2017-19												
U19	057	Y	N	33,071,876	549,551	23,295,270	375,018	8,293,589	24,060,706	32,354,295	97.83%	25.08%	15,001,681
30000707	2017-19 Remedial Action Grants												
A14	23N	N	N	5,872,000	293,594	3,229,658	55,264	2,605,150	2,687,831	5,292,981	90.14%	44.37%	624,508

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)	
					This Month	Biennium to Date	This Month	Biennium to Date						
Agency: 461 - Department of Ecology														
30000708	Swift Creek Natural Asbestos Flood Control and Cleanup													
A15	057	N	N	2,400,000		2,400,000		762,344		762,344	31.76%	31.76%	1,637,656	
U40	057	Y	N	3,000,000		3,000,000		2,950,056	49,944	3,000,000	100.00%	98.34%	49,944	
				Project Total		5,400,000		3,712,400	49,944	3,762,344	69.67%	68.75%	1,687,600	
30000710	Water Pollution Control Revolving Progra													
P55	727	Y	N	50,000,000	9,250,000	45,350,000	7,804,076	37,145,569	2,264	37,147,833	74.30%	74.29%	8,204,431	
U58	727	Y	N	160,000,000										
				Project Total	210,000,000	9,250,000	45,350,000	7,804,076	2,264	37,147,833	17.69%	17.69%	8,204,431	
30000711	Yakima River Basin Water Supply													
U39	057	Y	N	14,242,360		14,242,360		14,242,360		14,242,360	100.00%	100.00%		
30000712	Columbia River Water Supply Development													
U47	296	Y	N	2,000,000										
U56	057	Y	N	19,525,221	1,150,000	11,475,221		10,403,408	9,407,573	19,810,981	101.46%	53.28%	1,071,813	
U98	10P	Y	N	12,250,000	303,900	5,119,200	202,987	3,024,893	3,555,102	6,579,995	53.71%	24.69%	2,094,307	
				Project Total	33,775,221	1,453,900	16,594,421	202,987	13,428,301	12,962,675	26,390,976	78.14%	39.76%	3,166,120
30000713	Lacey Headquarters Facility Preservation													
U84	057	Y	N	190,918		190,918		190,918		190,918	100.00%	100.00%		
30000714	Watershed Plan Implementation and Flow A													
U91	057	Y	N	4,551,341	100,000	1,700,000	570	572,011	625,416	1,197,427	26.31%	12.57%	1,127,989	
30000740	Water Irrigation Efficiencies Program													
U33	057	Y	N	3,964,406	200,000	2,564,406		1,152,719	2,138,638	3,291,357	83.02%	29.08%	1,411,687	
30000741	Eastern Regional Office Improvements and Stormwater Treatment													
A16	057	N	N	1,966,000		1,966,000		365,675	2,020,677	2,386,352	121.38%	18.60%	1,600,325	
U14	057	Y	N	639,063		639,063	2,577	153,875	676	154,551	24.18%	24.08%	485,188	
				Project Total	2,605,063	2,605,063	2,577	519,550	2,021,353	2,540,903	97.54%	19.94%	2,085,513	
30000742	2017-19 Eastern Washington Clean Sites Initiative													
A17	23N	N	N	1,740,000		900,000							900,000	
30000749	2017-19 Clean Up Toxic Sites - Puget Sound													
A18	23N	N	N	1,310,000		1,310,000		1,134,028	175,526	1,309,554	99.97%	86.57%	175,972	
30000763	2015-17 Restored Clean Up Toxics Sites -													
U62	057	Y	N	3,993,468	155,000	3,449,831	58,108	1,784,229	218,294	2,002,523	50.14%	44.68%	1,665,602	

