

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2019 Through February 28, 2019

**Board of Pilotage
Commissioners**

	Fiscal Year 2018 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	3	3	3	0
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Programs

Pilot Licensing and Regulation	2,054	2,336	2,102	234
Agency Total	2,054	2,336	2,102	234

Objects of Expenditures

Salaries And Wages	226	235	164	72
Employee Benefits	77	84	55	29
Goods\Other Services	1,367	1,639	1,524	115
Travel	12	17	9	7
Capital Outlays	1			
Grants, Benefits & Client Services	371	360	349	11
Total Objects of Expenditure	2,054	2,336	2,102	234

Source of Funds

Other Funds - Non-Appropriated	1,504	1,786	1,552	234
Other Funds - State	550	550	550	
Total Source of Funds	2,054	2,336	2,102	234

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.
Amounts may not be exact due to rounding.