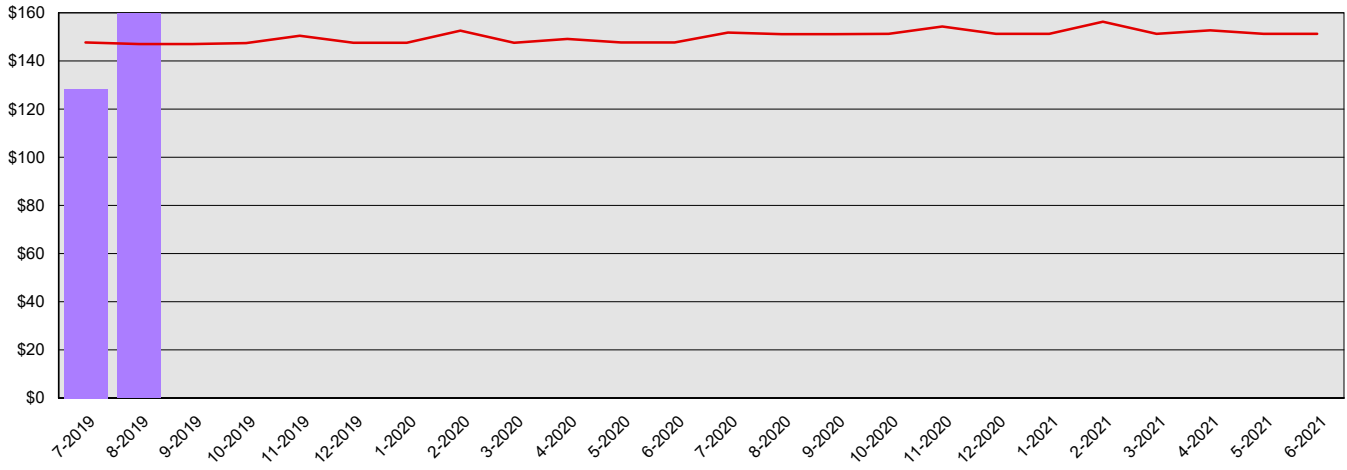


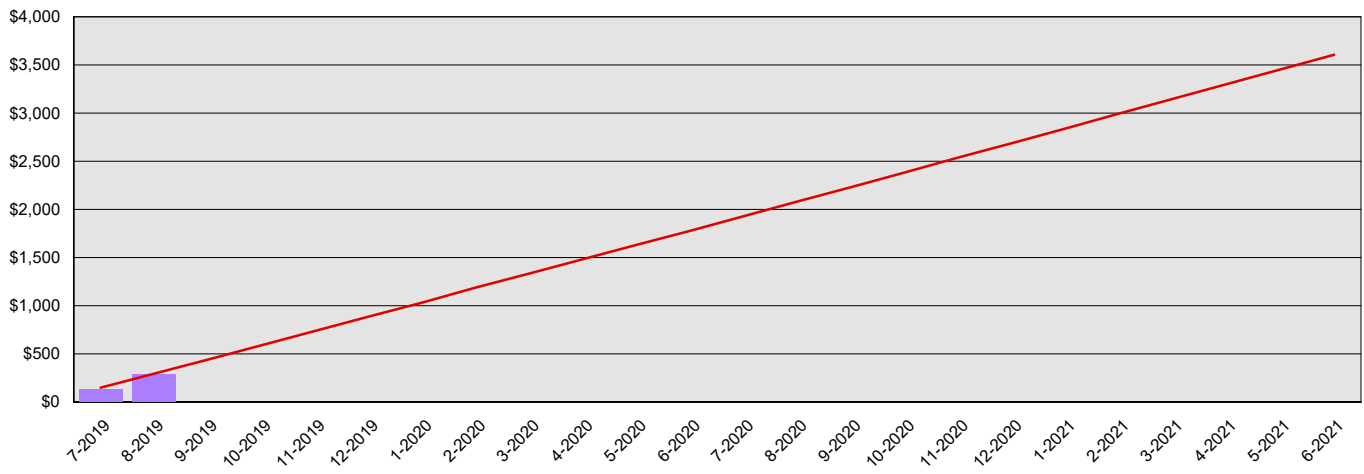
Board of Accountancy
Summary Financial Report for 2019-21 Biennium to Date
Dollars in Thousands

All Funds Variance to Date	\$7 Underexpenditure	2.4% Underexpenditure
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Monthly Planned vs. Actual Expenditures - All Funds



Planned vs. Actual Cumulative Expenditures - All Funds



Actuals (Vertical Bars)



Estimates (line)



Board of Accountancy
Summary Financial Report for 2019-21 Biennium to Date

Dollars in Thousands

		Program/Fund Expenditure Detail			
Expenditures by Program		Estimate¹	Actual	Variance	% Var.
Public Accounting Regulation		\$295	\$288	\$7	2.4%
	Total	\$295	\$288	\$7	2.4%
Expenditure by Fund Group		Estimate¹	Actual	Variance	% Var.
Other Funds State		\$295	\$288	\$7	2.4%
	Total	\$295	\$288	\$7	2.4%
FTEs by Program		Estimate¹	Actual	Variance	% Var.
Public Accounting Regulation		10.3	10.0	0.3	2.9%
	Total	10.3	10.0	0.3	2.9%

1 Estimates include the OFM Official Allotment plus Unanticipated Receipts

2 Only includes Accounts for the Administering Agency

Negative Variance - Denotes Possible Problem

Board of Accountancy
Summary Financial Report for 2019-21 Biennium to Date

Dollars in Thousands

		Revenue Detail			
Fund	Estimate¹	Actual	Variance	% Var.	
General Fund	\$0	\$12	\$12	0.0%	
Certified Public Accountants' Account	\$251	\$161	(\$90)	-35.9%	
Total	\$251	\$173	(\$78)	-31.1%	

		Revenue by Fund Group			
Fund Group	Estimate¹	Actual	Variance	% Var.	
General Fund State	\$0	\$12	\$12	0.0%	
Other Funds State	\$251	\$161	(\$90)	-35.9%	
Total	\$251	\$173	(\$78)	-31.1%	

Fund Balances Showing Deficits		
Fund	BTD Balance	Proj. Balance
Certified Public Accountants' Account	(\$127)	\$7

1 Estimates include the OFM Official Allotment plus Unanticipated Receipts

2 Only includes Accounts for the Administering Agency

Negative Variance - Denotes Possible Problem