

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2019 Through February 28, 2019

**Washington Horse
Racing Commission**

	Fiscal Year 2018 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	14	13	11	2
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Programs

Racing Supervision and Regulation	2,606	2,653	1,694	959
Agency Total	2,606	2,653	1,694	959

Objects of Expenditures

Salaries And Wages	869	824	514	309
Employee Benefits	381	351	229	122
Professional Svc Contracts	7	23	3	20
Goods\Other Services	341	372	210	163
Travel	41	36	17	19
Capital Outlays	20	1	1	0
Grants, Benefits & Client Services	948	1,046	721	325
Total Objects of Expenditure	2,606	2,653	1,694	959

Source of Funds

Other Funds - Non-Appropriated	2,606	2,653	1,694	959
Total Source of Funds	2,606	2,653	1,694	959

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.
Amounts may not be exact due to rounding.