

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2021 Through August 31, 2020

**Board for Volunteer
Firefighters**

	Fiscal Year 2020 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	3	4	3	1
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Programs

Administration	608	509	92	416
Agency Total	608	509	92	416

Objects of Expenditures

Salaries And Wages	228	269	36	232
Employee Benefits	87	103	13	89
Professional Svc Contracts	168	3	32	(30)
Goods\Other Services	118	123	9	114
Travel	6	11	1	10
Total Objects of Expenditure	608	509	92	416

Source of Funds

Other Funds - Non-Appropriated	157		29	(29)
Other Funds - State	451	509	63	445
Total Source of Funds	608	509	92	416

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.