

State of Washington
Office of Financial Management
Capital Project Tracking - By Project, Appropriation Code, Fund

January 05, 2021

Biennium to Date includes July 01, 2019 through November 30, 2020

Month ending date is November 30, 2020

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
					This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 351 - State School for the Blind													
30000100	2017-19 Campus Preservation												
U05	057	Y	N	39,590		39,590		39,590		39,590	100.00%	100.00%	
30000107	Independent Living Center												
A01	057	N	N	1,192,000	100,000	300,000							300,000
U55	057	Y	N	101,086		101,086		2,359		2,359	2.33%	2.33%	98,727
			Project Total	1,293,086	100,000	401,086		2,359		2,359	0.18%	0.18%	398,727
40000004	2019-21 Campus Preservation												
A00	057	N	N	655,000		580,000		234,530		234,530	35.81%	35.81%	345,470
Total 351 State School for the Blind				1,987,676	100,000	1,020,676		276,479		276,479	13.91%	13.91%	744,197