

State of Washington
Office of Financial Management
Capital Project Tracking - By Project, Appropriation Code, Fund

January 05, 2021

Biennium to Date includes July 01, 2019 through November 30, 2020

Month ending date is November 30, 2020

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
					This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 227 - Wa St Criminal Justice Train Comm													
Unknown	Unknown												
	057	N	N	3,968,000		3,968,000	4,700	3,372,121		3,372,121	84.98%	84.98%	595,879
40000003	Omnibus Minor Works												
A00	057	N	N	1,888,000		1,888,000	388,113	393,813		393,813	20.86%	20.86%	1,494,187
91000002	Training Facility Capital and Functional Needs Assessment												
A01	057	N	N	200,000		200,000							200,000
Total 227 Wa St Criminal Justice Train Comm				6,056,000		6,056,000	392,813	3,765,934		3,765,934	62.19%	62.19%	2,290,066