

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2021 Through August 31, 2020**

**Public Employment  
Relations Comm**

	Fiscal Year 2020 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
--	----------------------------	-------------------------------	-------------------------------	---------

**Staffing**

Total Full Time Equivalent Staff Years	29	42	27	15
--	----	----	----	----

**Programs**

Public Employment Relations Commiss	4,645	5,334	719	4,614
<b>Agency Total</b>	4,645	5,334	719	4,614

**Objects of Expenditures**

Salaries And Wages	2,820	3,259	458	2,800
Employee Benefits	912	1,075	151	923
Goods\Other Services	748	827	108	720
Travel	156	173	2	171
Capital Outlays	10			
<b>Total Objects of Expenditure</b>	4,645	5,334	719	4,614

**Source of Funds**

General Fund - State	2,232	2,291	330	1,961
Other Funds - State	2,413	3,043	389	2,653
<b>Total Source of Funds</b>	4,645	5,334	719	4,614

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.