

**State of Washington**  
**Office of Financial Management**  
**Capital Project Tracking - By Project, Appropriation Code, Fund**

**January 05, 2021**

*Biennium to Date includes July 01, 2019 through November 30, 2020*

*Month ending date is November 30, 2020*

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
					This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 360 - University of Washington													
<b>20102002</b>	<b>UW Tacoma</b>												
A00	064	N	N	4,000,000	264,613	1,207,167	308,022	1,069,390		1,069,390	26.73%	26.73%	137,777
<b>30000378</b>	<b>UW Bothell Phase 4</b>												
A01	057	N	N	75,938,000		7,283,470	84,553	85,103		85,103	.11%	.11%	7,198,367
U76	057	Y	N	2,998,319		2,998,319	275,441	2,998,319		2,998,319	100.00%	100.00%	
				<b>Project Total</b>	<b>78,936,319</b>	<b>10,281,789</b>	<b>359,994</b>	<b>3,083,422</b>		<b>3,083,422</b>	<b>3.91%</b>	<b>3.91%</b>	<b>7,198,367</b>
<b>30000486</b>	<b>Health Sciences Education Phase I - T-Wing Renovation/Addition</b>												
A02	057	N	N	58,000,000	4,599,582	25,132,459	2,386,966	7,761,802		7,761,802	13.38%	13.38%	17,370,657
A03	064	N	N	2,000,000									
U55	057	Y	N	7,672,097		7,672,097		7,672,097		7,672,097	100.00%	100.00%	
				<b>Project Total</b>	<b>67,672,097</b>	<b>4,599,582</b>	<b>32,804,556</b>	<b>2,386,966</b>	<b>15,433,899</b>	<b>15,433,899</b>	<b>22.81%</b>	<b>22.81%</b>	<b>17,370,657</b>
<b>30000492</b>	<b>College of Engineering Interdisciplinary/Education Research Center</b>												
A04	064	N	N	4,000,000	275,000	1,700,000	33,573	36,924		36,924	.92%	.92%	1,663,076
<b>30000736</b>	<b>2017-19 Minor Works - Preservation</b>												
U09	064	Y	N	8,427,178		8,427,178	196,840	6,135,439		6,135,439	72.81%	72.81%	2,291,739
<b>30000808</b>	<b>UW Major Infrastructure</b>												
A05	064	N	N	15,000,000	1,500,000	7,475,000	44,651	1,967,195		1,967,195	13.11%	13.11%	5,507,805
U78	064	Y	N	9,866,755		9,866,755	42,048	9,360,789		9,360,789	94.87%	94.87%	505,966
				<b>Project Total</b>	<b>24,866,755</b>	<b>1,500,000</b>	<b>17,341,755</b>	<b>86,699</b>	<b>11,327,984</b>	<b>11,327,984</b>	<b>45.55%</b>	<b>45.55%</b>	<b>6,013,771</b>
<b>30000810</b>	<b>Evans School - Parrington Hall Renovatio</b>												
U89	057	Y	N	7,340,756		7,340,756		7,340,756		7,340,756	100.00%	100.00%	
<b>40000004</b>	<b>2019-21 Minor Works-Preservation</b>												
A06	064	N	N	43,466,000	2,974,352	31,332,676	1,037,497	14,739,846		14,739,846	33.91%	33.91%	16,592,830
<b>40000038</b>	<b>Behavioral Health Teaching Facility</b>												
A07	057	N	N	33,250,000	2,251,115	31,277,863	2,171,563	10,178,034		10,178,034	30.61%	30.61%	21,099,829

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Agency: 360 - University of Washington													
40000049													
A11	057	N	N	1,000,000	100,000	400,000							400,000
91000016													
U75	057	Y	N	16,954,815	618,850	3,627,865	14,525	948,468		948,468	5.59%	5.59%	2,679,397
91000024													
A08	064	N	N	25,825,000	1,076,042	18,292,714	1,076,042	18,292,708		18,292,708	70.83%	70.83%	6
91000025													
A09	057	N	N	500,000		500,000	222,489	443,892		443,892	88.78%	88.78%	56,108
92000002													
A10	23N	N	N	1,800,000	75,000	1,275,000	44,553	810,130		810,130	45.01%	45.01%	464,870
<b>Total 360 University of Washington</b>				<b>318,038,920</b>	<b>13,734,554</b>	<b>165,809,319</b>	<b>7,938,763</b>	<b>89,840,892</b>		<b>89,840,892</b>	<b>28.25%</b>	<b>28.25%</b>	<b>75,968,427</b>