

State of Washington
Office of Financial Management
Capital Project Tracking - By Project, Appropriation Code, Fund

April 02, 2019

Biennium to Date includes July 01, 2017 through February 28, 2019

Month ending date is February 28, 2019

Project	Fund	Reappropriation	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
					This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 395 - East Wash State Historical Society													
Unknown	Unknown												
	057	N	N	190,000		190,000		190,000		190,000	100.00%	100.00%	
30000038	Minor Works - Preservation												
T52	057	Y	N	148,050		148,050		148,050		148,050	100.00%	100.00%	
40000001	Minor Works - Preservation												
U05	057	N	N	770,000	34,800	770,000		574,816		574,816	74.65%	74.65%	195,184
Total 395 East Wash State Historical Society				1,108,050	34,800	1,108,050		912,866		912,866	82.38%	82.38%	195,184