

**State of Washington**  
**Office of Financial Management**  
**Capital Project Tracking - By Project, Appropriation Code, Fund**

**April 02, 2019**

*Biennium to Date includes July 01, 2017 through February 28, 2019*

*Month ending date is February 28, 2019*

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
					This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 376 - The Evergreen State College													
<b>30000118</b>													
T78	057	Y	N	250,329		250,329		249,916		249,916	99.84%	99.84%	413
<b>30000125</b>													
T52	057	Y	N	188,000		175,000							175,000
<b>30000457</b>													
T93	066	Y	N	268,088		268,088		253,779		253,779	94.66%	94.66%	14,309
<b>30000487</b>													
T99	066	Y	N	101,218		101,218		93,835		93,835	92.71%	92.71%	7,383
<b>30000493</b>													
T64	057	Y	N	255,691		255,691		245,853		245,853	96.15%	96.15%	9,838
<b>30000612</b>													
U10	066	N	N	830,000		830,000		830,000		830,000	100.00%	100.00%	
<b>30000613</b>													
U05	057	N	N	10,500,000	962,500	5,775,000	12,341	1,768,350		1,768,350	16.84%	16.84%	4,006,650
<b>30000614</b>													
U55	057	N	N	500,000	35,000	360,000	50,891	131,659		131,659	26.33%	26.33%	228,341
<b>91000010</b>													
U09	066	N	N	7,500,000	440,000	5,720,000	145,487	4,897,529		4,897,529	65.30%	65.30%	822,471
<b>91000029</b>													
U88	057	N	N	504,000		504,000	45,374	202,112		202,112	40.10%	40.10%	301,888
<b>Total 376 The Evergreen State College</b>				<b>20,897,326</b>	<b>1,437,500</b>	<b>14,239,326</b>	<b>254,093</b>	<b>8,673,033</b>		<b>8,673,033</b>	<b>41.50%</b>	<b>41.50%</b>	<b>5,566,293</b>