

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2019 Through February 28, 2019

**Washington State
Historical Society**

	Fiscal Year 2018 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	31	34	31	3
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Programs

Historical Records and Museum Servs	3,692	4,196	2,580	1,616
Agency Total	3,692	4,196	2,580	1,616

Objects of Expenditures

Salaries And Wages	1,734	1,868	1,187	681
Employee Benefits	688	672	495	176
Professional Svc Contracts		97		97
Goods\Other Services	1,190	1,430	848	582
Travel	20	35	14	21
Capital Outlays	53	94	33	61
Grants, Benefits & Client Services	7		2	(2)
Total Objects of Expenditure	3,692	4,196	2,580	1,616

Source of Funds

General Fund - State	2,474	2,833	1,937	896
Other Funds - Non-Appropriated	1,103	1,248	643	605
Other Funds - State	115	115		115
Total Source of Funds	3,692	4,196	2,580	1,616

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.