

State of Washington
Office of Financial Management
Capital Project Tracking - By Project, Appropriation Code, Fund

April 02, 2019

Biennium to Date includes July 01, 2017 through February 28, 2019

Month ending date is February 28, 2019

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
					This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 380 - Western Washington University													
Unknown	Unknown												
	057	N	N	1,029,000		1,029,000		1,029,000		1,029,000	100.00%	100.00%	
20081060	Carver Academic Renovation												
T00	065	Y	N	1,803,281		1,802,131		1,794,741		1,794,741	99.53%	99.53%	7,390
T78	057	Y	N	1,331,650		1,331,650		1,188,100		1,188,100	89.22%	89.22%	143,550
				Project Total		3,133,781		2,982,841		2,982,841	95.15%	95.15%	150,940
30000604	Access Control Security Upgrades												
U05	065	N	N	1,500,000	88,235	1,147,060	32,508	427,561	738,105	1,165,666	77.71%	28.50%	719,499
30000615	Minor Works - Preservation												
T52	057	Y	N	1,037,777		1,037,777	27,473	1,017,296	24,252	1,041,548	100.36%	98.03%	20,481
T59	065	Y	N	1,549,090		1,549,090	9,080	1,473,868	2,293	1,476,161	95.29%	95.14%	75,222
				Project Total		2,586,867	36,553	2,491,164	26,545	2,517,709	97.33%	96.30%	95,703
30000768	Sciences Building Addition & Renovation												
U55	057	N	N	6,000,000	352,941	4,588,236		969,238	5,027,568	5,996,806	99.95%	16.15%	3,618,998
30000769	2017-19 Classroom & Lab Upgrades												
U09	057	N	N	6,180,000	363,529	4,725,884	132,163	2,253,842	2,009,872	4,263,714	68.99%	36.47%	2,472,042
U78	065	N	N	470,000	27,647	359,412		20,000		20,000	4.26%	4.26%	339,412
				Project Total	391,176	5,085,296	132,163	2,273,842	2,009,872	4,283,714	64.42%	34.19%	2,811,454
30000772	Elevator Preservation Safety and ADA Upg												
U28	065	N	N	1,000,000	58,823	764,708							764,708
U89	057	N	N	2,188,000	128,705	1,673,180		178,235	1,320,110	1,498,345	68.48%	8.15%	1,494,945
				Project Total	187,528	2,437,888		178,235	1,320,110	1,498,345	47.00%	5.59%	2,259,653
30000781	Minor Works - Preservation												
U88	057	N	N	1,500,000	100,000	1,100,000	5,642	327,746	69,468	397,214	26.48%	21.85%	772,254
U96	065	N	N	4,679,000	263,470	3,625,120	23,541	994,542	956,213	1,950,755	41.69%	21.26%	2,630,578
				Project Total	363,470	4,725,120	29,183	1,322,288	1,025,681	2,347,969	38.00%	21.40%	3,402,832

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					This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 380 - Western Washington University													
91000010													
U19	065	N	N	3,614,000	212,588	2,763,648	173,083	3,461,667		3,461,667	95.78%	95.78%	(698,019)
Total 380 Western Washington University				33,881,798	1,595,938	27,496,896	403,490	15,135,836	10,147,881	25,283,717	74.62%	44.67%	12,361,060