

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2019 Through February 28, 2019**

**LEOFF 2 Retirement Board**

	Fiscal Year 2018 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Staffing**

Total Full Time Equivalent Staff Years	7	7	7	0
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**Programs**

Administration	1,226	1,268	833	434
<b>Agency Total</b>	1,226	1,268	833	434

**Objects of Expenditures**

Salaries And Wages	620	674	446	228
Employee Benefits	200	219	148	71
Professional Svc Contracts	13	18		18
Goods\Other Services	333	303	218	85
Travel	59	48	22	26
Capital Outlays	1	5		5
Grants, Benefits & Client Services			0	0
<b>Total Objects of Expenditure</b>	1,226	1,268	833	434

**Source of Funds**

Other Funds - Non-Appropriated	1,226	1,268	833	434
<b>Total Source of Funds</b>	1,226	1,268	833	434

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.  
Amounts may not be exact due to rounding.