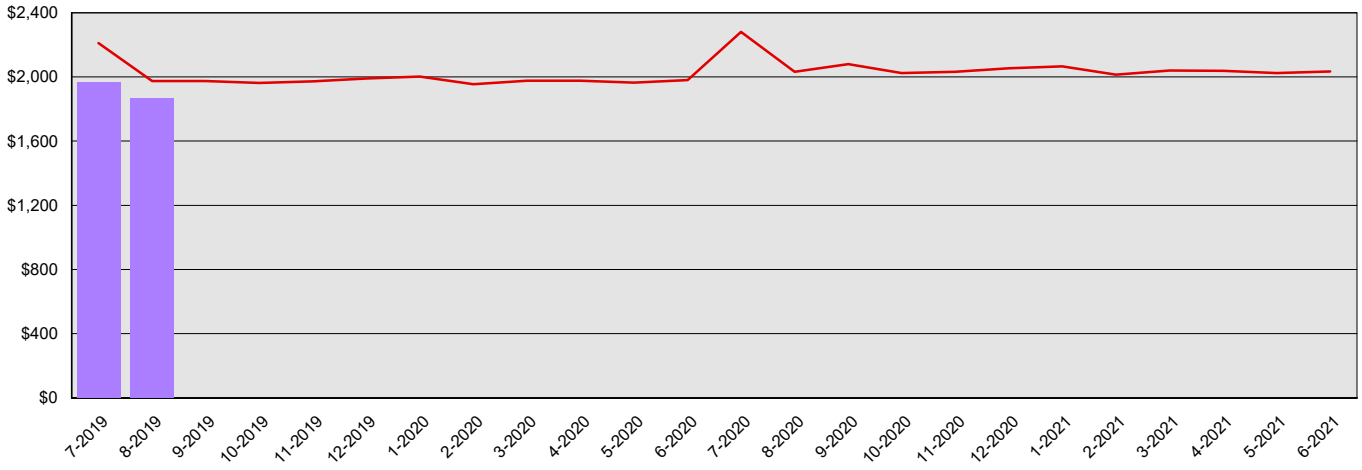


Board of Industrial Insurance Appeals Summary Financial Report for 2019-21 Biennium to Date

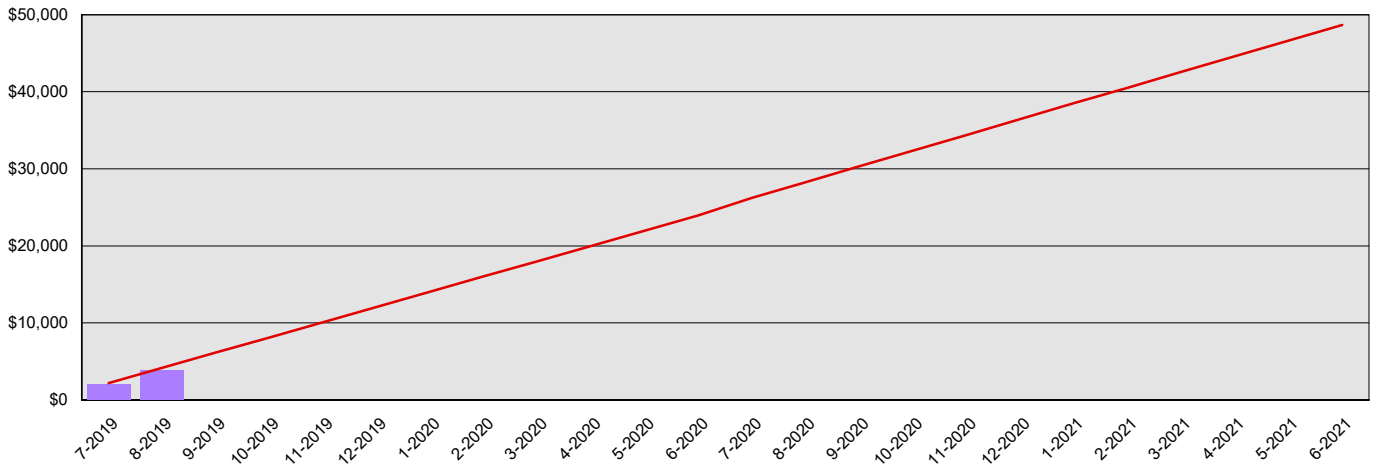
Dollars in Thousands

All Funds Variance to Date	\$354 Underexpenditure	8.5% Underexpenditure
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Monthly Planned vs. Actual Expenditures - All Funds



Planned vs. Actual Cumulative Expenditures - All Funds



Actuals (Vertical Bars)



Estimates (line)



Board of Industrial Insurance Appeals
Summary Financial Report for 2019-21 Biennium to Date

Dollars in Thousands

		Program/Fund Expenditure Detail			
Expenditures by Program		Estimate¹	Actual	Variance	% Var.
Industrial Insurance Appeals Adjudication		\$4,185	\$3,831	\$354	8.5%
	Total	\$4,185	\$3,831	\$354	8.5%
Expenditure by Fund Group		Estimate¹	Actual	Variance	% Var.
Other Funds State		\$4,185	\$3,831	\$354	8.5%
	Total	\$4,185	\$3,831	\$354	8.5%
FTEs by Program		Estimate¹	Actual	Variance	% Var.
Industrial Insurance Appeals Adjudication		164.6	156.3	8.3	5.0%
	Total	164.6	156.3	8.3	5.0%

1 Estimates include the OFM Official Allotment plus Unanticipated Receipts

2 Only includes Accounts for the Administering Agency

Negative Variance - Denotes Possible Problem