

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2019 Through February 28, 2019**

**Forensic Investigations  
Council**

	Fiscal Year 2018 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Programs**

General Expenses	196	315	67	248
<b>Agency Total</b>	196	315	67	248

**Objects of Expenditures**

Professional Svc Contracts	16	10	11	(1)
Goods\Other Services	4	70	3	67
Travel	3	5	1	5
Grants, Benefits & Client Services	174	230	53	178
<b>Total Objects of Expenditure</b>	196	315	67	248

**Source of Funds**

Other Funds - State	196	315	67	248
<b>Total Source of Funds</b>	196	315	67	248

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.