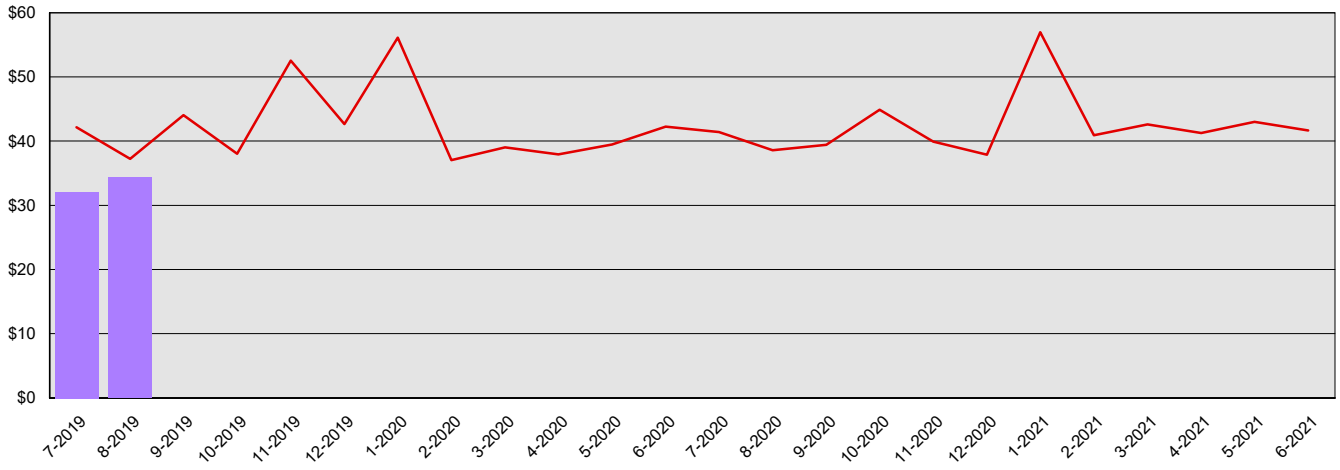


Board for Volunteer Firefighters and Reserve Officers Summary Financial Report for 2019-21 Biennium to Date

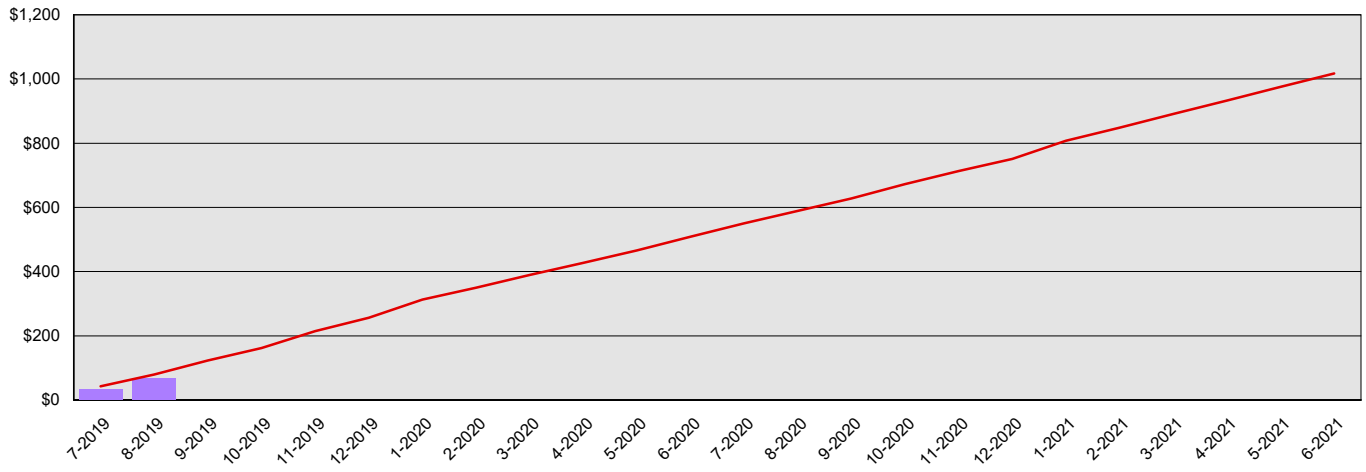
Dollars in Thousands

All Funds Variance to Date	\$13 Underexpenditure	16.5% Underexpenditure
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Monthly Planned vs. Actual Expenditures - All Funds



Planned vs. Actual Cumulative Expenditures - All Funds



Actuals (Vertical Bars)



Estimates (line)



**Board for Volunteer Firefighters and Reserve Officers
Summary Financial Report for 2019-21 Biennium to Date**

Dollars in Thousands

Program/Fund Expenditure Detail

Expenditures by Program	Estimate¹	Actual	Variance	% Var.
Administration	\$79	\$66	\$13	16.5%
Total	\$79	\$66	\$13	16.5%

Expenditure by Fund Group	Estimate¹	Actual	Variance	% Var.
Other Funds State	\$79	\$66	\$13	16.5%
Total	\$79	\$66	\$13	16.5%

FTEs by Program	Estimate¹	Actual	Variance	% Var.
Administration	3.8	3.6	0.2	5.3%
Total	3.8	3.6	0.2	5.3%

Fund Balances Showing Deficits ²

Fund	BTD Balance	Proj. Balance
Volunteer Firefighters' and Reserve Officers' Administrative Account	(\$63)	\$16,570

1 Estimates include the OFM Official Allotment plus Unanticipated Receipts

2 Only includes Accounts for the Administering Agency

Negative Variance - Denotes Possible Problem