

State of Washington
Office of Financial Management
Capital Project Tracking - By Project, Appropriation Code, Fund

April 02, 2019

Biennium to Date includes July 01, 2017 through February 28, 2019

Month ending date is February 28, 2019

Project	Fund	Reappropriation	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
					This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 406 - County Road Administration Board													
Unknown													
A10	186	N	N	38,434,000	1,399,000	31,459,000	1,172,929	31,611,038		31,611,038	82.25%	82.25%	(152,038)
A50	102	N	N	63,186,000	1,151,000	56,279,000	2,320,830	38,800,905		38,800,905	61.41%	61.41%	17,478,095
A60	108	N	N	706,000		706,000		705,800		705,800	99.97%	99.97%	200
				Project Total	102,326,000	2,550,000	88,444,000	3,493,759	71,117,743	71,117,743	69.50%	69.50%	17,326,257
Total 406 County Road Administration Board				102,326,000	2,550,000	88,444,000	3,493,759	71,117,743		71,117,743	69.50%	69.50%	17,326,257