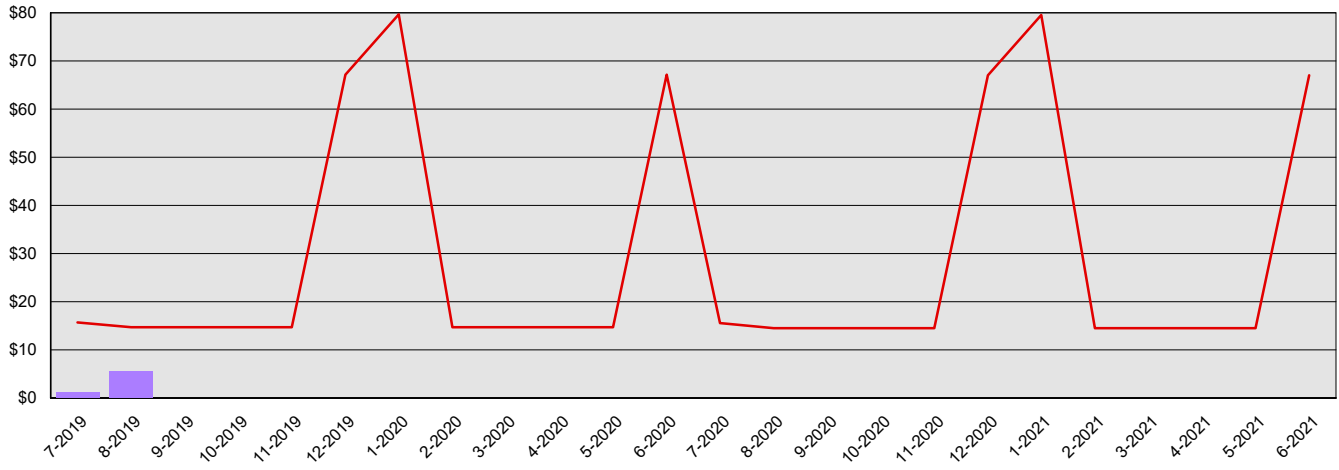


Forensic Investigations Council Summary Financial Report for 2019-21 Biennium to Date

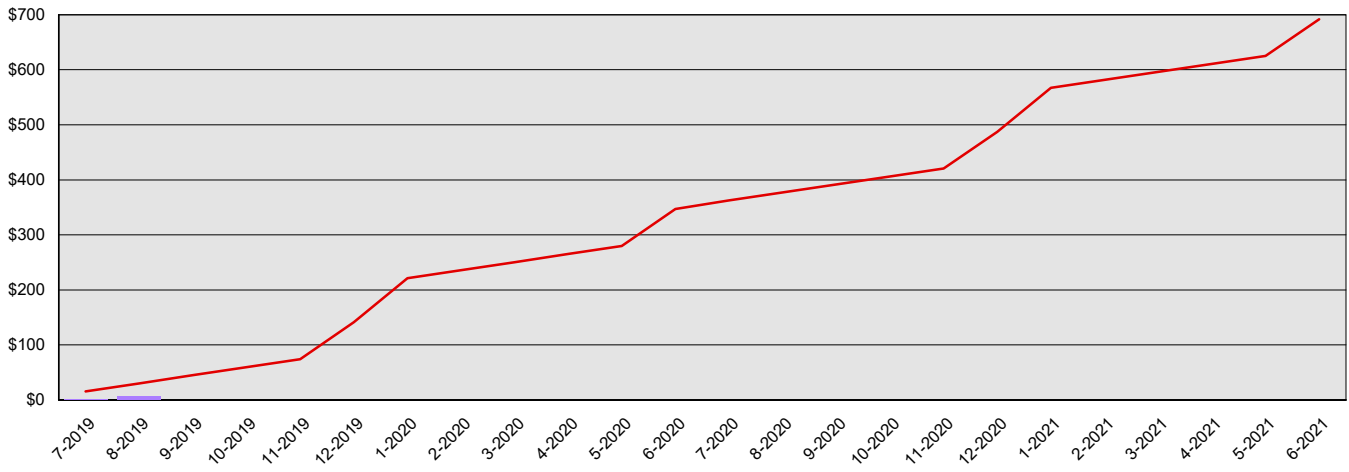
Dollars in Thousands

All Funds Variance to Date	\$23 Underexpenditure	76.7% Underexpenditure
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Monthly Planned vs. Actual Expenditures - All Funds



Planned vs. Actual Cumulative Expenditures - All Funds



Actuals (Vertical Bars)



Estimates (line)



Forensic Investigations Council
Summary Financial Report for 2019-21 Biennium to Date

Dollars in Thousands

Program/Fund Expenditure Detail

Expenditures by Program	Estimate¹	Actual	Variance	% Var.
General Expenses	\$30	\$7	\$23	76.7%
Total	\$30	\$7	\$23	76.7%
Expenditure by Fund Group	Estimate¹	Actual	Variance	% Var.
Other Funds State	\$30	\$7	\$23	76.7%
Total	\$30	\$7	\$23	76.7%

1 Estimates include the OFM Official Allotment plus Unanticipated Receipts

2 Only includes Accounts for the Administering Agency

Negative Variance - Denotes Possible Problem