

**State of Washington**  
**Office of Financial Management**  
**Capital Project Tracking - By Project, Appropriation Code, Fund**

**January 05, 2021**

*Biennium to Date includes July 01, 2019 through November 30, 2020*

*Month ending date is November 30, 2020*

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
					This Month	Biennium to Date	This Month	Biennium to Date					
<b>Agency: 407 - Transportation Improvement Board</b>													
<b>Unknown</b>	<b>Relight Washington Program</b>												
A00	144	N	Y	9,315,000	388,125	6,598,125	176,382	3,436,509		3,436,509	36.89%	36.89%	3,161,616
A70	144	N	N	215,253,000	8,870,326	153,160,742	9,898,020	136,500,132		136,500,132	63.41%	63.41%	16,660,610
A80	17N	N	N	10,200,000		10,200,000		10,142,536		10,142,536	99.44%	99.44%	57,464
A90	08M	N	N	5,890,000	245,417	4,172,089	(1,678)	5,425,715		5,425,715	92.12%	92.12%	(1,253,626)
<b>Project Total</b>				<b>240,658,000</b>	<b>9,503,868</b>	<b>174,130,956</b>	<b>10,072,724</b>	<b>155,504,892</b>		<b>155,504,892</b>	<b>64.62%</b>	<b>64.62%</b>	<b>18,626,064</b>
<b>Total 407 Transportation Improvement Board</b>				<b>240,658,000</b>	<b>9,503,868</b>	<b>174,130,956</b>	<b>10,072,724</b>	<b>155,504,892</b>		<b>155,504,892</b>	<b>64.62%</b>	<b>64.62%</b>	<b>18,626,064</b>