

State of Washington
Office of Financial Management
Capital Project Tracking - By Project, Appropriation Code, Fund

April 02, 2019

Biennium to Date includes July 01, 2017 through February 28, 2019

Month ending date is February 28, 2019

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
				This Month	Biennium to Date	This Month	Biennium to Date						
Agency: 365 - Washington State University													
Unknown	Unknown												
	057	N	N	1,177,000	200,000	415,000	122		122	.01%	.01%	414,878	
20061030	WSU Pullman - Troy Hall Renovation												
T78	057	Y	N	1,726,760	1,726,760	5,412	1,680,782	942,778	2,623,560	151.94%	97.34%	45,978	
30000519	Washington State University Pullman - PI												
T01	062	Y	N	3,593,502	100,000	3,540,000	3,593,502		3,593,502	100.00%	100.00%	(53,502)	
U92	057	N	N	52,000,000	3,000,000	39,000,000	28,420	7,789,757	40,222,513	48,012,270	92.33%	14.98%	31,210,243
			Project Total	55,593,502	3,100,000	42,540,000	28,420	11,383,259	40,222,513	51,605,772	92.83%	20.48%	31,156,741
30000840	Washington State University Vancouver												
U05	062	N	N	500,000	30,000	450,000	1,993	328,981	40,315	369,296	73.86%	65.80%	121,019
30001188	2015-17 Minor Works - Preservation												
T59	062	Y	N	779,431	779,431	16,076	748,931	748,931	748,931	96.09%	96.09%	30,500	
30001190	Washington State University Tri-Cities -												
T93	062	Y	N	43,959	43,959	43,959	43,959	43,959	43,959	100.00%	100.00%		
U90	057	N	N	3,000,000	450,000	1,908,000	5,063	335,654	129,422	465,076	15.50%	11.19%	1,572,346
			Project Total	3,043,959	450,000	1,951,959	5,063	379,613	129,422	509,035	16.72%	12.47%	1,572,346
30001322	Global Animal Health Building												
U91	057	N	N	23,000,000	2,000,000	16,600,000	1,283,755	4,324,765	16,552,685	20,877,450	90.77%	18.80%	12,275,235
30001326	Washington State University Pullman - ST												
U55	062	N	N	1,000,000	35,000	660,000	2,863	777,832	176,629	954,461	95.45%	77.78%	(117,832)
30001342	2017-19 Minor Works - Preservation (MCR)												
U09	062	N	N	22,295,000	1,250,000	17,250,000	1,003,230	15,394,668	2,139,879	17,534,547	78.65%	69.05%	1,855,332

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					This Month	Biennium to Date	This Month	Biennium to Date						
Agency: 365 - Washington State University														
91000026	Everett University Center													
S10	057	Y	N						835,091	835,091				
T99	057	Y	N	3,560,734	25,000	3,550,000	32,721	3,037,533	(784,928)	2,252,605	63.26%	85.31%	512,467	
				Project Total	3,560,734	25,000	3,550,000	32,721	3,037,533	50,163	3,087,696	86.72%	85.31%	512,467
91000033	Inventory and Condition of Schools Data													
T71	113	Y	N	135,661		135,661		135,661		135,661	100.00%	100.00%		
91000037	Preventive Facility Maintenance and Buil													
U78	062	N	N	10,115,000	562,000	8,429,000	563,973	8,439,766		8,439,766	83.44%	83.44%	(10,766)	
91000039	Joint Ctr for Deployment and Research in													
U89	057	N	N	2,000,000	525,000	1,750,000	474,389	474,389	144,961	619,350	30.97%	23.72%	1,275,611	
Total 365 Washington State University				124,927,047	8,177,000	96,237,811	3,417,895	47,106,302	60,399,345	107,505,647	86.05%	37.71%	49,131,509	