

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2021 Through August 31, 2020

**Washington State
Patrol**

	Fiscal Year 2020 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	2,340	2,495	2,244	251
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Programs

Field Operations Bureau	175,765	187,424	28,846	158,578
Investigative Services Bureau	61,914	83,260	9,761	73,499
Technical Services Bureau	104,267	98,136	18,318	79,818
Agency Total	341,946	368,820	56,926	311,894

Objects of Expenditures

Salaries And Wages	196,961	198,940	32,616	166,324
Employee Benefits	66,715	68,090	11,114	56,977
Professional Svc Contracts	3,769	6,031	455	5,576
Goods\Other Services	59,254	80,853	12,481	68,372
Travel	2,608	2,598	121	2,477
Capital Outlays	21,084	13,252	1,296	11,956
Inter Agency/Fund Transfers	355	695		695
Grants, Benefits & Client Services	1,407	764	64	699
Debt Service	6,394	599		599
Interagency Reimbursements	(16,601)	(3,002)	(1,221)	(1,781)
Total Objects of Expenditure	341,946	368,820	56,926	311,894

Source of Funds

General Fund - Federal	6,351	8,292	446	7,846
General Fund - Private/Local	218	1,546	2	1,544
General Fund - State	53,879	57,189	9,158	48,030
Other Funds - Federal	7,512	7,946	1,053	6,892
Other Funds - Private/Local	1,027	2,129	141	1,987
Other Funds - Non-Appropriated	2,038	4,721	317	4,404
Other Funds - State	270,922	286,999	45,809	241,191
Total Source of Funds	341,946	368,820	56,926	311,894

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.