

State of Washington
Office of Financial Management
Capital Project Tracking - By Project, Appropriation Code, Fund

January 05, 2021

Biennium to Date includes July 01, 2019 through November 30, 2020

Month ending date is November 30, 2020

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
					This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 353 - WA St. Center for Child Deafness													
30000036 Academic and Physical Education Building													
A01	057	N	N	4,637,000	459,050	1,423,650							1,423,650
U86	057	Y	N	787,000		787,000	96,036	189,558		189,558	24.09%	24.09%	597,442
Project Total				5,424,000	459,050	2,210,650	96,036	189,558		189,558	3.49%	3.49%	2,021,092
30000045 Minor Works: Preservation 2019-21													
A00	057	N	N	500,000	(4,500)	295,500	(1,350)	41,502		41,502	8.30%	8.30%	253,998
Total 353 WA St. Center for Child Deafness				5,924,000	454,550	2,506,150	94,686	231,060		231,060	3.90%	3.90%	2,275,090