

State of Washington
Office of Financial Management
Capital Project Tracking - By Project, Appropriation Code, Fund

April 02, 2019

Biennium to Date includes July 01, 2017 through February 28, 2019

Month ending date is February 28, 2019

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
					This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 407 - Transportation Improvement Board													
	Unknown		Capital Program										
A70	144	N	N	269,613,000	11,233,875	224,677,500	8,510,453	217,247,099		217,247,099	80.58%	80.58%	7,430,401
A90	08M	N	N	5,780,000	240,833	4,816,664	166	4,442,188		4,442,188	76.85%	76.85%	374,476
B00	144	N	Y	9,687,000	403,625	8,072,500		7,899,656		7,899,656	81.55%	81.55%	172,844
B02	218	N	Y	14,670,000	611,250	12,225,000		7,187,000		7,187,000	48.99%	48.99%	5,038,000
			Project Total	299,750,000	12,489,583	249,791,664	8,510,619	236,775,943		236,775,943	78.99%	78.99%	13,015,721
Total 407 Transportation Improvement Board				299,750,000	12,489,583	249,791,664	8,510,619	236,775,943		236,775,943	78.99%	78.99%	13,015,721