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
					This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 461 - Department of Ecology													
30000796	2017-19 Stormwater Financial Assistance												
A19	23R	N	N	11,334,000	295,000	6,770,000	72,033	551,461	10,723,304	11,274,765	99.48%	4.87%	6,218,539
U41	057	Y	N	24,916,679	805,000	11,040,000	256,675	1,760,842	23,063,226	24,824,068	99.63%	7.07%	9,279,158
			Project Total	36,250,679	1,100,000	17,810,000	328,708	2,312,303	33,786,530	36,098,833	99.58%	6.38%	15,497,697
30000797	2015-17 Restored Stormwater Financial As												
U18	057	Y	N	27,069,861	625,000	10,057,161	316,541	5,601,232	9,710,123	15,311,355	56.56%	20.69%	4,455,929
40000006	Catastrophic Flood Relief												
P58	001	Y	N	10,000,000									
U38	057	Y	N	23,004,654	53,897	22,627,385	231,467	10,914,565	11,994,689	22,909,254	99.59%	47.45%	11,712,820
			Project Total	33,004,654	53,897	22,627,385	231,467	10,914,565	11,994,689	22,909,254	69.41%	33.07%	11,712,820
40000018	VW Settlement Funded Projects												
M22	001	Y	N	112,510,436	1,047,181	19,165,254	26,540	891,435	60,518,791	61,410,226	54.58%	.79%	18,273,819
40000108	Healthy Housing Remediation Program												
A20	23N	N	N	4,500,000		4,500,000		4,500,000		4,500,000	100.00%	100.00%	
40000109	Reduce Air Pollution from Transit/Sch. B												
U07	216	Y	N	23,806,140	108,709	7,207,870	175,568	7,392,032	13,799,787	21,191,819	89.02%	31.05%	(184,162)
40000110	2019-21 Water Pollution Control Revolving Program												
A22	727	N	N	148,000,000									
L01	727	N	N	56,000,000									
			Project Total	204,000,000									
40000111	2019-21 Sunnyside Valley Irrigation District Water Conservation												
A23	057	N	N	4,234,000	100,269	1,403,766	36,639	36,955	463,045	500,000	11.81%	.87%	1,366,811
40000114	2019-21 ASARCO Cleanup												
A24	15H	N	N	6,800,000	113,083	1,933,162							1,933,162
40000115	2019-21 Reducing Toxic Diesel Emissions												
A25	216	N	N	1,000,000	122,383	470,406	382	225,520	594,476	819,996	82.00%	22.55%	244,886
40000116	2019-21 Centennial Clean Water Program												
A26	057	N	N	30,000,000	875,625	7,960,625	224,126	4,666,351	17,190,480	21,856,831	72.86%	15.55%	3,294,274
40000117	2019-21 Eastern Washington Clean Sites Initiative												
A27	23N	N	N	12,110,000	100,000	1,275,000							1,275,000

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)	
					This Month	Biennium to Date	This Month	Biennium to Date						
Agency: 461 - Department of Ecology														
40000126	2019-21 Reducing Toxic Wood Stove Emmissions													
A28	216	N	N	2,500,000	44,480	2,192,274	110,286	1,532,630	863,879	2,396,509	95.86%	61.31%	659,644	
40000127	Padilla Bay Federal Capital Projects													
L00	001	N	N	500,000										
40000128	Mercury Switch Removal													
A29	23N	N	N	250,000	10,405	168,371	3,489	57,201		57,201	22.88%	22.88%	111,170	
40000129	2019-21 Floodplains by Design													
A30	057	N	N	50,400,000	175,377	2,741,412	168,939	3,856,766	45,745,634	49,602,400	98.42%	7.65%	(1,115,354)	
40000130	2019-21 Clean Up Toxics Sites - Puget Sound													
A32	23N	N	N	7,275,000	108,000	1,832,000	22,261	345,504	487,640	833,144	11.45%	4.75%	1,486,496	
A54	23N	N	Y	5,492,000		3,650,000							3,650,000	
				Project Total	12,767,000	108,000	5,482,000	22,261	345,504	487,640	833,144	6.53%	2.71%	5,136,496
40000144	2019-21 Stormwater Financial Assistance Program													
A33	23R	N	N	19,256,000	797,008	4,619,084	121,939	1,207,016	9,753,243	10,960,259	56.92%	6.27%	3,412,068	
A56	23R	N	Y	29,750,000	995,000	7,491,400	286,571	2,529,034	24,432,180	26,961,214	90.63%	8.50%	4,962,366	
				Project Total	49,006,000	1,792,008	12,110,484	408,510	3,736,050	34,185,423	37,921,473	77.38%	7.62%	8,374,434
40000146	2015 Drought Authority													
A34	05W	N	N	669,000		669,000							669,000	
40000147	Waste Tire Pile Cleanup and Prevention													
A35	08R	N	N	1,000,000	10,598	417,015	9,873	610,311	228,179	838,490	83.85%	61.03%	(193,296)	
40000148	Lacey HQ Roof Replacement													
A36	057	N	N	3,089,000		3,089,000		142,103	67,424	209,527	6.78%	4.60%	2,946,897	
40000149	Healthy Housing Remediation Program													
A37	23N	N	N	5,000,000	450,000	3,450,000							3,450,000	
40000151	2019-21 State Match - Water Pollution Control Revolving Program													
A38	727	N	N	12,000,000		12,000,000							12,000,000	
40000152	2019-21 Columbia River Water Supply Development Program													
A39	296	N	N	2,400,000										
A40	057	N	N	27,100,000	1,007,562	11,083,182	3,979,031	4,056,408	13,197,675	17,254,083	63.67%	14.97%	7,026,774	
A41	355	N	N	10,500,000										
				Project Total	40,000,000	1,007,562	11,083,182	3,979,031	4,056,408	13,197,675	17,254,083	43.14%	10.14%	7,026,774

