

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2021 Through August 31, 2020

**Board of Indust
Insurance Appeals**

	Fiscal Year 2020 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
Staffing				
Total Full Time Equivalent Staff Years	151	164	129	35

Programs				
Industrial Ins Appeals Adjudication	23,081	24,456	3,342	21,114
Agency Total	23,081	24,456	3,342	21,114

Objects of Expenditures				
Salaries And Wages	12,728	13,450	1,851	11,599
Employee Benefits	4,391	4,788	671	4,116
Professional Svc Contracts	126	107		107
Goods\Other Services	5,584	5,735	817	4,917
Travel	218	359		359
Capital Outlays	34	38	1	37
Grants, Benefits & Client Services	8	10	1	8
Interagency Reimbursements	(8)	(30)		(30)
Total Objects of Expenditure	23,081	24,456	3,342	21,114

Source of Funds				
Other Funds - Non-Appropriated		82		82
Other Funds - State	23,081	24,374	3,342	21,032
Total Source of Funds	23,081	24,456	3,342	21,114

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.