

**State of Washington**  
**Office of Financial Management**  
**Capital Project Tracking - By Project, Appropriation Code, Fund**

**January 05, 2021**

*Biennium to Date includes July 01, 2019 through November 30, 2020*

*Month ending date is November 30, 2020*

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
					This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 225 - Washington State Patrol													
<b>Unknown</b>	<b>Capital Projects</b>												
J01	081	N	N	3,277,000	143,600	2,399,140	6,870	480,983		480,983	14.68%	14.68%	1,918,157
<b>30000030</b>	<b>Fire Training Academy Stormwater Remedia</b>												
A03	086	N	N	414,000		414,000		414,000		414,000	100.00%	100.00%	
U05	086	Y	N	2,789,291		2,789,291		2,789,291		2,789,291	100.00%	100.00%	
			<b>Project Total</b>	<b>3,203,291</b>		<b>3,203,291</b>		<b>3,203,291</b>		<b>3,203,291</b>	<b>100.00%</b>	<b>100.00%</b>	
<b>30000256</b>	<b>FTA Burn Building-Structural Repairs</b>												
A00	086	N	N	750,000	131,600	513,200	1,060	59,745		59,745	7.97%	7.97%	453,455
<b>30000266</b>	<b>Kennewick Laboratory Renovations and Security Improvements</b>												
A01	057	N	N	400,000	1,800	385,500	213,326	400,000		400,000	100.00%	100.00%	(14,500)
<b>40000002</b>	<b>High Throughput DNA Laboratory</b>												
A02	057	N	N	277,000		277,000	52,431	115,313		115,313	41.63%	41.63%	161,687
<b>Total 225 Washington State Patrol</b>				<b>7,907,291</b>	<b>277,000</b>	<b>6,778,131</b>	<b>273,687</b>	<b>4,259,332</b>		<b>4,259,332</b>	<b>53.87%</b>	<b>53.87%</b>	<b>2,518,799</b>