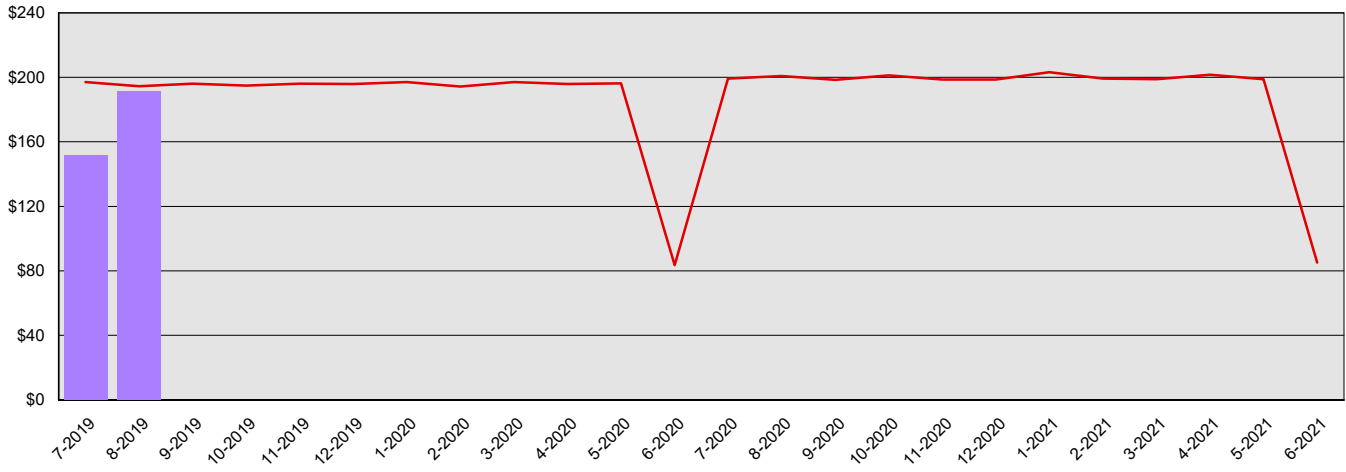


Public Employment Relations Commission Summary Financial Report for 2019-21 Biennium to Date

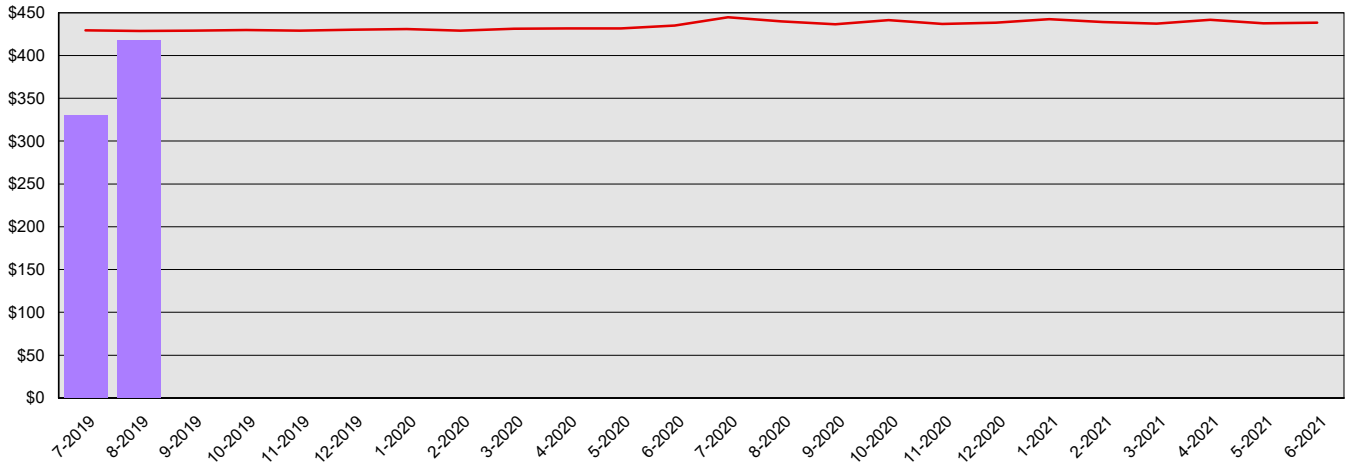
Dollars in Thousands

All Funds Variance to Date	\$110 Underexpenditure	12.8% Underexpenditure
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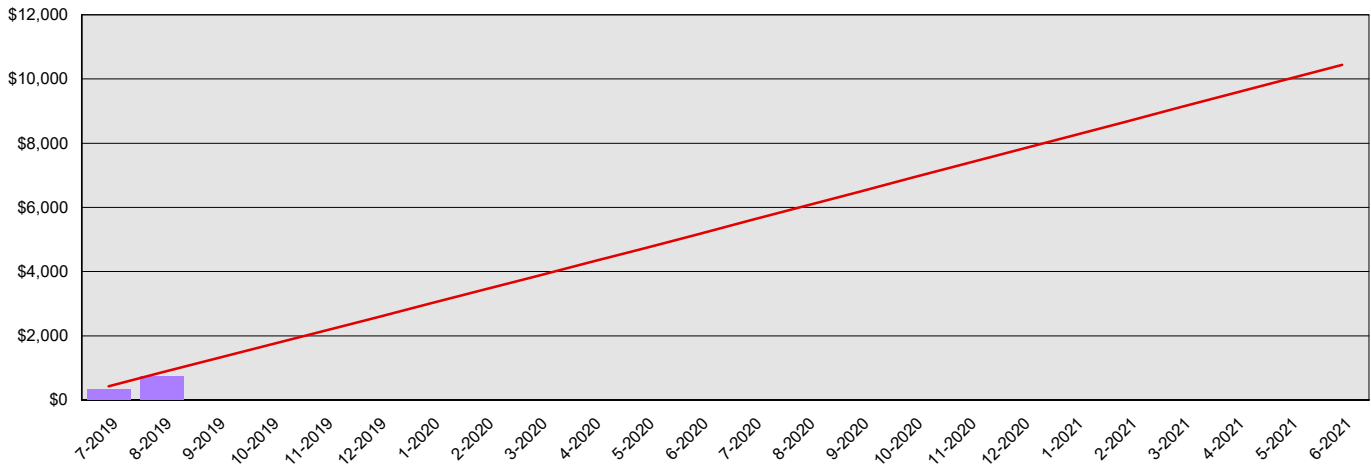
Monthly Planned vs. Actual Expenditures - GFS



Monthly Planned vs. Actual Expenditures - All Funds



Planned vs. Actual Cumulative Expenditures - All Funds



Actuals (Vertical Bars)



Estimates (line)



Public Employment Relations Commission
Summary Financial Report for 2019-21 Biennium to Date

Dollars in Thousands

Program/Fund Expenditure Detail					
Expenditures by Program					
Public Employment Relations Commission		Estimate¹	Actual	Variance	% Var.
		\$858	\$748	\$110	12.8%
Total		\$858	\$748	\$110	12.8%
 Expenditure by Fund Group					
		Estimate¹	Actual	Variance	% Var.
General Fund State		\$391	\$343	\$48	12.3%
Other Funds State		\$467	\$405	\$62	13.3%
Total		\$858	\$748	\$110	12.8%
 FTEs by Program					
		Estimate¹	Actual	Variance	% Var.
Public Employment Relations Commission		41.8	27.9	13.9	33.3%
Total		41.8	27.9	13.9	33.3%

1 Estimates include the OFM Official Allotment plus Unanticipated Receipts

2 Only includes Accounts for the Administering Agency

Negative Variance - Denotes Possible Problem