

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2019 Through February 28, 2019**

**Off of Minority &  
Women's Business**

	Fiscal Year 2018 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Staffing**

Total Full Time Equivalent Staff Years	19	24	18	6
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**Programs**

Administration	1,697	1,803	1,172	631
<b>Agency Total</b>	1,697	1,803	1,172	631

**Objects of Expenditures**

Salaries And Wages	1,364	1,404	913	492
Employee Benefits	490	505	321	184
Professional Svc Contracts	26	13	20	(7)
Goods\Other Services	654	744	485	259
Travel	34	27	24	3
Capital Outlays	17	5	6	(1)
Grants, Benefits & Client Services	6			
Interagency Reimbursements	(895)	(895)	(597)	(298)
<b>Total Objects of Expenditure</b>	1,697	1,803	1,172	631

**Source of Funds**

Other Funds - State	1,697	1,803	1,172	631
<b>Total Source of Funds</b>	1,697	1,803	1,172	631

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.