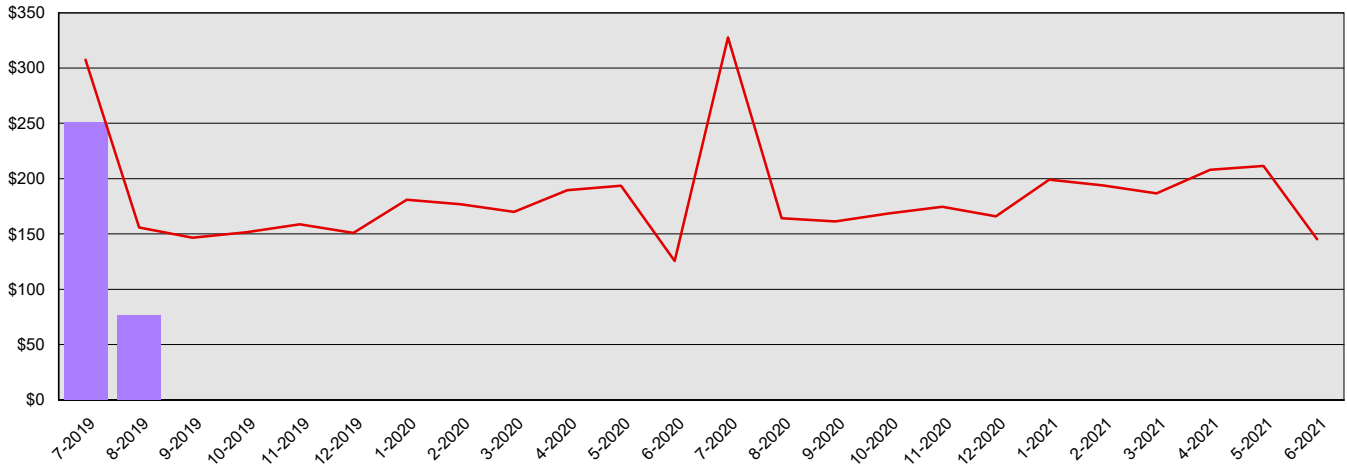


Washington State Arts Commission Summary Financial Report for 2019-21 Biennium to Date