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
					This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 461 - Department of Ecology													
40000177	2019-21 Streamflow Restoration Program												
A42	366	N	N	40,000,000	750,000	3,750,000	7,735,859	8,496,016	446,056	8,942,072	22.36%	21.24%	(4,746,016)
40000179	2019-21 Yakima River Basin Water Supply												
A43	057	N	N	40,000,000	1,492,948	20,072,428	632,528	13,147,168	11,448,798	24,595,966	61.49%	32.87%	6,925,260
40000193	Zosel Dam Preservation												
A44	057	N	N	217,000	10,000	80,000	38,890	68,731	47,857	116,588	53.73%	31.67%	11,269
40000194	2019-21 Protect Investments in Cleanup Remedies												
A45	23N	N	N	7,377,000	150,000	2,125,639	18,587	426,737	2,766,343	3,193,080	43.28%	5.78%	1,698,902
A55	23N	N	Y	2,260,000		826,703		826,703		826,703	36.58%	36.58%	
			Project Total	9,637,000	150,000	2,952,342	18,587	1,253,440	2,766,343	4,019,783	41.71%	13.01%	1,698,902
40000207	Lacey HQ Facility Preservation Project - Minor Works												
A46	057	N	N	250,000		250,000							250,000
40000209	2019-21 Chehalis Basin Strategy												
A47	057	N	N	73,907,000	5,438,359	52,810,151	746,389	7,079,788	65,047,275	72,127,063	97.59%	9.58%	45,730,363
40000210	Chemical Action Plan Implementation												
A48	23N	N	N	3,704,000	154,255	1,985,124	57,370	1,722,124	257,582	1,979,706	53.45%	46.49%	263,000
40000211	2019-21 Remedial Action Grants												
A49	23N	N	N	49,964,000	1,507,019	16,787,739	40,138	2,481,589	15,139,118	17,620,707	35.27%	4.97%	14,306,150
40000286	2020 Eastern Washington Clean Sites Initiative												
A21	23N	N	N	1,000,000		250,000							250,000
40000288	2020 Remedial Action Grants												
A57	23N	N	N	32,656,000		7,832,750		4,682	15,191,000	15,195,682	46.53%	.01%	7,828,068
91000007	Habitat Mitigation												
J23	057	Y	N	47,000		47,000		47,000		47,000	100.00%	100.00%	
91000032	Clean Up Toxics Sites - Puget Sound												
A50	23N	N	N	179,000		38,319		37,855		37,855	21.15%	21.15%	464
91000181	Skagit Mitigation												
K29	057	Y	N	922,101			53	905,459		905,459	98.20%	98.20%	(905,459)
91000343	Water Availability												
U97	366	Y	N	13,532,619	550,000	9,682,619	(6,884,473)	342,087	16,546,398	16,888,485	124.80%	2.53%	9,340,532
91000347	Skagit Water												
U08	057	Y	N	2,431,242	94,000	936,000		88,083	694,489	782,572	32.19%	3.62%	847,917

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
					This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 461 - Department of Ecology													
91000359	PFAS Pilot Project												
A52	057	N	N	400,000		400,000			400,000	400,000	100.00%		400,000
92000076	Storm Water Improvements												
U63	057	Y	N	37,651,360	1,255,000	19,145,000	1,294,546	8,298,080	9,491,220	17,789,300	47.25%	22.04%	10,846,920
92000078	Floodplain Management and Control Grants												
S17	057	Y	N	1,424,389		1,424,389	10,791	1,009,371	414,984	1,424,355	100.00%	70.86%	415,018
92000142	Drought Response												
T91	05W	Y	N	1,542,848		1,169,000		328,091	120,917	449,008	29.10%	21.27%	840,909
92000158	Port of Tacoma Arkema/Dunlap Mound												
T85	057	Y	N	726,985	36,349	472,537			726,985	726,985	100.00%		472,537
Total 461 Department of Ecology				1,645,554,012	38,274,268	624,799,025	18,967,020	294,625,749	725,926,526	1,020,552,275	62.02%	17.90%	330,173,276