

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2019 Through February 28, 2019

**Washington State
Patrol**

	Fiscal Year 2018 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	2,329	2,479	2,353	125
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Programs

Field Operations Bureau	165,581	180,716	113,056	67,660
Investigative Services Bureau	64,743	67,082	37,641	29,441
Technical Services Bureau	100,129	97,970	61,546	36,424
Agency Total	330,453	345,768	212,242	133,526

Objects of Expenditures

Salaries And Wages	182,920	192,648	126,214	66,434
Employee Benefits	57,310	60,391	39,133	21,257
Professional Svc Contracts	4,268	3,740	2,834	906
Goods\Other Services	65,805	68,850	41,165	27,686
Travel	3,395	2,626	1,887	739
Capital Outlays	21,342	13,532	9,489	4,043
Inter Agency/Fund Transfers	518	662	157	505
Grants, Benefits & Client Services	1,268	1,045	523	522
Debt Service	8,263	6,730	221	6,510
Interagency Reimbursements	(14,635)	(4,457)	(9,381)	4,924
Total Objects of Expenditure	330,453	345,768	212,242	133,526

Source of Funds

General Fund - Federal	4,628	7,264	2,213	5,051
General Fund - Private/Local	476	1,428	284	1,144
General Fund - State	43,552	46,662	30,646	16,016
Other Funds - Federal	7,596	4,106	3,879	227
Other Funds - Private/Local	1,342	1,846	847	999
Other Funds - Non-Appropriated	5,363	5,941	2,870	3,072
Other Funds - State	267,496	278,520	171,503	107,017
Total Source of Funds	330,453	345,768	212,242	133,526

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.