

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2019 Through February 28, 2019**

**Transportation  
Commission**

	Fiscal Year 2018 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Staffing**

Total Full Time Equivalent Staff Years	6	10	6	4
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**Programs**

Transportation Commission	993	1,536	1,048	488
<b>Agency Total</b>	993	1,536	1,048	488

**Objects of Expenditures**

Salaries And Wages	497	589	348	241
Employee Benefits	158	170	107	63
Professional Svc Contracts	126	520	438	82
Goods\Other Services	115	178	96	82
Travel	92	69	59	10
Capital Outlays	6	10	0	10
Interagency Reimbursements			0	0
<b>Total Objects of Expenditure</b>	993	1,536	1,048	488

**Source of Funds**

Other Funds - State	993	1,536	1,048	488
<b>Total Source of Funds</b>	993	1,536	1,048	488

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.  
Amounts may not be exact due to rounding.