State of Washington
Office of Financial Management
Capital Project Tracking - By Project, Appropriation Code, Fund

January 05, 2021

Biennium to Date includes July 01, 2019 through November 30, 2020
Month ending date is November 30, 2020

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted) This Month	Budgeted Cost of Work (Allotted) Biennium to Date	Actual Cost of Work This Month	Actual Cost of Work Biennium to Date	Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
Agency: 411 - Freight Mobility Strategic Invest													
Unknown	**Capital Program**												
J00	09E	N	N	23,015,000		12,937,000	387,997	8,447,201		8,447,201	36.70%	36.70%	4,489,799
J05	106	N	N	81,000		17,000		4,511		4,511	5.57%	5.57%	12,489
J10	108	N	N	4,907,000		1,317,000	165,000	4,906,672		4,906,672	99.99%	99.99%	(3,589,672)
M01	11E	N	N	1,250,000		939,000		1,250,000		1,250,000	100.00%	100.00%	(311,000)
Q00	108	N	N	1,899,000		1,000,000	(33,056)	10,614		10,614	.56%	.56%	989,386
T01	11E	N	N	4,992,000		4,992,000	299,908	1,315,867		1,315,867	26.36%	26.36%	3,676,133
			Project Total	**36,144,000**		**21,202,000**	**819,849**	**15,934,865**		**15,934,865**	**44.09%**	**44.09%**	**5,267,135**
Total 411 Freight Mobility Strategic Invest				**36,144,000**		**21,202,000**	**819,849**	**15,934,865**		**15,934,865**	**44.09%**	**44.09%**	**5,267,135**