

State of Washington
Office of Financial Management
Capital Project Tracking - By Project, Appropriation Code, Fund

April 02, 2019

Biennium to Date includes July 01, 2017 through February 28, 2019

Month ending date is February 28, 2019

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
					This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 370 - Eastern Washington University													
30000001	University Science Building - Science I												
T00	057	Y	N	363,815		363,815	62	394,952		394,952	108.56%	108.56%	(31,137)
U80	057	N	N	67,009,000	3,050,000	24,610,000	45,965	5,254,208		5,254,208	7.84%	7.84%	19,355,792
			Project Total	67,372,815	3,050,000	24,973,815	46,027	5,649,160		5,649,160	8.38%	8.38%	19,324,655
30000506	Infrastructure Renewal I												
T78	057	Y	N	5,420,154		5,420,154	10,777	5,387,605		5,387,605	99.40%	99.40%	32,549
30000513	Minor Works - Facility Preservation												
T93	061	Y	N	705,846		705,846	1,828	654,987		654,987	92.79%	92.79%	50,859
30000516	Minor Works - Program												
T99	061	Y	N	500,000		500,000	971	378,551		378,551	75.71%	75.71%	121,449
30000556	Engineering Building												
U05	061	N	N	345,000		345,000							345,000
30000615	Preventative Maintenance/Backlog Reducti												
U55	061	N	N	2,217,000	92,375	1,847,500	92,375	1,847,500		1,847,500	83.33%	83.33%	
91000019	Minor Works - Facility Preservation												
U09	061	N	N	7,500,000	250,000	6,500,000	132,743	4,125,109		4,125,109	55.00%	55.00%	2,374,891
91000021	Minor Works - Program												
U78	061	N	N	2,500,000	94,000	2,124,000	90,154	958,321		958,321	38.33%	38.33%	1,165,679
Total 370 Eastern Washington University				86,560,815	3,486,375	42,416,315	374,875	19,001,233		19,001,233	21.95%	21.95%	23,415,082