

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2021 Through August 31, 2020**

**State Investment Board**

	Fiscal Year 2020 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
<b>Staffing</b>				
Total Full Time Equivalent Staff Years	107	115	109	6

<b>Programs</b>				
Administration	27,429	30,816	4,374	26,442
<b>Agency Total</b>	<b>27,429</b>	<b>30,816</b>	<b>4,374</b>	<b>26,442</b>

<b>Objects of Expenditures</b>				
Salaries And Wages	17,070	18,564	2,927	15,637
Employee Benefits	4,515	5,137	755	4,382
Professional Svc Contracts	959	926	103	823
Goods\Other Services	4,384	5,025	590	4,435
Travel	339	917		917
Capital Outlays	76	130		130
Grants, Benefits & Client Services	3		0	0
Debt Service	84	118		118
<b>Total Objects of Expenditure</b>	<b>27,429</b>	<b>30,816</b>	<b>4,374</b>	<b>26,442</b>

<b>Source of Funds</b>				
Other Funds - Non-Appropriated	1,740	1,524	103	1,421
Other Funds - State	25,689	29,292	4,272	25,020
<b>Total Source of Funds</b>	<b>27,429</b>	<b>30,816</b>	<b>4,374</b>	<b>26,442</b>

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.