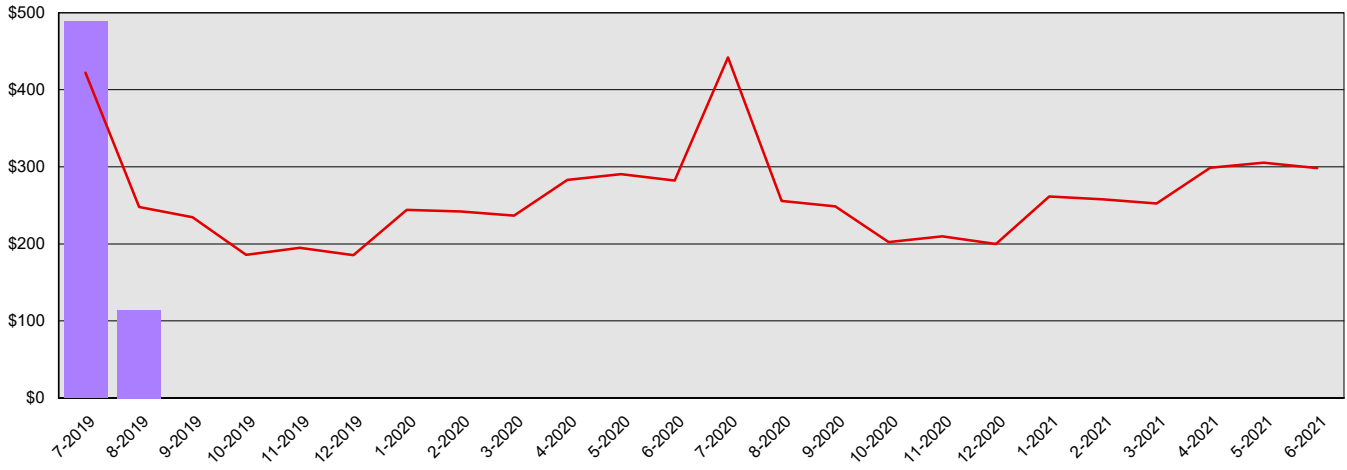
Dollars in Thousands

All Funds Variance to Date	\$67 Underexpenditure	10.0% Underexpenditure
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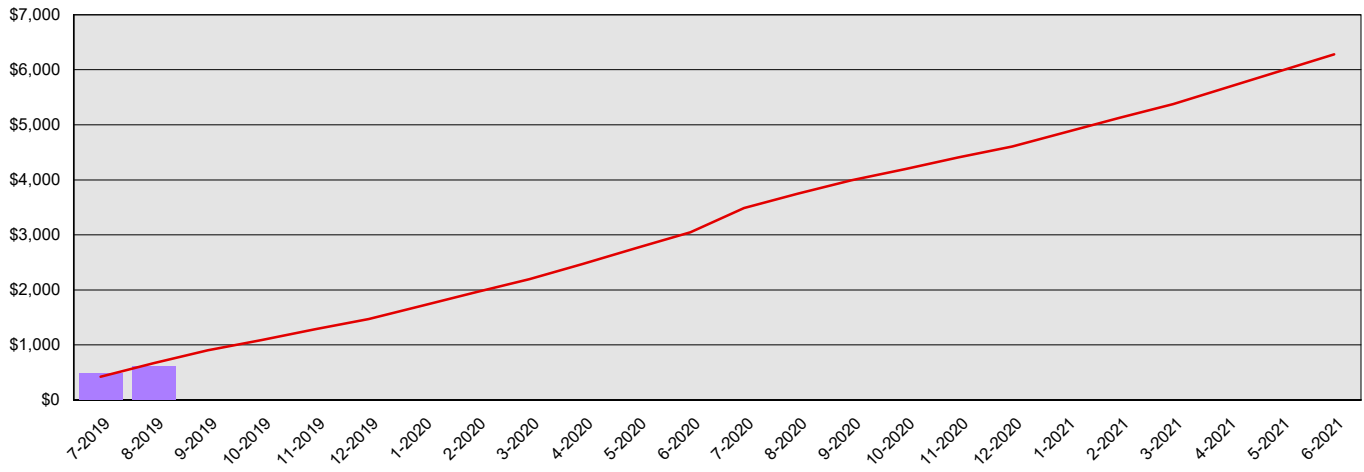
Monthly Planned vs. Actual Expenditures - GFS



Monthly Planned vs. Actual Expenditures - All Funds



Planned vs. Actual Cumulative Expenditures - All Funds



Actuals (Vertical Bars)



Estimates (line)



Washington State Arts Commission
Summary Financial Report for 2019-21 Biennium to Date

Dollars in Thousands

Program/Fund Expenditure Detail

Expenditures by Program	Estimate¹	Actual	Variance	% Var.
Development of Fine Arts	\$670	\$603	\$67	10.0%
Total	\$670	\$603	\$67	10.0%
Expenditure by Fund Group	Estimate¹	Actual	Variance	% Var.
General Fund Federal	\$199	\$277	(\$78)	-39.2%
General Fund Private/Local	\$7	\$0	\$7	100.0%
General Fund State	\$463	\$327	\$136	29.4%
Total	\$669	\$604	\$65	9.7%
FTEs by Program	Estimate¹	Actual	Variance	% Var.
Development of Fine Arts	17.5	17.5	0.0	0.0%
Total	17.5	17.5	0.0	0.0%

1 Estimates include the OFM Official Allotment plus Unanticipated Receipts

2 Only includes Accounts for the Administering Agency

Negative Variance - Denotes Possible Problem

Washington State Arts Commission
Summary Financial Report for 2019-21 Biennium to Date

Dollars in Thousands

		Revenue Detail			
Fund		Estimate ¹	Actual	Variance	% Var.
General Fund		\$206	\$0	(\$206)	-100.0%
	Total	\$206	\$0	(\$206)	-100.0%

		Revenue by Fund Group			
Fund Group		Estimate ¹	Actual	Variance	% Var.
General Fund Federal		\$199	\$0	(\$199)	-100.0%
General Fund Private/Local		\$7	\$0	(\$7)	-100.0%
	Total	\$206	\$0	(\$206)	-100.0%

1 Estimates include the OFM Official Allotment plus Unanticipated Receipts

2 Only includes Accounts for the Administering Agency

Negative Variance - Denotes Possible Problem