

State of Washington
Office of Financial Management
Capital Project Tracking - By Project, Appropriation Code, Fund

January 05, 2021

Biennium to Date includes July 01, 2019 through November 30, 2020

Month ending date is November 30, 2020

Project	Fund	Reapprop	Provisos	Current	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
				Biennium Appropriation	This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 406 - County Road Administration Board													
Unknown	Capital Program												
A00	102	N	N	62,884,000	3,970,000	51,074,500	2,546,523	34,113,759		34,113,759	54.25%	54.25%	16,960,741
A01	108	N	N	1,456,000		1,456,000		1,455,800		1,455,800	99.99%	99.99%	200
A02	186	N	N	39,590,000	1,230,000	28,970,000	1,213,578	25,413,416		25,413,416	64.19%	64.19%	3,556,584
R10	23M	N	N	1,012,196	512,196	1,012,196		500,000		500,000	49.40%	49.40%	512,196
Project Total				104,942,196	5,712,196	82,512,696	3,760,101	61,482,975		61,482,975	58.59%	58.59%	21,029,721
Total 406 County Road Administration Board				104,942,196	5,712,196	82,512,696	3,760,101	61,482,975		61,482,975	58.59%	58.59%	21,029,721