

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2019 Through February 28, 2019

Freight Mobility
Strategic Invest

	Fiscal Year 2018 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	2	2	2	
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Programs

FMSIB Operating	383	399	252	147
Agency Total	383	399	252	147

Objects of Expenditures

Salaries And Wages	208	216	144	72
Employee Benefits	49	48	33	15
Professional Svc Contracts	62	38	37	1
Goods\Other Services	42	68	27	41
Travel	22	29	11	18
Total Objects of Expenditure	383	399	252	147

Source of Funds

Other Funds - State	383	399	252	147
Total Source of Funds	383	399	252	147

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.