

State of Washington
Office of Financial Management
Capital Project Tracking - By Project, Appropriation Code, Fund

April 02, 2019

Biennium to Date includes July 01, 2017 through February 28, 2019

Month ending date is February 28, 2019

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
					This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 411 - Freight Mobility Strategic Invest													
Unknown		Capital Program											
J00	09E	N	N	22,507,000	706,000	19,199,000	1,718,145	4,840,573		4,840,573	21.51%	21.51%	14,358,427
J02	106	N	N	2,000,000	68,000	1,686,000	1,274,271	1,347,441		1,347,441	67.37%	67.37%	338,559
J03	108	N	N	3,250,000	102,000	2,774,000							2,774,000
M01	11E	N	N	1,320,000	41,000	1,128,000							1,128,000
T01	11E	N	N	22,283,000	720,000	18,935,000		1,907,760		1,907,760	8.56%	8.56%	17,027,240
Project Total				51,360,000	1,637,000	43,722,000	2,992,416	8,095,774		8,095,774	15.76%	15.76%	35,626,226
Total 411 Freight Mobility Strategic Invest				51,360,000	1,637,000	43,722,000	2,992,416	8,095,774		8,095,774	15.76%	15.76%	35,626,226