

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2019 Through February 28, 2019

**State Board of
Accountancy**

	Fiscal Year 2018 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	9	11	10	1
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Programs

Public Accounting Regulation	1,266	1,597	1,017	580
Agency Total	1,266	1,597	1,017	580

Objects of Expenditures

Salaries And Wages	636	676	469	208
Employee Benefits	234	251	171	80
Professional Svc Contracts	18	5	44	(39)
Goods\Other Services	344	623	299	324
Travel	32	37	13	23
Capital Outlays	2	5	22	(17)
Total Objects of Expenditure	1,266	1,597	1,017	580

Source of Funds

Other Funds - State	1,266	1,597	1,017	580
Total Source of Funds	1,266	1,597	1,017	580

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.